



CITY COUNCIL MEMORANDUM

To: Mayor and City Council
From: Walter Denton, City Administrator
Date: December 20, 2004
Subject: FY2005 Second Quarter Report

This report contains updates on projects and operations from each department for the second quarter of our fiscal year from August 1-October 31. The main event this quarter was the Sesquicentennial Celebration. By all accounts, the festival was a great success, including the laser light show, sports tournaments, car shows, live entertainment, parade, and family day. We estimate that as many as 100,000 enjoyed the weekend's events.

In addition, the Public Safety Facility opened during this quarter and will prove to be an asset to the community for years to come. As always, summer is construction season and crews were busy completing asphalt overlays, water main replacements, and automated water meter installations. The Old Collinsville Road reconstruction was completed and provides a safe roadway for area motorists.

There are two primary purposes for the Quarterly Report:

1. Our ongoing effort to keep the City Council informed about how its laws and policies are being implemented throughout the organization. A group makes better decisions when they are informed and are comfortable with the issues. These reports contain summaries of department activities that should provide some insight into the day-to-day operations of the City.
2. To provide a management tool with which the Management Team can identify trends and make decisions on operations, budgeting, and staffing levels. Departments collect data on all kinds of things. Our goal with this Quarterly Report is to integrate this data into a format where we can track and compare activities between previous quarters and years. We did not want to create more busywork for the staff but to identify critical activities within the organization and try to measure them empirically. This way we can measure our performance and make necessary adjustments according to factual analysis.

As always, please contact me if you have any questions or suggestions.

**City Council Goals
2004-2005 Project List
2nd Quarter Report**

Community Spirit - Preserve sense of community		
1. Encourage community-sponsored local activities: find ways to bring people together		
<i>Project</i>	<i>Contact</i>	<i>Status</i>
Support Mayfest & Homecoming	Management Team	COMPLETE
Promote and expand Fall Festival	Parks	COMPLETE
Expand Park & Rec activities	Parks	128 new programs in past year
Develop downtown activities	Main Street?	Staff attends Main Street Board meetings
2. Promote Sesquicentennial		
<i>Project</i>	<i>Contact</i>	<i>Status</i>
Support Citizen Committee	Admin.	COMPLETE
Develop events throughout 2004	Admin.	COMPLETE
Develop community celebration	Admin.	COMPLETE
3. Promote community beautification		
<i>Project</i>	<i>Contact</i>	<i>Status</i>
Clean up interstate interchange on/off ramps	Public Works	IDOT interchange wildflower program COMPLETE
Expand Adopt A Street program	Public Works	Continuing
Install "gateways" at City entry points	Planning	SSA proposed for Greent Mount interchange
4. Maintain public safety: provide safe neighborhoods		
<i>Project</i>	<i>Contact</i>	<i>Status</i>
Build new public safety facility	Police	COMPLETE
Targeted traffic enforcement in residential areas	Police	Speed limit ordinance approved; new "slow down" signs to be installed
Promote community policing	Police	Ongoing
Youth police academy	Police	Second class completed June 2004
Promote problem oriented policing	Police	Deploy directed patrols to problem areas as identified by crime rate and numbers of calls for service.
5. Support school districts: people move here because of the schools		
<i>Project</i>	<i>Contact</i>	<i>Status</i>
Maintain low property taxes	City Council	No change in FY2005 Budget
Develop School Resource Officer Program	Police	Continuing
Promote city/school partnerships	Admin.	Continuing

**City Council Goals
2004-2005 Project List
2nd Quarter Report**

6. Promote public art		
Project	Contact	Status
Support Arts Commission	Parks	Banners installed; Missoula Playhouse held in May; Arts Festival held in October
Thoman Park	Parks	Designed for placement of public art
Place art in public places	Arts Commission	New kinetic sculpture installed at Library
7. Expand parks programs		
Project	Contact	Status
Develop activities for children and teens	Parks	128 new programs; summer camp expanded summer 2004
Expand adult recreational opportunities	Parks	Facilities lacking; included in long term plans
Complete Thoman Park	Parks	COMPLETE
Build sports complex	Parks & Admin.	117 acres purchased; design underway

Redevelopment - Improving existing resources		
1. Maintain core of the city: provide a community "meeting place"		
Project	Contact	Status
Continue downtown streetscaping	Engineering	Decorative lighting program complete; no new grants upcoming
Continue Prop S improvements	Engineering	16 miles paved in 2004
Improve downtown storefront facades	Planning	Downtown business inventory planned as intern project
Redevelop old City Hall and bank building	Planning	Fire Dept. to use old city hall as offices and storage
State Street overlay	Engineering	Intersections paved; remaining portions scheduled for next year
2. Address blighted/abandoned buildings		
Project	Contact	Status
Eliminate closed gas stations	Engineering & Planning	Black & Veatch exploring Brownfields grants
Redevelop Texaco/KFC/Choice Furniture site	Planning	COMPLETE
Expand condemnation/demolition	Planning	Home rule required
3. Promote code enforcement to maintain and increase property values		
Project	Contact	Status
Enforce weed control ordinance	Planning	Ongoing; new code enforcement officer hired
Enforce property maintenance ordinance	Planning	New ICC codes will improve opportunities
Review new building codes	Planning	COMPLETE New ICC code approved by City Council

**City Council Goals
2004-2005 Project List
2nd Quarter Report**

4. Redevelop S. Lincoln corridor between State Street and Southview Plaza		
Project	Contact	Status
Improve/redevelop Southview Plaza	Planning	Nothing planned
Extend streetscaping south to Hwy. 50	Engineering	No additional grants upcoming
8. Reduce overhead power lines		
Project	Contact	Status
Renegotiate Illinois Power Franchise Agreement	Admin.	Currently under interim agreement; no meetings scheduled

Growth - Promoting attractive and orderly new development		
1. Pursue development control in unincorporated northwest quadrant of city		
Project	Contact	Status
Annexation agreements with new developments	Planning	Recent annexations: Stone Briar Estates, Shoppes at Green Mount
Get development leverage with Caseyville Water	Planning	Subdivision Ordinance under City Council consideration
Develop transportation plan for future roads	Planning/Engineering	COMPLETE
Partnership w/ Caseyville Township Sewer District	Planning	No meetings scheduled
2. Increase green space requirements		
Project	Contact	Status
Develop park space in new residential areas	Planning & Parks	Subdivision Ordinance under City Council consideration
Include green space in Subdivision Ordinance	Planning & Engineering	Subdivision Ordinance under City Council consideration
Pass new zoning ordinance	Planning & Parks	On hold until Subdivision Ordinance is completed
3. Promote community-friendly residential development		
Project	Contact	Status
Encourage connecting streets between subdivisions	Planning	Ongoing in subdivision plan review
Promote traffic calming features	Engineering & Planning	Traffic calming alternatives under review by Public Works Committee; narrower street and street trees are included in the new subdivision ordinance
Promote pedestrian access & trails	Planning	Bike Trail Master Plan study underway
Discourage gated communities	Planning	Continuing
4. Encourage small town type commercial development		
Project	Contact	Status
Architectural guidelines for commercial structures	Planning	Home rule required
Promote quality retail development	Planning	Ongoing

