Illinois Department of Transportation

Municipal Estimate of Maintenance Costs

Section Number 10 - 00000 - 00 - GM

Period from 01/01/2010 to 12/31/2010 Municipality City of O'Fallon

Estimated Cost of Maintenance Operations

Maintenance Operation (No. – Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor) Item	Unit	Quantity	Unit Price	Cost	Operation Cost
1.) Patch City Streets	II	Bituminous Concrete (Hot and Cold Mix)	tons	275	85.00	$23,375.00	23,375.00
	II	Aggregate Base Course	tons	250	8.50	$2,125.00	2,125.00
2.) CRS-2	II	Durapatch Emulsion	gals	5000	2.70	$13,500.00	13,500.00
3.) Salt (thru State procurement prgm)	II		tons	1115.03	53.81	$59,999.76	59,999.76
					Total Day Labor Costs	$59,999.76	
					Total Estimated Maintenance Operation Cost		$98,999.76
					Preliminary Engineering		
					Engineering Inspection		
					Material Testing		
					Total Estimated Engineering Cost		
					Total Estimated Maintenance Cost		$98,999.76

Submitted: _____ Date

By: _____ Municipal Official Title

Approved: _____ Date

_____ Regional Engineer

Submit Four (4) Copies to Regional Engineer

BLR 14231 (Rev. 2/23/06)