



CITY COUNCIL AGENDA ITEMS

To: Mayor Graham and City Council
From: Dennis Sullivan, Director of Engineering & Public Works
Walter Denton, City Administrator
Date: August 2, 2010
Subject: RESOLUTION – Local MFT Support for the Milburn School Road Project

List of committees that have reviewed: Public Works

Background: The amount of the authorization for the project is \$2,500,000 as prepared. The authorization includes estimated construction costs and all costs associated with getting the project to construction, including previously incurred fees. In an effort to streamline paperwork for both IDOT and the City we are requesting one single amount for all aspects of the project, including design, right-of-way and easement acquisition, construction, special signage, construction management services, testing services, and staking. In the project preparation phase it is hard to estimate all the associated costs, and staff was asking for authorization for them individually. This meant that some authorizations were being exceeded while others were not. Every time an authorization was exceeded another resolution was authored and taken to Council for approval. The administrative flow was difficult for IDOT to keep track of. Hence, they have asked that we process one all encompassing support resolution, then they only have to track one expenditure.

Legal Considerations, if any: None.

Budget Impact: None. This resolution is to provide IDOT a City of O'Fallon authorization to allow expenditure of local MFT and grant funds in the amount of \$2,500,000.00. Estimates for construction are attached. Currently, we are anticipating the construction costs to be less than shown on the attached. Federal grant participation for construction is anticipated to be \$966,200 based on current estimates.

Staff recommendation: Staff recommends executing the agreement with IDOT.