**City Council Goals
2004-2005 Project List
2nd Quarter Report**

5. Investigate innovative financing models for development/redevelopment		
Project	Contact	Status
Tax rebates for sales tax	Finance	Finance Committee reviewed Incentive Policy 6/5/03
Special Service Area (SSA) Bonds	Finance	Under development for Shoppes at Green Mount & Newbold BMW; exploring residential financing opportunities
State/federal funding assistance	Finance	Letters for project priorities sent to federal & state officials
6. Plan infrastructure for growth		
Project	Contact	Status
Hwy. 50 improvements	Engineering	W. Hwy. 50 resurfacing completed
Hwy. 158 "Gateway Corridor"	Engineering	IDOT Protection Corridor complete
Hartman Lane/Hwy. 50 reconstruction	Engineering	COMPLETE
Seven Hills Road reconstruction	Engineering	COMPLETE
Old Collinsville Road reconstruction	Engineering	COMPLETE
Simmons Road reconstruction	Engineering	Under design for FY2007 construction
Obernuefemann Road reconstruction	Engineering	Under design for FY2009 construction
Loop water lines on west side of town	Engineering	Plans for Old Collinsville, Milburn School, Porter, and Obernuefemann
Ashland Ave. extension	Engineering	Fed. grant application submitted
Venita Dr. RR overpass	Engineering	Fed. grant application submitted
North Lincoln reconstruction	Engineering	Fed. grant application submitted
W. Madison connection	Engineering	\$850,000 estimated cost; no funding source identified
FPA and boundary control in northern area	Engineering	Boundary Agreement with Collinsville complete; FPA Expansion Study under negotiations with Troy officials
Unemployment TIF	Planning	On hold due to lack of interest by property owners & uncertainty with proposed Gateway Connector interchange at Hwy. 50

Communication - Connecting with citizens to solicit input and provide information		
1. Expand web site to become fully interactive		
Project	Contact	Status
Develop new web site design and structure	Admin.	COMPLETE - new web site is online
Provide online transactions	Finance	COMPLETE - Online utility bill payments complete
Expand communication points	Admin.	New web site providing better interactivity between City and residents
2. Expand Channel 10		
Project	Contact	Status
Rebroadcast City Council meetings	Admin. & Clerk	COMPLETE City Council meetings are rebroadcast two times per week
Expand broadcasting of other City meetings	Admin. & Clerk	Recent broadcast of Breakfast with the Mayor
Develop original programming on City issues	Admin.	"City Talk" premiered Jan. 2004; new show each month

**City Council Goals
2004-2005 Project List
2nd Quarter Report**

Promote community information on bulletin board	Admin.	COMPLETE Bulletin board policy established April 2003
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Internal/Organizational - Improving and modernizing the organization		
1. Prepare strategy for home rule implementation		
Project	Contact	Status
Conduct special census	Admin.	Census application submitted; scheduled for May/June 2005
Review Council size	Admin.	Voter approval needed after home rule is established
Review elected treasurer & clerk	Admin.	Voter approval needed after home rule is established
Review ward vs. at large elections	Admin.	Voter approval needed after home rule is established
Review form of government from Mayor/Council to Council/Manager	Admin.	Voter approval needed
Review regulatory changes	Admin.	Council approval needed after home rule is established
2. Eliminate 5th Monday Council Meetings		
Project	Contact	Status
Modify ordinance to eliminate 3rd meeting	Admin.	COMPLETE Approved 6/16/03
Schedule study/planning sessions as necessary	Management Team	Retreat held 5/12/04; future meetings planned for CIP, budget
3. Develop paperless agenda packets		
Project	Contact	Status
Develop software & hardware plan	Clerk	Model plans collected; funding needed to purchase laptops & training
4. Protect continuity and stability with staff		
Project	Contact	Status
Promote professional development and training	Management Team	Team Training continuing; other training offered regularly
Insulate staff from politics & elections	Admin.	Form of government change needed
5. Develop plan for staffing to keep up with growth patterns		
Project	Contact	Status
Create computer network between all facilities	Finance	Cavins Center and PW Facility connected
Automated water meter reading system	Finance/Engineering	Installations ongoing; monthly billing expected in Jan./Feb. 2005
Review staffing & workload in budget formulation	Management Team	2 Police officers proposed in FY2004-05 budget
6. Get more management control in union contracts		
Project	Contact	Status
EMS contract negotiations	Police	COMPLETE
Laborers contract negotiations	Admin.	COMPLETE
FOP contract negotiations	Police	Underway

**City Administrator's Office
Accomplishments for 2nd Quarter
August - October 2004**

Team Training:

	1st Quarter FY 05	2nd Quarter FY 05	FY 05 Total	Last Year End of 2nd Quarter Total	Total Since January 2003
Groups Trained	0	0	0	3	6
# of Employees Trained	0	0	0	26	45
# Active Teams	7	7	7	5	7
# Employees Serving on Teams (64% of those trained)	0 new	0 new	0 new	6 new	21

- Team accomplishments:
 - ✓ Budget: 2003-2004 annual budget went into effect May 1; 2004-2005 annual budget was approved by Council.
 - ✓ Employee Newsletter: launched in March 2003, team meets regularly.
 - ✓ Development: reviewing subdivision ordinance for changes to address City's immediate challenges in drainage and unincorporated areas.
 - ✓ Web Site: new website was launched on May 18th. The new site is fully interactive with online payment, applications, feedback forms, calendar of events, and direct e-mail communication.
 - ✓ Public Safety Facility Team: consisting of employees from Police, Engineering, Code Enforcement, and Finance to monitor and coordinate the construction of the new Public Safety Facility.
 - ✓ Labor Contract Team: conducted negotiations for a new collective bargaining agreement with Laborers' Local 670, which expired in May 2004.
 - ✓ Evaluation Team: launched new performance appraisal form in October 2004. The new form is more useful and user friendly for both supervisors and employees.

- Group 7 is scheduled to begin Team Training on November 16, 2004.

