

**Purpose**

Provide quality services, facilities, and imaginative approaches to recreational and natural resource opportunities. Increase recreational program offerings to the community. Strive to provide additional parks and greenspace according to the Parks & Recreation Master Plan.

**Accomplishments and Highlights**

- Bicycle Facility Master Plan completed
- Sports Complex Design Team Developed
- Cemetery was transferred to Parks Division
- Increased participation in the Arts Commission Programs which include Fall Interactive Arts Festival, Backyard Theatre Camp and Missoula Children's Theatre.
- Transferred and incorporated all City of O'Fallon's contracted mowing into the Parks & Recreation Maintenance Division
- Land Purchase for Sports Complex Completed
- Construction of the Rotary Nature Center in Rock Spring Park
- Restructured Park Maintenance Workers
- Hired a Recreation Programmer to develop and supervise new programs to enhance the quality of life and provide revenue
- Park Land Dedication Ordinance completed

**Goals and Objectives**

- Obtain grants for the development of parks and trails.
- Develop new, creative, and progressive programs that mirror the community needs
- Enhance cooperative efforts of joint facility and program opportunities with School District #90, #104, and #203.

**Programs and Highlights**

- Provide better customer service with implementing a credit card pay system
- Improve marketing image through increased information about programs.
- Design and install a new Hesse/Hinchcliffe Playground facility
- Complete the design on the new Sports Complex.
- Purchase and implement Phase II Parks and Recreation software to better serve the community.
- Implement the Bike Trail Master Plan

**Personnel**

Position	FY 02	FY 03	FY 04	FY 05	FY 06
Parks and Recreation Director	1	1	1	1	1
Recreation	1	1	2	2	2
Park Operations Spec.			1	1	1
Administrative Assistant					.50
Park Maintenance	2	2	2	2	2
Seasonal Staffing		5.25	6	6.75	6.75
<b>TOTAL</b>	<b>4</b>	<b>9.25</b>	<b>12</b>	<b>12.75</b>	<b>13.25</b>

**Organizational Chart**

