

Item 5: Bus Specs:

Parks & Recreation staff has been researching pre-driven school buses for various programs. Currently, Let's Play Sport's and Camp Cavin's utilized the Baptist Church bus when available. The private bus companies charged the Department over \$45 per hour. We had contracted with them if the church bus wasn't available. Parks and Cemetery had budgeted to purchase a backhoe in FY05. So far, a service agreement to dig graves between Public Works and Parks has eliminated the need to purchase a backhoe. The bus would enable us to continue to provide an excellent camp program and a quality recreation programs. The Department will complete the research and provide final information at the January meeting.

Item 6: Field Reports/Updates:

Reviewed

MOTION TO ADJOURN: Henry

SECOND: True

APPROVED: All

PREPARED BY: Amy Seipp