Communications:

- Alderman Inquiry System:

	1st Quarter Total FY 05	Aug	Sept	Oct	2nd Quarter Total FY 05	FY 05 Total	Last Year End of 2nd Quarter Total
# Processed	30	7	14	11	32	64	67
# Closed (Response to Alderman)	30	7	14	11	32	64	67
Average Response Time*	2.80 days	1.86 days	3.36da ys	3.00da ys	2.74 days	2.77 days	3.07 days

*Based upon business days Monday-Friday

- Press releases:

	1st Quarter Total FY 05	2nd Quarter Total FY 05	FY 05 Total	Last Year End of 2nd Quarter Total
# Sent out*	22	16	38	48
# Published	15	15	30	36

*Received by Elected officials, city board members, all city staff, O'Fallon Progress, St. Louis Post-Dispatch, Belleville News-Democrat and O'Fallon Journal; all posted on city website and Channel 10

- Channel 10:

- City Talk was launched in January 2004. The show is aired exclusively on O'Fallon's Channel 10 and features a special guest each month. Brian Keller served as the guest for August, Ted Shekell for September and John Betten for October. Guests each month talk about current happenings around town as well as describe the types of services that we provide for our residents.

- Billboard:

	1st Quarter Total FY 05	2nd Quarter Total FY 05	FY 05 Total	Last Year End of 2nd Quarter Total
# new city pages posted	83	58	141	154
# non-city, not-for- profit organizations pages posted	2	15	17	18

- Website:

- A website review team was formed to review the current city website and to suggest items that could be changed to improve communication with our residents. The new site was launched on May 18th. The 1st Quarter statistics do not include the May 1-17th data from the old site.

- Unique Visitors:

1st Quarter Total FY 05	Aug	Sept	Oct	2nd Quarter Total FY 05	FY 05 Total
7,041	3,609	3,084	4,184	10,877	17,918

- Visitor Sessions:

1st Quarter Total FY 05	Aug	Sept	Oct	2nd Quarter Total FY 05	FY 05 Total
23,109	12,257	9,724	12,262	34,243	57,352

- E-Mail Notice Lists: This is a new statistic showing the number of visitors to our website that have chosen to receive notices via e-mail from the site. The list options are shown below.

	Aug	Sept	Oct	End of 2nd Quarter FY 05 Totals
Bid Notices	0	0	9	9
Mayor's Column	15	16	19	19
Meeting Agendas	0	1	1	1
News & Announcements	39	43	51	51
Official Public Notices	24	26	29	29
Press Releases	188	183	186	186
Recreation Notices	55	59	65	65

- Resident Inquiries: Residents can fill out an on-line inquiry form by clicking on the Contact Us button on the front page of the website. Users of the form choose which department they wish to contact, including the Mayor and City Administrator. Once the form is filled out, an e-mail message is sent to the departmental contact within the City who then processes the inquiry. The statistics below include only those inquiries for the Mayor and City Administrator.

Aug	Sept	Oct	End of 2nd Quarter FY 05 Totals
6	5	3	14

➤ Top 5 requested pages (sessions):

Aug	Sept	Oct
Home (3,128)	Home (2,071)	Home (2,361)
Dept. Index (852)	Jobs (605)	Dept. Index (702)
150 th Index (539)	Dept. Index (586)	Jobs (456)
Residents Index (523)	Residents Index (322)	Residents Index (440)
Jobs (502)	Admin Profile (260)	Search (372)

➤ Top 5 downloaded files:

Aug	Sept	Oct
Employment App. (104)	Employment App. (220)	Ward Map (69)
Inspection Form (65)	Business Registr. (38)	Inspection Form (56)
105 th Antique Car Show (63)	Ward Map (37)	Employment App. (47)
Ward Map (56)	Inspection Form (35)	4 th Quarter Quarterly Rpt. (45)
Business Registr. (43)	Comm. Occup. Permit (31)	Business Registr. (44)

- City Quarterly (Newsletter for Residents)
 - The October issue was mailed to residents in early October.
- City Window (Employee Newsletter)
 - This new publication began in March of last year and is delivered to employees and elected officials on the first Monday of every month via e-mail. It is designed to keep everyone up-to-date and informed about what is going on in our City.

**City Clerk's Office
2nd Quarter 2004/05 Report**

Business Registrations: There are 690 Active Businesses.

	1 st Quarter	2 nd Quarter	2 nd Qtr 2003	3 rd Quarter	4 th Quarter
New Business	4	21	18		
Home-Based	7	6	8		
Liquor Licenses	37	35	40		

Cemetery Transactions

	1 st Quarter	2 nd Quarter	2 nd Qtr 2003	3 rd Quarter	4 th Quarter
# Burials	11	3	10		
# Purchases	6	0	4		

Laserfiche Update

	1 st Quarter	2 nd Quarter	2 nd Qtr 2003	3 rd Quarter	4 th Quarter
# Images (Since Inception)	105,439	107,798	71,188		

The Clerk's office, Engineering, Water and Finance departments are utilizing the system. The Engineering department is using the Police departments' Laserfiche scanning station until the scanner is moved to the Public Safety building. This quarter the Water department has scanned 5,340 images, and the Engineering department has scanned 58,600 images. Weblink, which will enable people to utilize the public information that we have scanned via the Laserfiche system is expected to be placed on our website in the next fiscal year. An intranet version of Weblink is being used by employees in order to research from their desk.

Engineering & Public Works

FY05, 2nd Quarter Report

The following and attached chart provide a brief synopsis of activities and status of projects for the past quarter:

Old Collinsville Road (OCR) Reconstruction -

- Work completed by Hank's Excavating.
- Ribbon cutting was 1 Oct. at 10:00 AM.

Transportation Planning, Comprehensive Plan Update -

- Council has received briefing on draft plan.
- Developers have received briefing and given comment.
- Old Collinsville Road interchange with I-64 requirement most notable finding.

Asphalt Overlay Program -

- Approximately 12 of the 16 miles of pavement planned to receive overlay in CY2004 have been completed by Reese Construction.
- Southview Gardens work slowed due to water line replacement.

Concrete Repair Program –

- \$120,000 worth of repairs to street slabs, curbs, and sidewalks have been completed by Riteway Construction.

Frank Scott Parkway Water Main Extension -

- Pipe delivered for M&I Construction.
- Construction start delayed until November.

Public Safety Building -

- Building completed under supervision of Holland Construction Services.
- Ribbon cutting was 1 Oct. at 10:00 AM.
- Some landscaping work remains.

Stormwater Program -

- Black & Veatch submitted draft master plan for review.
- Wayne Kinney, retired National Resource Conservation Service stream analysis expert, has completed physical survey of Rock Springs Creek.
- FEMA announces they will be revising St. Clair County mapping due to multiple errors.

