

	2003	2004	2005	2006	
	Actual	Actual	Actual	Adopted	
	Balance	Balance	Balance	Budget	
Fund 17 - EMS					
Department 00 - Revenue					
3010	Property Taxes	759,474	808,974	897,451	999,057
3051	Misc Grants	0	0	6,600	0
3072	Illinois Funds Interest	7,143	3,713	6,781	0
3470	Ambulance Service	0	0	41,606	0
3480	Ambulance Runs	378,907	422,451	433,923	400,000
3481	Community Training	0	0	28	0
3823	Miscellaneous Income	0	0	598	0
3832	Shiloh Valley Amb Service	112,308	117,510	81,097	115,221
Revenue Total		<u>1,257,831</u>	<u>1,352,648</u>	<u>1,468,083</u>	<u>1,514,278</u>
Department 01 - Expense					
4000	Salaries	522,597	587,076	554,018	500,486
4001	Part Time Salaries	0	0	65,782	164,840
4005	Overtime Wages	135,820	123,888	143,482	158,683
4030	Hospitalization Insurance	106,288	126,759	143,282	132,636
4031	Dental Insurance	4,250	4,321	3,514	3,744
4032	Life Insurance	278	897	1,905	1,600
4060	Unemployment Compensator	406	2,370	3,976	2,500
4100	Maintenance Bldgs	11,646	614	5,982	28,920
4110	Maintenance Vehicles	58,465	47,383	60,851	25,000
4120	Maintenance Equipment	1,331	10,361	1,426	6,250
4150	Maintenance Grounds	0	0	0	2,460
4210	Workmen's Comp Insurance	54,969	37,230	45,256	56,570
4220	General Insurance	15,052	15,669	51,968	74,000
4230	Telephone	10,301	12,101	12,030	13,000
4260	Utilities	3,325	3,084	20,822	42,000
4290	Travel Expense	453	3,015	1,530	6,970
4310	Garbage Disposal	525	290	0	0
4320	Training	4,119	2,595	6,289	9,070
4330	Postage	2,051	1,694	758	2,700
4350	Printing & Publishing	282	1,988	1,107	1,300
4380	Legal Services	5,763	10,579	12,845	10,000
4390	Professional Service	48,993	51,776	66,494	51,860
4416	Dues	172	0	0	0
4421	Returned Checks	28	0	0	0
4550	Overpayment Refunds	9,613	9,974	4,369	12,000
4640	Computer Supplies	51,189	39,900	34,030	56,000
4650	Office Supplies	3,989	2,745	2,492	3,500
4660	Gasoline & Oil	5,567	7,400	11,025	9,500

	2003	2004	2005	2006
	Actual	Actual	Actual	Adopted
	Balance	Balance	Balance	Budget
4670 Maintenance Supplies	2,585	1,237	1,369	3,000
4680 Operating Supplies	10,895	9,392	9,941	12,500
4690 Uniforms	20,741	8,021	5,087	11,800
4710 Publications	373	99	1,124	1,000
4809 Miscellaneous Expense	84	0	0	0
4810 Buildings	0	0	14	0
4833 Vehicles	24,590	0	155,397	75,000
4840 Equipment	6,000	0	51,217	35,389
4854 Copier Payment	0	0	818	0
4981 Transfer fr Capital Improveme	0	0	325,000	0
Expense Total	<u>1,122,741</u>	<u>1,122,460</u>	<u>1,805,200</u>	<u>1,514,278</u>