



CITY COUNCIL AGENDA ITEMS

To: Mayor Graham and City Council
From: Dennis Sullivan, Director of Engineering & Public Works
Walter Denton, City Administrator
Date: August 16, 2010
Subject: RESOLUTION – Milburn School Road Sidewalk Extension

List of committees that have reviewed: None.

Background: The Transportation Enhancement Program is sponsored by IDOT. A project eligible under this program must demonstrate a relationship to surface transportation. The enhancement projects must enhance the transportation system either by serving a transportation need or providing a transportation use or benefit. Provision of facilities for pedestrian and bicycles is one of the twelve categories in which IDOT is accepting project applications.

Federal funds for this program will provide reimbursement up to 50 percent for right-of-way and easement acquisition costs, and up to 80 percent for preliminary engineering, utility relocations, construction engineering and construction costs.

The subject project would consist of an addition of new sidewalk along Milburn School Road from Pausch Road to Red Hawk Lane along with a pedestrian bridge to cross Ogles's Creek.

Legal Considerations, if any: Resistance from residents of the area to vehicular traffic along the Madison Street extension.

Budget Impact: The 20 percent or 50 percent sponsor participation must come from O'Fallon or a state agency. As the project is in its infancy, no firm cost estimate is available; however, it is anticipated the total cost at time of construction may approach \$415,000.

Staff recommendation: Staff recommends passage of the resolution supporting the project and applying to IDOT for funding of the project.