



CITY COUNCIL AGENDA ITEMS

To: Mayor Graham and City Council
From: Dennis Sullivan, Director of Engineering & Public Works
Walter Denton, City Administrator
Date: June 6, 2005
Subject: RESOLUTION - Bids for Public Safety Facility Area Site Improvements

List of committees that have reviewed: Public Works Committee

Background: Bids were taken on April 22, 2005. The low bid, submitted by Rite-Way Excavating for \$230,385.35, exceeded the engineer's estimate by approximately \$55,000. An analysis of the bids revealed that the engineer's estimate for seeding, erosion control, 36" diameter storm sewer pipe and fountain installation were significantly lower than the bidders' estimates. Due to the cost overrun, the Engineering Department began negotiations on scope and costs with the low bidder. The revised scope eliminates the installation of two fountains in the detention pond and the supporting electrical work at this time as the electrical requirement may change in the area with the design of the Veteran's Monument. As a result of these negotiations, the new cost is now \$205,748.10.

Legal Considerations, if any: The City attorney was consulted prior to the City staff negotiating with the low bidder.

Budget Impact: Money from the sale of the Quarry Road property will fund the majority of the project. Funding beyond that is available from the Utility Tax.

Staff Recommendation: Staff recommends that the Public Safety Facility Site Area Improvements be awarded to Rite-Way Excavating for \$205,748.10 based on their unit price bid.