



CITY COUNCIL AGENDA ITEMS

To: Mayor Graham and City Council
From: Dennis Sullivan, Director of Engineering & Public Works
Walter Denton, City Administrator
Date: June 20, 2005
Subject: RESOLUTION – Veterans Monument Parking Area

List of committees that have reviewed: None.

Background: To provide some off-street parking for the monument that will be south of E. Wesley Drive on the northwest corner of the land the City owns adjacent to the Public Safety Building, staff requested that the developer of the Estates at Prairie Crossing include the parking area in the design for the extension of E. Wesley that the City required of him in the construction of the subdivision. The developer, Fulford Homes, has provided a design and estimate for construction. Construction of the parking area is thought to be best undertaken simultaneously with the construction of the E. Wesley extension. Staff received an estimate of \$46,382 for grading, soil stabilization, concrete curb & pavement, trench backfill @ sanitary sewer main crossings, engineering, testing, erosion control, parking signs & stripping, & seeding.

The developer's contractor for public infrastructure completion within the subdivision and E. Wesley is currently mobilized and can complete the construction of the parking area in an expeditious and economical manner. The annexation fees for the developer's 90-lot subdivision are \$2,250 per lot or \$202,500 less a credit of \$85,000 for re-configuring the development and the loss of 2 lots to satisfy previous Council concerns. As such, this means the developer is to pay the City \$117,500 in annexation fees. If the developer carries out the construction of the Veterans Monument parking area for \$46,382, the City could credit that amount against the annexation fee collection and the developer would still be paying fees totaling \$71,118 for the subdivision.

Legal Considerations, if any: None

Budget Impact: The cost of future maintenance of the parking area will become part of the future City budgets.

Staff recommendation: Staff recommends passage of the RESOLUTION.