



## CITY COUNCIL AGENDA ITEMS

**To:** Mayor /City Council  
**From:** Dean Rich, Director of Finance  
**Date:** February 2, 2004  
**Subject:** Resolution Authorizing the Mayor to Enter Into a Contract with the Census Bureau to Perform a Special Census.

**List of committees that have reviewed:** Finance and Administration

**Background:** The City has received a cost estimate for a special census. The total cost for the project is approximately \$356,602. The City anticipates an increase in population of at least 4,090 people. With this increase in population, the City will collect an extra \$435,381 in taxes in June of 2006. This increase will pay for the cost of the census with a net gain of \$79,000. Over the next three year, the City will receive an increase in revenue of \$1,741,524 due to this special census.

**Legal Considerations, if any:** None.

**Budget Impact:** \$187,186 will be paid out of FY 2005's Economic Development budget. The remaining \$169,416 will be paid out of FY 2006's Economic Development budget.

**Staff recommendation:** Staff recommends Council approval for this ordinance.