

<b>Tax Year 2009 Property Taxes</b>			
<b>Market Value</b>	<b>\$ 250,000</b>	<b>Equalized Assessed Value (EAV)*</b>	<b>\$ 77,325</b>
<b>Taxing Authority</b>	<b>Rate (per \$100)</b>	<b>Home in O'Fallon Township</b>	<b>Home in Caseyville Township</b>
St. Clair County	0.9168	\$ 708.92	\$ 708.92
O'Fallon Township	0.0608	\$ 47.01	
O'Fallon Township Road District	0.2677	\$ 207.00	
Caseyville Township	0.1065		\$ 82.35
Caseyville Township Road District	0.1017		\$ 78.64
City of O'Fallon **	0.7580	\$ 586.12	\$ 586.12
O'Fallon District #90	3.0518	\$ 2,359.80	\$ 2,359.80
O'Fallon HS District #203	1.9187	\$ 1,483.63	\$ 1,483.63
Central District #104 **	3.1600		\$ 2,443.47
SWIC District #522	0.3608	\$ 278.99	\$ 278.99
O'Fallon Library	0.1500	\$ 115.99	\$ 115.99
	<b>Total Property Tax Bill</b>	<b>\$ 5,787.47</b>	<b>\$ 5,694.44</b>

\* EAV shown is with Owner Occupied Exemption of \$6,000 subtracted from actual Equalized Assessed Value.

\*\* City of O'Fallon Rate is comprised of the Corporate Rate of 0.0365; Illinois Municipal Retirement Fund Rate of 0.0542; Fire Protection Rate of 0.1561; Police Pension Rate of 0.1369; Parks Rate of 0.0900; Social Security Rate of 0.0840; and Emergency Medical Service Rate of 0.2003.

\*\*\* Not included in Total Property Tax Bill, for information only.

### Distribution of Property Taxes Collected to Streets Budget

Property Tax Distribution to City General Fund from Corporate Rate is 4.82% of \$631.60 collected as shown in table above or \$30.41	\$ 30.41	
Distribution of General Fund to Streets Budget in 2009 was 19.90%		\$ 6.05
O'Fallon Township Road District's Rate in the table above is comprised of a Road & Bridge Tax Rate of 0.0963 of which approximately 44% is distributed to the City of O'Fallon		\$ 32.76
Caseyville Township Road District's Rate in the table above is comprised of a Road & Bridge Tax Rate of 0.0103 of which approximately 12% is distributed to the City of O'Fallon		\$ 0.96
<b>Home in O'Fallon Township Contribution</b>		<b>\$ 38.82</b>
<b>Home in Caseyville Township Contribution</b>		<b>\$ 7.01</b>

### State of Illinois Income Tax

Household Income*		\$ 125,000
Adjusted Gross Income (AGI) **	\$ 93,750	Income Tax
State Income Tax Rate **	2.6%	\$ 2,438
Actual Distribution of State Income Tax to City of O'Fallon Per Capita		\$ 91.08
Distribution to General Fund Based persons/domicile ***	3	\$ 273.24
Distribution of General Fund to Streets Budget = 19.9%	19.9%	\$ 54.37

\* Assumed to be 50% of home's Market Value.

\*\* Assumed to be 75% of Household Income

\*\*\* Note - Traditionally persons/domicile in the City of O'Fallon is less than 3.

<b>State of Illinois Use Tax</b>		
<b>Distribution of State Use Tax to City of O'Fallon Per Capita *</b>		\$ 13.64
<b>Distribution to General Fund Based persons/domicile **</b>	3	\$ 40.92
<b>Distribution of General Fund to Streets Budget = 19.9%</b>	19.9%	\$ 8.14
* Source: State of Illinois Department of Revenue		
** Note - Traditionally persons/domicile in the City of O'Fallon is less than 3.		

<b>City of O'Fallon Cable Television Tax</b>		
<b>Cost of Cable Service per Year</b>		\$ 1,000.00
<b>Tax Rate</b>	5%	\$ 50.00
<b>Distribution of Cable TV Tax to General Fund = 100%</b>	100%	\$ 50.00
<b>Distribution of General Fund to Streets Budget = 19.9%</b>	19.9%	\$ 9.95

<b>City of O'Fallon 1/2% Sales Tax (Prop S)</b>		
<b>Household Income *</b>		\$ 125,000.00
<b>Household Income Spent on General Merchandise in the City of O'Fallon **</b>	8%	\$ 10,000.00
<b>Tax Rate only on General Merchandise</b>	0.5%	\$ 50.00
<b>Distribution to Streets Budget = 100%</b>	100%	\$ 50.00
* Assumed to be 45% of home's Market Value.		
** Assumption based on Family Budget shown below.		

<b>City of O'Fallon General Sales Tax</b>		
<b>Household Income *</b>		<b>\$ 125,000.00</b>
<b>Household Income Spent on General Merchandise in the City of O'Fallon **</b>	8%	\$ 10,000.00
<b>Tax to O'Fallon, only on General Merchandise ***</b>	1.00%	\$ 100.00
<b>Distribution to Streets Budget = 19.9%</b>	19.9%	<b>\$ 19.90</b>
* Assumed to be 45% of home's Market Value.		
** Based on a Family Budget that expends 12% of income on Miscellaneous General Merchandise (clothing, toiletries, recreation, gifts, allowances, etc.) annually, and spends two-thirds (8%) of that amount in O'Fallon.		
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<b>Illinois Motor Fuel Tax</b>		
<b>Motor Fuel Tax Rate *</b>		<b>\$0.19 per Gallon</b>
<b>Assume Household Mileage</b>	<b>20,000</b>	<b>miles per year</b>
<b>Vehicle Mileage</b>	<b>22</b>	<b>mpg</b>
<b>Fuel Usage</b>	<b>909.1</b>	<b>gallons</b>
<b>Total Motor Fuel Tax Paid</b>		<b>\$ 172.73</b>
<b>Distribution of Motor Fuel Tax to City of O'Fallon is Per Capita *</b>		<b>\$ 26.33</b>
<b>Distribution to General Fund based on household size **</b>	3	\$ 78.99
<b>Distribution of Funds to Streets Budget = 100%</b>	100%	<b>\$ 78.99</b>
* Source: State of Illinois Department of Revenue. Rate established 1990.		
** Note - Traditionally persons/domicile in the City of O'Fallon is less than 3.		

<b>Total Tax Contribution to Streets Budget</b>	
<b>Home in O'Fallon Township Contribution per Year</b>	<b>\$ 260.17</b>
<b>Home in Caseyville Township Contribution per Year</b>	<b>\$ 228.37</b>