Remote Water Meter Reading System -

- Approximately 90% completed by Professional Meter Installation (PMI).
- Most errors in automatic reading trials attributable to manual data entry errors in software set-up.

Weil Road Water and Sewer Main Extensions -

- Electrically driven lift station pumps and controls installed by M&I Construction.
- Awaiting installation of emergency, propane powered pump.
- Water installation complete.

Phase V Water System Rehab - Priority Area One -

- Approximately 90% complete by M&I Construction.
- Working in Southview Gardens nearing completion.

FPA Expansion -

- Facilities Planning Area (FPA) expansion review by Area Wide Management Board stalled, awaiting Illinois Department of Agriculture comments.
- Met with Collinsville and Caseyville Township Sewer District representatives to discuss planning efforts on part of all three entities.

Engineering Project Managers -

- Mary Beth Wilson and Pat Judge on board.
- Making progress on future projects once again.

West Highway 50 Overlay –

- Construction completed by Reese Construction.
- State engineers not completely happy with the asphalt mixture they approved.

Community Park Restrooms –

- Work was not completed in time for Sesquicentennial by BCI constructors.
- At quarter's end, all but a few punch list items remained to be completed.

Sewer Trunk Line Rehabilitation –

- Construction completed by Haier Plumbing.
- Thirteen stream crossing or stream bank stabilization sites were addressed.

Anne/Alma/Maryland Sewers –

- Phase I, Oak Street line replacement completed by Haier Plumbing.
- HMG Engineers progressing Phase II design, actual Anne/Alma/Maryland sewer replacement.

Vine Street Reconstruction (5th to Parkview) –

- Construction completed by Christ Brothers Asphalt.
- Construction completed in one week.

New Street Sweeper –

- Sweeper delivered week of 9/20.
- Approximately 2x increase in manpower efficiency over older sweeper.

CityWorks Software Implementation –

- Set-up of the needed support information for the implementation has begun by Varion Systems.
- Received St. Clair County 911 roadway centerline data, critical to software implementation.
- JULIE locate automatic work order accomplishment is apparently possible. As 15,000 of these are received a year, their automatic input and mapping in the system will be a real time saver for staff, clerical and technician.

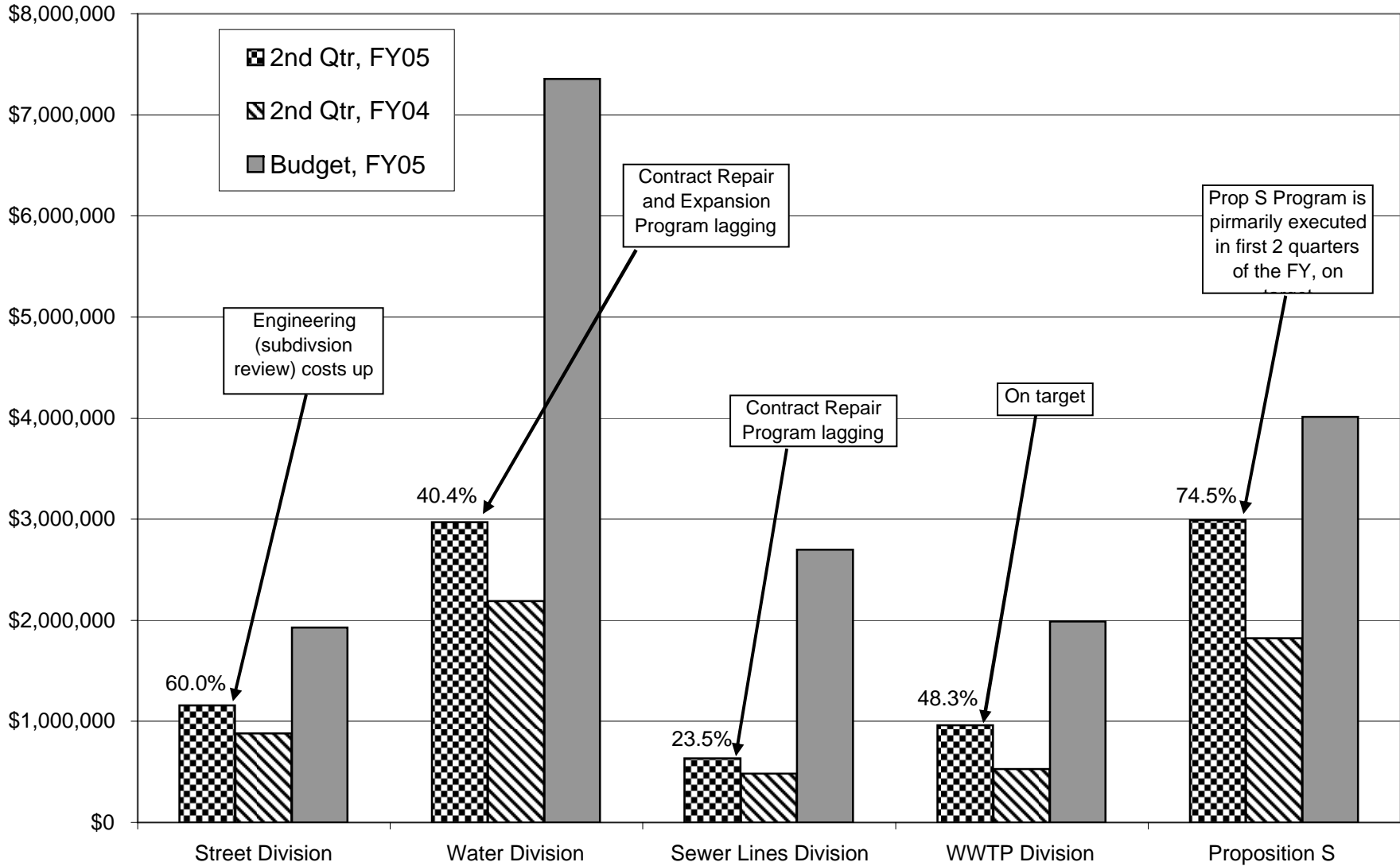
Emergency Callout System –

- An automatic callout process for various Public Works operations (e.g., Street emergency, Water emergency, Sewer emergency, Emergency Command Center activation, ALL EMPLOYEE CALL, etc.) is being pursued for installation at the Public Safety Building with its enhanced computer systems.
- Adaptation of software already in use by our Sewer Division.
- Reduces Police Dispatcher time and effort in callout situation.

NEXTEL Phones –

- NEXTEL Phones for Public Works Group and Utilities Engineer put in use.
- Allows greatly improved communications with employees often away from truck based radio system.
- Engineering & Public Works Administrative Assistants can relay information instantaneously.

