

**2005/2006 REVENUE PROJECTION
SALES TAX**

2004 Base

May - Dec	\$3,802,473
Jan - Apr(est)	\$1,939,861
Total	\$5,742,334
General Increase(5%)	\$286,167
Projected Sales Tax	\$6,028,501

**STATE SHARED REVENUE
Per Capita (21,910)**

State Use Tax (\$11.00)	\$250,423
State Income Tax (\$71.00)	\$1,629,125
Projected State Share	\$1,879,548

OTHER GENERAL INCOME 01-00

Utility Tax	1,024,296
Property Tax	192,250
Road & Bridge	225,000
Building Permits	390,000
Cable Franchise	224,217
Court Fines	125,000
3% Subdivision Fee	175,000
Telephone Franchise	145,000
Cell Towers	80,000
Other	451,042
	3,031,805

Total General Revenue	\$10,939,854
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