



## CITY COUNCIL AGENDA ITEMS

**To:** Mayor Graham and City Council  
**From:** Dennis Sullivan, Director of Engineering & Public Works  
Mary Jeanne Hutchison, Director of Parks & Recreation  
John Betten, Director of Public Safety  
Walter Denton, City Administrator  
**Date:** May 2, 2005  
**Subject:** RESOLUTION – Capital Improvement Plan

**List of committees that have reviewed:** Public Works, Parks & Environment, and Public Safety Committees.

**Background:** In March 2003, the Council adopted a Capital Improvement Plan for the City. Its purpose was to document requirements and schedule the execution of the capital projects for streets, water, sewer, parks and community development. The intention at that time was to adopt the program annually thereafter. Unfortunately, in 2004, the plan was not updated. The proposed plan now adds the Fire Department and high cost vehicle requirements to the list of areas covered.

**Legal Considerations, if any:** The Capital Improvement Plan is just a plan setting out a number of requirements and when they are needed based on Departmental input. It is not binding.

**Budget Impact:** The plan will be used in subsequent budget preparation, and its approval does not mean that Council has appropriated funds for the individual requirements listed in any year.

**Staff Recommendation:** Staff recommends Council approve the plan as submitted.