Engineering & Public Works FY05, 2nd Quarter Expenditures vs Budget



**Finance Department
Accomplishments for 2nd Quarter
August - October 2004**

Revenues and Expenses

Revenue	Budget	Actual	% of Budget
General Fund	10,348,699	5,263,373	51%
Water	10,155,000	2,068,008	20%
Sewer	4,611,285	834,833	18%
Other	22,454,562	7,497,112	33%
Totals	47,569,546	15,663,326	33%

Expenses	Budget	Actual	% of Budget
General Fund	10,348,699	4,213,167	41%
Water	10,155,000	3,132,739	31%
Sewer	4,611,285	1,537,893	33%
Other	22,454,562	15,637,281	70%
Totals	47,569,546	24,521,080	52%

We are half way through our current budget year and we have been analyzing the figures. Unfortunately, our expenses outweigh our revenues by 63%! This is due in part to the water billing system. It has taken us some time to work out the bugs in the new meter system, therefore, we have not been able to send out the billing. We are expecting to get out a billing by the end of November and to be back on track by January, 2005.

Payroll

We have been encouraging employees to sign up for direct deposit. So far, we have very successful. According to our last payroll, 55% of our employees are on direct deposit! We still have a ways to get to our goal of 100%, but we are well on our way.

Budget

We are preparing for the FY 2006 budget process. We are hoping to have the workbooks out to the department heads by the beginning of December and by January we will be meeting to chisel out the numbers. We learned a lot from last year's budget process and we hope to incorporate some new ideas into this year's process. Our goal is to make this process as painless as possible. We are open to suggestions from the department heads on how we can achieve this goal.

Human Resources

> During the period August 1 to October 31 the following personnel action took place:

New Hire: Full Time: 3
Part Time: 7
Seasonal/Temporary: 13

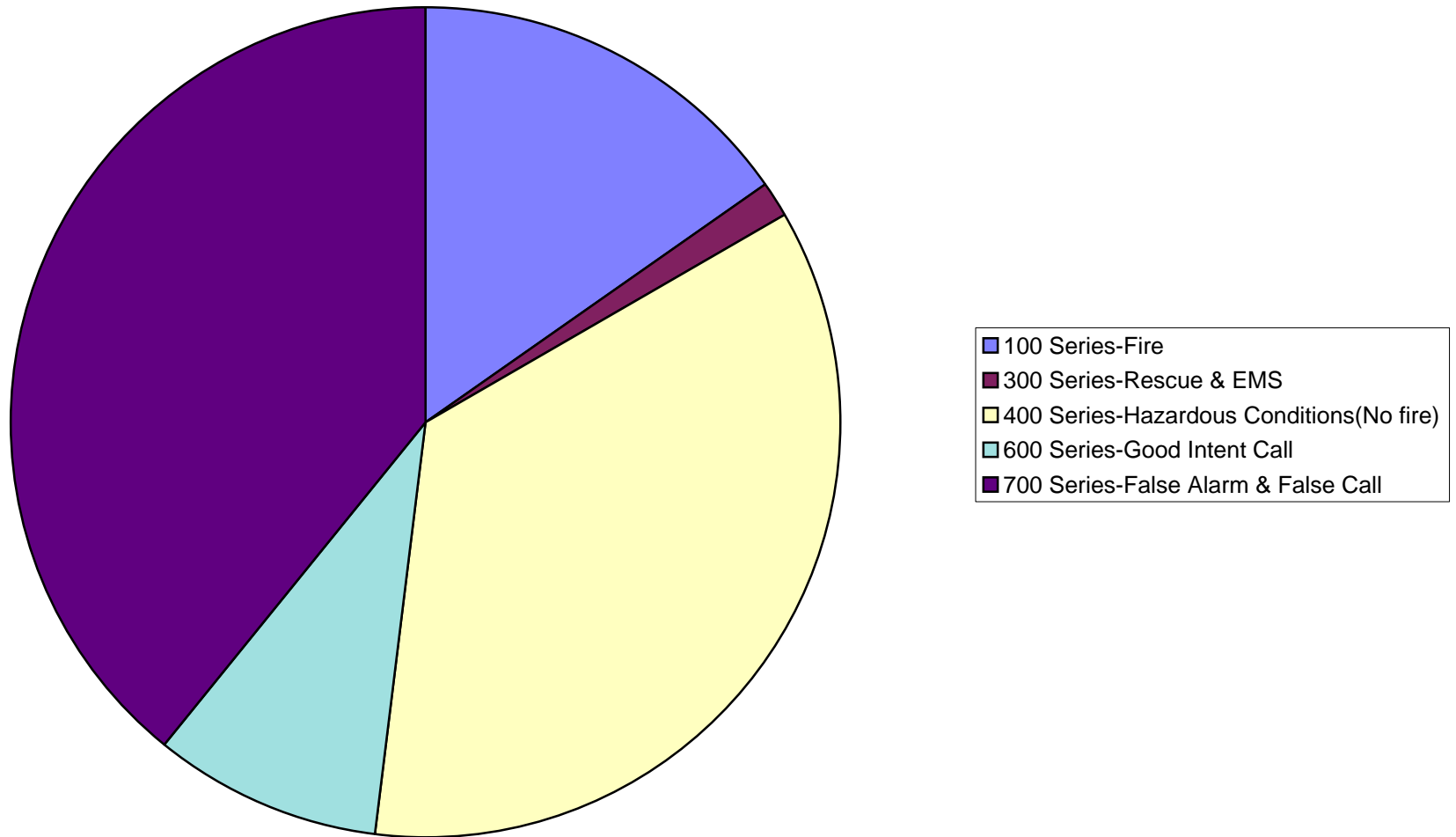
Terminations:

Full Time: 2
Part Time: 1
Seasonal/Temporary: 59

New Worker Compensation Cases:

Medical Only: 3
Lost Time & Medical: 0

O'Fallon Fire Department 2nd Quarter Report



Incident Reports By Type Of Situation Found, Summary
City of O Fallon Fire Department

