

Funding Shortfall Summary

	Sewer Mains	Sewer Trunk Mains	Manholes	Lift Stations	Terminal Lift Station	WWTP	Total for CY
CY 08	\$ 300,000	\$ 200,000	\$ 110,000	\$ 60,400	\$ 24,000	\$ 960,400	\$ 1,654,800
CY 07	\$ 500,000	\$ 200,000	\$ 135,000	\$ 60,100	\$ 142,700	\$ 1,168,800	\$ 2,206,600
CY 06	\$ 313,000	\$ 200,000	\$ 106,000	\$ 30,000	\$ 200,000	\$ 1,134,200	\$ 1,983,200
CY 05	\$ 365,000	\$ 200,000	\$ 85,000	\$ 75,000	\$ 200,000	\$ 1,194,000	\$ 2,119,000
CY 04	\$ 500,000	\$ 200,000	\$ 134,050	\$ 75,000	\$ 194,000	\$ 1,195,600	\$ 2,298,650
CY 03	\$ 500,000	\$ 200,000	\$ 135,000	\$ (13,500)	\$ 200,000	\$ 1,200,000	\$ 2,221,500
Shortfall in funding over past 6* years							\$ 12,483,750

* 6 years used as records for those years are easily obtained