

Illustration 18. O'Fallon, Illinois Bikeway Phasing and Potential Resources

The following represents an initial strategy to phase all planned improvements consistent with available resources. Work on each bikeway facility is phased to enable implementation of the entire plan over a multi-year period. Estimates incorporate a 5% annual inflation adjustment.

Facility Phasing	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
1. North Extension, Hesse Pk Tr.	\$770,000									
2. Ogles Creek Greenway & Tr.		\$198,615	\$198,615	\$198,615	\$198,615	\$198,615	\$198,615	\$198,615	\$198,615	\$198,615
3. Engle Creek Greenway & Tr.		\$198,615	\$198,615	\$198,615	\$198,615	\$198,615	\$198,615	\$198,615	\$198,615	\$198,615
4. Rock Spr. Greenway & Tr.		\$137,500	\$137,500	\$137,500	\$137,500	\$137,500	\$137,500	\$137,500	\$137,500	\$137,500
5. Silver Cr. Gr. & Tr. (See note 1)										
6. Tr. on Gateway Connector			\$257,815	\$257,815	\$257,815	\$257,815	\$257,815	\$257,815	\$257,815	\$257,815
7. On-Street Bikeway System	\$628,970	\$628,970	\$628,970	\$628,970	\$628,970	\$628,970	\$628,970	\$628,970	\$628,970	\$628,970
Total All Improvements	\$1,398,970	\$1,163,700	\$1,421,515	\$1,421,515	\$1,421,515	\$1,421,515	\$1,421,515	\$1,421,515	\$1,421,515	\$1,421,515
Infl. Adj. @ 5%/Yr.	100%	105%	110%	115%	120%	125%	130%	135%	140%	145%
Infl. Adjusted Total	\$1,398,970	\$1,221,885	\$1,563,667	\$1,634,742	\$1,705,818	\$1,776,894	\$1,847,970	\$1,919,045	\$1,990,121	\$2,061,197

Potential Resources

Enhancement Prog. (See note 2,3)	\$400,000		\$550,000		\$450,000		\$450,000		\$450,000	
STP Funds		\$415,000	\$200,000	\$450,000	\$325,000	\$555,000	\$290,000	\$625,000	\$260,000	\$490,000
OSLAD (See note 1)		\$50,000		\$100,000		\$50,000		\$50,000		\$50,000
Rec. Trails Program (See Note 2)			\$50,000		\$50,000		\$50,000		\$50,000	
MEPRD Grants	\$770,000		\$300,000		\$200,000		\$200,000		\$200,000	
Local Funds	\$80,000	\$300,000		\$365,000	\$165,000	\$355,000	\$140,000	\$230,000	\$110,000	\$400,000
Developer Contributions	\$150,000	\$400,000	\$400,000	\$600,000	\$400,000	\$700,000	\$600,000	\$900,000	\$800,000	\$1,000,000
Donations		\$25,000	\$30,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
In-kind Contributions		\$35,000	\$40,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$85,000	\$90,000
Total Resources	\$1,400,000	\$1,225,000	\$1,570,000	\$1,635,000	\$1,710,000	\$1,780,000	\$1,850,000	\$1,925,000	\$1,995,000	\$2,070,000

NOTES:

1. This project should proceed in close coordination/cooperation with other partners such as the City of Mascoutah, Scott AFT, and MEPRD
2. Denotes a competitive grant or funding program. Amounts potentially available from these sources are estimates.
3. Amounts shown reflect proceeds from an application for \$320,850 that would be submitted in 2006, but distributed over a three-year period for corridor acquisition and trail development. Application should be made in 2006 to allow time for two resubmittals in the event that the program is not funded during the first attempt.