



CITY COUNCIL AGENDA ITEMS

To: Mayor Graham and City Council
From: Dennis Sullivan, Director of Engineering & Public Works
Walter Denton, City Administrator
Date: February 6, 2006
Subject: MOTION – Scott AFB Heritage Air Park Support

List of committees that have reviewed: Public Works

Background: The City of O'Fallon along with other communities in the area has been asked to contribute to the Air Park's funding. The initial contribution sought is for \$3,000 for start-up of the campaign to seek donations for the park, and \$10,000 for the first year. It has been suggested that the total contribution by the City of O'Fallon should be \$50,000 spread over multiple years.

Legal Considerations, if any: Normal concerns when supporting a not for profit organization along with other local government agencies.

Budget Impact: The \$3,000 can be supported from existing Hotel/Motel tax receipts. The \$10,000 will be listed as a line item in the upcoming FY2007 budget submittal. Subsequent City donations will be included in future budget submissions.

Staff recommendation: Staff recommends approving a \$3,000 contribution at this time, and approving \$10,000 in the upcoming FY2007 Budget. Funding beyond FY2007 will be predicated on the financial soundness of the City and future proceeds from the Hotel/Motel tax.