

	2003	2004	2005	2006
	Actual	Actual	Actual	Adopted
	Balance	Balance	Balance	Budget
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Fund 50 - TIF				
Department 00 - Revenue				
3010 Property Taxes	161,787	171,010	192,989	190,472
3072 Illinois Funds Interest	723	823	1,478	600
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Revenue Totals	<u>162,511</u>	<u>171,833</u>	<u>194,467</u>	<u>191,072</u>
Department 01 - Expense				
4390 Professional Service	16,715	500	1,909	3,500
4871 Debt Service Payment	118,678	124,399	106,806	187,572
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Expense Totals	<u>135,394</u>	<u>124,899</u>	<u>108,715</u>	<u>191,072</u>