

REVENUES- FOUR YEAR COMPARISON

REVENUE SOURCE	YEAR END 4/30/2002	YEAR END 4/30/2003	YEAR END 4/30/2004	YEAR END 4/30/2005	BUDGET 2006	%CHANGE Budget 04 - 05
PROPERTY TAX	\$ 151,437	\$ 161,606	\$ 151,993	\$ 163,934	\$ 192,250	15%
ROAD & BRIDGE TAX	\$ 158,567	\$ 166,846	\$ 160,737	\$ 231,709	\$ 225,000	-3%
SALES TAX	\$ 5,304,647	\$ 5,413,494	\$ 5,639,312	\$ 5,875,498	\$ 6,028,501	3%
STATE INCOME TAX	\$ 1,404,334	\$ 1,439,777	\$ 1,489,880	\$ 1,599,299	\$ 1,629,125	2%
PHOTO PROCESSING	\$ 41,691	\$ 17,093	\$ -	\$ -	-	
STATE USE TAX	\$ 203,803	\$ 208,681	\$ 204,858	\$ 225,394	\$ 250,423	10%
TELEPHONE FRANCHISE	\$ 88,770	\$ 106,363	\$ 100,000	\$ 146,567	\$ 145,000	-1%
OCCUPANCY PERMITS	\$ 50,315	\$ 50,730	\$ 55,000	\$ 52,160	\$ 70,000	25%
BUILDING PERMITS	\$ 219,767	\$ 328,407	\$ 334,000	\$ 379,331	\$ 390,000	3%
CIRCUIT COURT FINES	\$ 153,439	\$ 120,714	\$ 110,120	\$ 141,163	\$ 125,000	-13%
CABLE FRANCHISE	\$ 205,342	\$ 219,862	\$ 205,000	\$ 229,126	\$ 224,217	-2%
ANNEX FEE	\$ 10,000	\$ 93,428	\$ 100,000	\$ 234,500	\$ 100,000	-135%
SUBDIVISION FEES	\$ 75,397	\$ 95,041	\$ 75,000	\$ 154,973	\$ 175,000	11%
UTILITY TAX		\$ 973,255	\$ 896,517	\$ 1,120,599	\$ 1,024,296	-9%
ALL OTHER	\$ 393,957	\$ 589,338	\$ 413,825	\$ 604,558	\$ 361,042	-67%
TOTAL REVENUE	\$ 8,461,466	\$ 9,984,635	\$ 9,936,242	\$ 11,158,811	\$ 10,939,854	-2%