

<b>CY2008 Infrastructure Projects</b>			
<b>Item</b>	<b>Project Title</b>	<b>Cost*</b>	<b>Funding Source</b>
1	109 Longmeade Stormwater Drop Structure Installation	\$ 935	WF
2	1126 E. 3rd Street Stormwater Collection and Pipe Repair	\$ 36,929	Prop S
3	3 Brandonwood Area Stormwater Improvement	\$ 2,805	General
4	308-309 Windsor Forest Stormwater Piping Separation Repair	\$ 10,461	General
5	310 Agnes Inlet & Culvert Replacement	\$ 20,241	Prop S
6	408 Wolfpass Sidewalk Drainage/Erosion Repair	\$ 5,733	Prop S
7	802 W. State Building Demolition	\$ 7,200	General
8	805 W. Madison Culvert Replacement	\$ 11,818	Prop S
9	Arthur Middle School Crosswalk Construction	\$ 14,783	General
10	Construct Two 1MG Elevated Water Storage Tanks	\$ 5,265,000	WF
11	CY08 Asphalt Overlay Program	\$ 993,078	Prop S
12	CY08 General Concrete Repair Program	\$ 121,373	Prop S
13	CY08 Micro-Surfacing Program	\$ 157,620	Prop S
14	CY08 Parking Lot Sealing	\$ 11,044	General
15	Fire Department Security System, Phase I	\$ 39,900	FD
16	Forest Green Drainage System Improvement	\$ 21,264	General
17	Library Window Repair	\$ 5,500	Library
18	Mulberry/Illini Bike Trail Ditch Cleaning	\$ 11,056	Prop S
19	N. Lincoln Reconstruction, Phase 3 (Monroe to Jackson)	\$ 239,956	Prop S
20	Oak Street Sanitary, Water and Street Repair	\$ 814,374	Combo
21	Obernuefemann Road Reconstruction	\$ 1,052,045	MFT
22	Obernuefemann/State Roundabout Construction	\$ 489,600	MFT
23	Obernuefemann/State Roundabout Detention Pond Remediation	\$ 21,305	SSA
24	Police Firing Range Road Widening	\$ 4,098	General
25	Repair & Paint 1 MG Ground Level Storage Tank (PW Compund)	\$ 112,500	WF
26	Southview Drainage Improvements, Phase 1 (5 Vanderbilt Area)	\$ 19,162	Prop S
27	Sports Park Soccer Area Parking Lot	\$ 86,730	General
28	St. Clair Square Elevated Water Tank Corrosion Control	\$ 32,700	WF
29	Wastewater Treatment Plant North Sludge Lagoon Cleaning	\$ 97,482	SF
Total		\$ 9,706,692	

\* Cost data displayed has not been audited.

**Key to Funding Source**

Bond	Public Bond Offering
Capital	Capital Fund, 05
Facilities	General Fund, Facilities Fund, 01-53
FD	Fire Department Fund, 08
General	General Fund, Streets Fund, 01-52
MFT	Motor Fuel Tax, 16-01
Multi	Multiple Funds contributed to infrastructure project completion
NA	Not available at time of report
Private	Infrastructure was constructed with private funds.
Prop S	Proposition S Fund (1/2% sales tax), 14-01
SF	Sanitary Sewer Enterprise Fund, 34-01 for WWTP, 34-61 for Mains
SSA	Special Service Area Fund, 39 thru 43, 45 & 54
WF	Water Enterprise Fund, 31-01