

**2005/2006 Budget Summary
General Fund Breakdown**

Dept	Title	Revenue	Expense
01	General	\$ 10,939,854	\$ 2,385,105
50	Admin	\$	\$ 328,152
51	Police	\$	\$ 4,851,871
52	Streets	\$	\$ 2,019,989
56	Zoning	\$	\$ 816,961
57	Pol Com	\$	\$ 13,900
58	Econ De\	\$	\$ 426,423
59	Cemetery	\$	\$ 97,453
	Totals	10,939,854	10,939,854