

O'Fallon Family Sports Complex
Preliminary Bid Alternate Summary
4/12/06

Base Bids

Bid Package No. 1 - Mass Excavation & Storm Sewers	LW Contractors	1,048,000
Bid Package No. 2 - Asphalt Paving	Christ Bros. Inc.	626,228
Bid Package No. 3 - Site Concrete Work	Keller Const., Inc.	499,950
Bid Package No. 4 - Fencing	Lovewell Fencing, Inc.	237,150
Bid Package No. 5 - Landscaping	Ideal Landscape Grp	158,660
Bid Package No. 6 - Ball Field Construction	Munie Outdoor Srvc	544,524
Bid Package No. 7 - General Construction	Plocher Const. Co.	943,000
Bid Package No. 8 - Site Plumbing	Haier PLbg & Htg, Inc.	210,000
Bid Package No. 9 - Electrical	Barton Electric	890,839
Bid Package No. 10 - Water Feature	Brookside Const. \$338,118	
Total	In Alt #4 Below	5,158,351

Alternates

Alternate No.1 - Add Open Pavilion & Associated Paving & Walkway at Community Park.	140,165
Alternate No. 2 - Add Concrete Pavers in Lieu of Concrete Paving @ the Main Entry Plaza.	29,286
Alternate No. 3 - Add Open Pavilion & Associated Paving Main Entry Plaza	112,246
Alternate No. 4 - Furnish and Install Entry Water Feature.	412,518
Alternate No. 5 - Add Secondary Lawn Irrigation System.	104,200
Alternate No. 6 - Add Landscaping Plantings and Development. Base Bid Consists of Seeding.	177,750
Alternate No. 7 - Add Open Pavilion and associated paving at Ball Fields/Shade Structure	86,598
Alternate No. 8 - Add Dugout Shelters Including Concrete Footings and Fencing Modifications.	122,000
Alternate No. 9 - Alternate Sports Lighting System.	65,500
Total	1,250,263
Total Base Bid & Alternates	6,408,614

Parsons Original Design Costs	N/A
Field Design Mod	15,000
Parsons Fee 4%	256,345
Holland Const CM Fee 5%	320,431
Holland Const Reimbursables	496,025
Project Contingency 5%	320,431
Total	7,816,845

Bulk Grading Area - Budget

Grading Budget	473,850
Storm Sewer Budget	300,000
Erosion Control Budget	35,000
Seeding Budget	220,000
Subtotal	1,028,850

Holland Construction Services 5%	51,443
Parsons Design Costs 7%	72,020
Parsons Construction Admin 3%	30,866
Total Preliminary Budget	1,183,178

Total Preliminary Overall Budget	9,000,022
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