



CITY COUNCIL AGENDA ITEMS

To: Mayor Graham and City Council
From: Dennis Sullivan, Director of Engineering & Public Works
Walter Denton, City Administrator
Date: September 19, 2005
Subject: ORDINANCE – Sewer Tap Fee Ordinance Change

List of committees that have reviewed: The Public Works Committee has reviewed the ordinance change.

Background: The City of O'Fallon needs to set its sewer tap fees at a level that reimburses the existing system for capital costs already paid out or that will be required in the future to support the addition of a tap. Some might call this a buy-in fee. A sheet attached to this agenda item provides insight into how the proposed fees were calculated.

Legal Considerations, if any: None.

Budget Impact: The implementation of the proposed sewer tap fees will allow the collection of capital to take on future capital improvement projects to support increased use of the sanitary system.

Staff recommendation: Staff recommends amendment of the existing ordinance.

Note: The strikethroughs on the attached ordinance show deletions and the underlined/italicized sections are additions.