

**City of O'Fallon
Income Tax History
Monthly Distribution**

	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004 - 2005</u>
May	168,105	216,063	188,481	182,068	115,999
June	187,117	144,843	112,520	115,881	179,625
July	143,236	144,703	134,126	119,642	98,581
August	86,750	89,735	91,599	78,597	130,780
September	93,670	96,371	92,601	78,939	87,088
October	152,329	138,129	134,176	113,051	100,076
November	91,163	100,685	93,658	75,639	141,006
December	95,957	98,218	88,471	97,967	98,001
January	121,325	124,631	134,326	122,815	94,912
February	167,123	154,041	143,122	134,785	132,750
March	92,832	96,910	100,683	88,766	161,632
April	136,890	126,009	117,832	115,999	258,847
Totals	1,536,497	1,530,338	1,431,595	1,324,149	1,599,297
Average Month	9% 128,041	-1% 127,528	-15% 119,299	110,346	266,550

**City of O'Fallon
Sales Tax History
Monthly Distribution**

	<u>2000-2001</u>	<u>2001-2002</u>	<u>2002-2003</u>	<u>2003-2004</u>	<u>2004-2005</u>
May	358,552	391,033	427,977	411,486	422,336
June	322,956	368,954	403,917	444,233	476,861
July	430,984	440,192	518,694	470,976	475,678
August	404,319	373,364	470,074	434,378	498,447
September	356,841	554,253	485,574	512,000	436,432
October	433,330	484,064	503,535	484,206	445,533
November	410,776	419,246	485,712	466,523	601,144
December	414,395	460,963	439,906	412,099	446,042
January	423,948	447,299	389,671	419,896	479,425
February	380,196	471,074	440,680	435,217	459,083
March	451,355	525,885	480,538	493,946	598,521
April	367,695	368,314	367,212	354,931	535,995
Total	4,755,347	5,304,641	5,413,490	5,339,891	5,875,497
Increase/(Decrease) over prior year	19%	11%	3%	-1%	10%
Average Month	396,278	442,053	451,124	444,991	489,625