V5

Incident Date in 8/01/2004 to 10/31/2004

Print Date: 12/15/2004

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Type Of Situation Found	Total Incidents:
-- 100 Fire, trash can smoldering in restroom, remove smoke	2
-- 111 Dryer Fire	6
-- 131 Passenger vehicle fire/out on arrival	8
-- 137 Camper or recreational vehicle (RV) fire	1
-- 143 Grass fire	2
-- 154 Plastic trash can	5
-- 341 Search for person on land	1
-- 350 Rescue, person in bucket truck 50' off ground	1
-- 411 Diesel Fuel	1
-- 412 Gas leak (natural gas or LPG)	1
-- 413 Oil or other combustible liquid spill/engine oil	1
-- 424 Carbon monoxide incident	4
-- 440 Electrical wiring/equipment problem, blown trans.	2
-- 442 Overheated motor/loose belt on A/C compressor	4
-- 444 Power line down	2
-- 445 Arcing, tree limbs in power lines	2
-- 460 Accident, vehicle hit garage door, FD not needed	16
-- 463 Vehicle accident, general cleanup/assist tow com.	22
-- 600 Good intent, strange odor, detector had no reading	14
-- 700 persons feeling ill, strange odor, possible CO	1
-- 710 Malicious, mischievous, child pulled pull station	2
-- 721 Bomb scare - no bomb	1
-- 731 Sprinkler system malfunction	3
-- 733 Smoke detector activation due to malfunction	30
-- 735 Alarm system sounded due to malfunction	1
-- 736 CO detector activation due to malfunction	5
-- 740 Unintentional trans. of alarm, key pad, police matter	2
-- 741 Sprinkler system alarm, unint., working on system	1
-- 743 Smoke detector activation, no fire - unintentional	13
-- 745 Alarm sounded, unintent, hit fire button on key pad	2
Total Number of Incidents:	156
Total Number of Incident Types:	81

LIBRARY QUARTERLY REPORT

- Circulation totals: 61,270 (adults – 28,052; juvenile – 33,218)
- Patron visits: 26,463
- Web site visits: 5,339
- Community organizations meetings held here: 194
- Volunteer hours: 276
- Inter-library loan items requested for O'Fallon Patrons from other libraries: 3,494

In Other News:

Lewis & Clark Library System, of which we are a member, will be signing a contract with a new library software vendor, Innovative Interfaces, Inc. of California. This software provides our circulation, cataloging and web access for staff and public. Look for very big changes this spring in the services the library can provide in the building and via the internet.

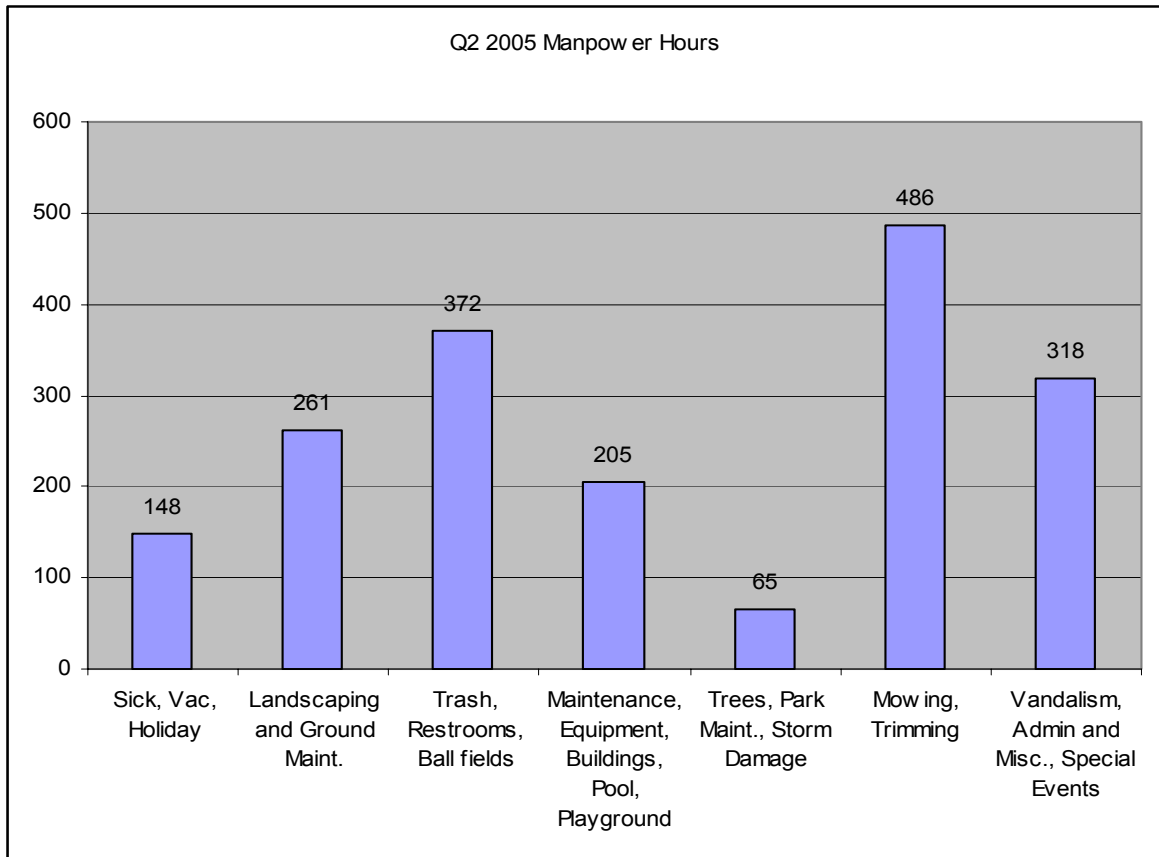
The Friends of the Library Used Book Sale was held in October and was very successful. This group donated \$4,500 to the Library. In the past, the library has used Friends' donations for audiobooks, DVD's, equipment and furnishings. The Friends are always looking for new members; brochures can be found at the library and on our website www.ofallonlibrary.org

The O'Fallon Woman's Club donated \$12,015.44 to the Youth Services Department. These funds are the result of all the member's hard work on the Prince and Princess contest during Homecoming. The Youth Services staff use these funds for children's reference and other special materials.

The Library was pleased to receive a small collection of materials for adults and children from The Compassionate Friends organization. This group's mission is to assist families in their grief following the death of a child or sibling. Brochures on the mission of the Compassionate Friends can be found in the library along with contact information. The books donated are available to all card-holders throughout our library system.

Don't forget the Book Discussion Group which meets in the library on the 4th Monday of each month, with the exception of December. Meetings are held at 7:00 p.m. in the large meeting room. January's selection is No Ordinary Time by Doris Kearns Goodwin. The selections for each month can be found on the library's bulletin board and on our website.

O'FALLON PARKS & RECREATION QUARTER 2 FY05 HIGHLIGHTS REPORT



➤ **New Programs Under Development:**

- Let's Play Sports Winter Camp
- Winter Nature Hike
- Animal Survival
- Improvisation Games
- Backyard Birding
- Bird Survey
- Computer Tots
- Theatre Classes
- 30-Day gourmet
- You've Got to be Joking (Comedy Class)
- Bugs and More Bugs
- Infant Massage
- Mother/Daughter Makeover
- Astronomy
- Scuba Certification
- Silk Painting

➤ **Recreation**

- Implemented Mighty Ball Soccer League: Ages 3-5
18 Teams played every Saturday at Community Park for six weeks.
- Organized and implemented a new 6th Grade Boys and Girls Basketball Program at Marie Schaeffer School.

