

## Purpose

It is the mission of the O'Fallon Finance, Engineering & Public Works, Public Safety and Parks & Recreation Departments to achieve the highest possible quality of life for our residents through effective planning, management, oversight of the City's Capital Improvement Program.

## Accomplishments

- Completed construction of the \$6.4 million dollar Public Safety Building on Seven Hills Road.
- 16.7 miles of City streets were overlaid in the CY04 Proposition S Improvement Program.
  - Subdivisions receiving asphalt overlay in CY04 were the areas around and near Estelle Kampmeyer Elementary School, Southview Gardens, Timber Creek, Meadowbrook Garden Estates, Misty Valley, Lakewood Estates, Oak Tree Estates, Pine Tree Estates, Fairwood Hills, and Asbury Park.
  - Streets and other areas receiving overlays were Aladar, Georgetowne, Talon, Eagle, South Walnut, State, and Wesley.
  - Vine Street from Parkview to 5<sup>th</sup> Street, 1,300 feet, was reconstructed.
- Completed conversion of storage building at Community Park into toilet facility.
- Completed \$297,000 of concrete sidewalk, road slab and curb repairs, city-wide.
- Completed City-wide appraisal of storm drainage problems for further analysis with assistance of a consultant.
- Completed installation of \$2.8 million Automated Water Meter Reading System.
- Purchased land for Family Sports Complex and began design of improvements.

## Goals and Objectives

- Accomplish CY05 Proposition S road improvement and reconstruction.
  - 4.2-miles of roadway overlay.
  - 2,100-foot reconstruction of N. Lincoln Street from Washington to Jackson Streets.
  - 1.6-miles of micro-surfacing (a chemically bonded surface treatment, less than an overlay, without objectionable loose chip problem associated with oil & chip method).
- Plan and execute construction of additional roads and capital improvements to serve the citizens of O'Fallon using special service areas such as 2,400-foot extension to Regency Drive.
- Improve the existing stormwater sewer system and drainage courses in the

## City.

- Accomplish CY05 Proposition S stormwater improvements.
- Search for ways to accelerate accomplishment of needed stormwater improvements.
- Refine GIS and CMMS systems, uploading additional information to be used in inventorying and predictive maintenance efforts to support future stormwater, sewer and road improvements.
- Maintain and improve the existing sidewalk and bike trail systems in the City.
  - Accomplish CY2005 Proposition S sidewalk improvements.
  - Assist Metro East Parks District in their plan for a county-wide bike trail system.

**Programs and Highlights**

- Purchase land for new fire station in growing northern area of the City.
- Place lighting on Fields 4 and 5 at Community Park.