

CITY COUNCIL AGENDA ITEMS

To: Mayor Graham and City Council
From: MJ Hutchison, Parks & Recreation Director &
Walter Denton, City Administrator
Date: June 20, 2005
Subject: Family Sports & Community Park Contract Modification #1 & #2

List of committees that have reviewed: Parks & Environment reviewed on June 13, 2005.

Background: Parsons Water & Infrastructure INC. was contracted to provide a master plan and 15% of concept plan and design documents in 2004. The Parsons Team includes TWM, Moffitt and KJWW. This association provides expertise in all areas associated with all aspects of this park development project. Phase 1 Development includes site preparation and infrastructure. Also included are 4 Diamonds with lights, utility service, and many community park structures. Staff is researching additional cost-saving methods associated with these contract modifications. These modifications will provide the City with the final OSLAD Grant Application for the June 30 deadline and construction and bidding documents for Phase I will be available to the City for bidding in 210 calendar days.

Legal Considerations, if any: None

Budget Impact: \$300,000 was approved for grant, construction and bidding documents in the CIP Budget in FY06. Phase 1 Development estimated at 4.5 million.

Staff recommendation: Staff recommends execution of the resolution to award contract modification # 1 and # 2 to Parsons Water & Infrastructure Inc. in the amount not to exceed \$299,000.00 not including reimbursable.