- Completed 11 weeks of Let's Play Sports Camp: Avg. 139 /day
 - Completed 12 Weeks of Camp Cavins: Avg. 43 /day
 - Completed 6 Weeks of Camp Choo Choo: Avg. 15 /day
- KC Community Center
- 34 Rentals
 - \$5,880.00 Revenue
- "150" Committee Special Events
- Developed detailed labor cost for all union support staff. These costs include regular and OT for Police, EMS, Parks and Public Works.
 - Provided support for the four day event.
- Arts Commission
- "Art in the Park" was held October 2 at Community Park. Eighteen booths were available for all ages to participate in hands on art activities. Six professional artists and 12 service clubs supervised the interactive art activities.
 - Missoula Children's Theatre Event: April 25-30, 2005 "The Tales of Hans Christian Anderson" is scheduled at Cavin's for practice and at the High School for two Saturday performances.
- Community, Hesse, Thoman & Rock Spring Parks
- Installed limestone rock to parking lot of Field #1
 - Coordinated and or completed the winterization of all restroom facilities, outside kitchen, drinking fountains, St. Ellen Mine and Memorial Swimming Pool.
 - Aerated Community & Thoman Park. Over seeded and fertilized Thoman Park.
 - Began deep root aerating and fertilizing of Pin Oaks in Community Park.
 - Planted Tulip and Daffodil bulbs throughout the City landscape beds for spring 2005.
 - Support and set-up for the Police Department's "National Nite Out" program held at Community Park.
- Sports Complex
- The Working Committee Team comprised of staff and Parks & Environment participants is on "Hold" until the land purchase is completed.
 - Master Plan completion is scheduled for March 2005.
- St. Ellen Mine Park
- Staff has contacted St. Clair County about erosion problems around the lower mound trail.

- Mr. Sharkey and staff are researching the possibility of St. Clair County paying for repair costs associated with parking lot lights. Many are out of order or have been vandalized.

	Q1 & Q2 <u>FY03/04</u>	Q1 & Q2 <u>FY04/05</u>
➤ <u>Memorial Swimming Pool</u>		
• Pool Total Usage:	23,768	20,225
• Passes, Paid Rentals, Camp Usage:	18,743	14,125
• Swim Team Usage:	5,025	6,100
• Pool Rental Revenue:	\$ 4,382	\$ 4,610
• Pool Admission Revenue:	\$22,922	\$28,500
• Swim Lessons:	\$ 8,874	\$ 9,261
• Swim Passes: (*Breakers Due)	*\$17,665	\$26,310
• Concession	\$11,005	\$12,378
• Pool Revenue	\$78,171	\$81,623
• Pool Expense	\$73,874	\$69,845

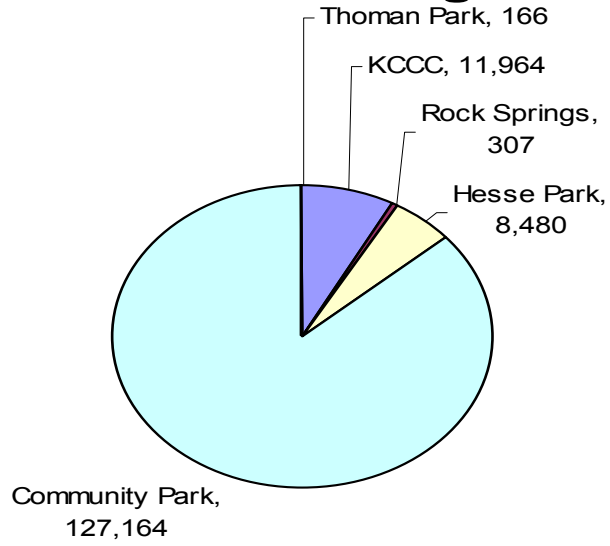
➤ Planning & Development

- Trailnet's Bicycle Master Plan is 90% complete.
- Trailnet will present the final plan to Committee and Council in January 2005.

	Usage	
KCCC		
Recreation Programs	1704	Camps, Karate, etc
Admin (City Meetings)	1500	Train Show
Rental	8760	Y Karate, Weddings, Rotary
	11,964	
Hesse Park		
Pavilion Rental	130	
Other Sports Rental	8350	Booster/Mac/Soccer
	8,480	
Community Park		
Recreation Program	930	MBall Soccer, Baseball, Camp
Pavilion Rental	5500	
Other Sports/Rental	17734	OTHS Band, ASA, Little Panthers, St. Clare, Central
Admin/City	103000	Art Fest, 150
	127,164	
Rock Springs Park: Pavilion	307	
Thoman Park: Pavilion	66	

Grand Total All Facilities:	148,081
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Park Facilities Usage



The above usage numbers are strictly individuals or organizations that have completed Facility rental contracts or registered for recreational programs.

**PLANNING AND ZONING
ACTIVITY REPORT**
For the Months of January – November, 2004

PLANNING AND ZONING DEPARTMENT REPORT:

- See attached report

PLANNING COMMISSION ZONING BOARD OF APPEALS PETITIONS:

See attached “Planning Commission and Zoning Board of Appeals Petitions Filed for 2004” lists.

- Planning Commission Public Hearing Petitions – 24
- Zoning Board of Appeals Public Hearing Petitions - 11

SUBDIVISION PLATS (CONCEPT, PRELIMINARY, FINAL):

See attached “Subdivision Petitions Filed for 2004” list.

- Preliminary Plats - 8; total lots – 700
- Final Plats – 14; total lots – 550 (includes one plat outside the City limits with 98 lots)
- Minor Subdivisions – 6; total lots - 18

ANNEXATION ACTIVITY:

See attached “Annexation Activity 2004” report.

- Total annexation petitions – 23; total acreage – 811.41 acres (also includes “pre-annexation agreements only” petitions)

LANDMARK DESIGNATIONS:

See attached “O’Fallon Historic Preservation Commission Landmark Designations Filed” report.

BUILDING PERMIT REPORT:

See attached November report.

OCCUPANCY PERMIT INSPECTIONS:

➤ Residential:

Applications received to date – 1,346; New inspections – 1,296; Re-inspections - 733.
See attached “Residential Occupancy Permits – The Year in Review” for more details.

➤ Commercial:

Number of new inspections to date – 127

See attached “Commercial Occupancy Permits - The Year in Review” for more details.

