

	2003	2004	2005	2006	
	Actual	Actual	Actual	Adopted	
	Balance	Balance	Balance	Budget	
Fund 13 - IMRF Fund					
Department 00 - Revenue					
3010	Property Taxes	248,853	248,515	279,231	314,450
3040	Mobile Home Tax	0	0	415	0
3072	Illinois Funds Interest	719	1,175	2,169	700
3100	Pers Prop Replace Tax	2,123	2,468	2,780	2,000
3630	City Share of IMRF	54,443	0	0	0
3640	Employee Share of IMRF	6,370	0	0	0
Revenue Totals		<u>312,507</u>	<u>252,157</u>	<u>284,595</u>	<u>317,150</u>
Department 01 - Expense					
4080	IMRF Payments	244,801	229,703	237,809	317,150
Expense Totals		<u>244,801</u>	<u>229,703</u>	<u>237,809</u>	<u>317,150</u>