

	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Adopted</b>	
	<b>Balance</b>	<b>Balance</b>	<b>Balance</b>	<b>Budget</b>	
<b>Fund 46 - Library Bond</b>					
<b>Department 00 - Revenue</b>					
3010	Property Taxes	136,703	137,594	139,078	145,343
3040	Mobile Home Tax	0	0	266	0
<b>Revenue Totals</b>		<b><u>136,703</u></b>	<b><u>137,594</u></b>	<b><u>139,344</u></b>	<b><u>145,343</u></b>
<b>Department 01 - Expense</b>					
4423	Service Charges	221	416	416	0
4757	Bond Interest	19,504	34,808	30,293	25,343
4809	Miscellaneous Expense	0	0	0	0
4870	Bond Principal Payment	100,000	105,000	110,000	120,000
<b>Expense Totals</b>		<b><u>119,725</u></b>	<b><u>140,223</u></b>	<b><u>140,708</u></b>	<b><u>145,343</u></b>