

	2003	2004	2005	2006
	Actual	Actual	Actual	Adopted
	Balance	Balance	Balance	Budget
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Fund 25 - Social Security				
Department 00 - Revenue				
3010 Property Taxes	373,621	420,914	487,644	479,756
3100 Pers Prop Replace Tax	12,016	12,478	12,830	10,000
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Revenue Total	<u>385,638</u>	<u>433,391</u>	<u>500,474</u>	<u>489,756</u>
Department 01 - Expense				
4012 Social Security	512,137	415,235	574,835	489,756
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Expense Total	<u>512,137</u>	<u>415,235</u>	<u>574,835</u>	<u>489,756</u>