COMPLAINTS:

- Number of complaints to date – 247
 - Closed – 179
 - Pending - 68

Please feel free to call the Planning and Zoning Office if you have any questions regarding any of the above information.

**O'FALLON HISTORIC PRESERVATION COMMISSION
LANDMARK DESIGNATIONS FILED**

CASE #	DATE FILED	PETITIONER	LOCATION	APPLICABLE CRITERIA	STATUS
<u>2000</u>					
LD2000-01	Feb, 2000	Stephen & Lizbeth Brown	212 West Washington	A, E, I	Approved - Ordinance #2097
LD2000-02	July, 2000	City of O'Fallon	200 North Lincoln Avenue - Old City Hall	A, E, I	Approved - Ordinance #3033
LD2000-03	July, 2000	Susan & Charles Hertich	302 West Adams	A, B, E, I	Approved - Ordinance #3032
LD2000-04	Sept, 2000	Bruce & Theresa Nix	509 North Lincoln Avenue	A, C, E, F	Approved - Ordinance #3042
*****	*****	*****	*****	*****	*****
<u>2001</u>					
LD2001-01	July, 2001	St. Clare Catholic Church	205 West Third Street	A, I	Approved - Ordinance #3073
LD2001-02	Dec, 2001	Robin & Steven Springer	503 North Lincoln Avenue	C, E, I	Approved - Ordinance #3097
LD2001-03	Dec, 2001	City of O'Fallon	101 West State Street	A, I	Recommended by HPC 1/8/02
*****	*****	*****	*****	*****	*****
<u>2002</u>					
LD2002-01	Dec, 2002	Paula Louis	319 North Cherry	A, C	Approved - Ordinance #3156
*****	*****	*****	*****	*****	*****
<u>2003</u>					
LD2003-01	Feb, 2003	Leroy R. Yeager	109 West Washington	E, F	Approved - Ordinance #3167
LD2003-02	April, 2003	Elizabeth Rauchman	703 South Lincoln	E, F	Approved - Ordinance #3179
LD2003-03	Dec, 2003	O'Fallon Historical Society	Scale House - 214 E 1st Street	A, H	Approved - Ordinance #3234
*****	*****	*****	*****	*****	*****
<u>2004</u>					
LD2004-01	April, 2004	Schildknecht Funeral Home	310 South Lincoln	Heritage Award A, C, E, H	Res 2004-44
LD2004-02	April, 2004	Schwarz Furniture Warehouse	226 West State Street	Heritage Award	Res 2004-45

Applicable Criteria:

- A** - Its significant value as part of the historical, cultural, artistic, social, ethnic, political, or other heritage of the community, state or nation.
- B** - Its location as a site of a significant local, county, state or national event.
- C** - Its identification with a person who significantly contributed to the development of the community, county, state or nation.
- D** - Its identification as the work of a master builder, designer or architect whose individual work has influenced the development of the community.
- E** - Its embodiment of elements of design, detailing, materials or craftsmanship that renders it architecturally significant or innovative.
- F** - Its embodiment of distinguishing characteristics of an architectural style valuable for the study of a period, type, method of construction or use of indigenous materials.
- G** - Its archaeological significance to the community, county, state or nation for information has yielded or is likely to yield important to history or prehistory.
- H** - Its character as a particularly fine or unique example of utilitarian structure including, but not limited to, farmhouses, buildings or other commercial structures with a high level of integrity or architectural significance.
- I** - Its establishment of a sense of time and place unique to the city.

PLANNING AND ZONING DEPARTMENT REPORT (NOV 2004)

I. Summary of General Planning, Zoning, and Development Activities

1. Subdivision Code Review. The subdivision code is in its final stages with the Planning Commission, with anticipated completion at their December 14 meeting. It has received general consensus with internal staff and with the development community. It is scheduled for preliminary review in Community Development Committee Dec 13.
2. Legal Review of the Zoning Code. For the last several months the staff's full attention has turned to updating the subdivision code. In order to not overburden the PC by giving them too much at one time, the intent is to get the subdivision ordinance through the PC hearing process as quickly as possible and on to the Council, with the zoning code to follow.
3. Annexation Actions
 - a. Recent annexation actions have included Savannah Hills, a portion of John Kildea's property, Beogle Schmisser (now known as Windsor Creek), Stone Briar and Chesapeake Junction Subdivisions.
 - b. Pre-Annexation Agreements to provide City water service to the following: Mark & Angela Musser (2168 Bowler Road) and Lawrence & Carol (Halstead) Kwiatkowski (1310 Five Acre Court)
4. Cell Tower Inquiries – Sprint, who had been working with the City for a flagpole type tower near the intersection of Pierce and Green Mount has withdrawn that request and is now wanting to put it on Cat City property. No formal application has been submitted at this date for that project.
5. Coordination with Engineering on Transportation Plan for the Northwest Quadrant – This has been recommended for approval by the Planning Commission and on First reading with the Council. It is scheduled for final approval on Dec 20. The results of this transportation plan will be integrated into the update to the City's Comprehensive Plan.
6. Approved Planned Use Developments Pending Final Construction Plans -
 - (a) Central Christian Church at Kyle and Illini. *Final plans have been submitted on this project and a grading permit issued. The building plans have not been finalized.*
 - (b) Phillips Storage Facility, E. Hwy. 50. *This planned rezoning, which has received one extension, has since expired.*
 - (c) Two Schantz strip malls at 120 Regency Park. *This zoning approval has expired. Mr. Schantz is re-applying at the Dec 14 PC meeting to have development plan approval on these two lots.*
 - (d) Kingdom Hall on Oberneufemann Road. *This planned development rezoning has expired, with the property reverting back to Agriculture.*
 - (e) DeMond storage project on Betty Lane. *The Demonds have indicated they will not be pursuing this project and are trying to sell the ground.*
 - (f) Wilson Pools and Spas on E. Hwy 50. *This project approval has expired. Wilson Pools had previously been in violation of the Council's approval of their plan by operating their business in the building without making any of the improvements required by the Council. They have since ceased operation in the building.*

II. Subdivision Status

1. Final Plats under review, have been approved, and/or are under construction
 - (a) The Villas at Hearthstone, Plat 4
 - (b) Windermire Ridge, Phase II
 - (c) Bluffs at Ogle Creek

- (d) Savannah Hills, Phase I (Now annexed)
- (e) The Villas of Braeswood
- (f) Villas of Braeswood, Phase II
- (g) Lake St. Ellen Commercial Plaza
- (h) Lake St. Ellen Residential Condominiums
- (i) Park Ridge Estates, 3rd Addition
- (j) Estates at Prairie Crossing
- (k) Estates at Prairie Crossing, 1st Addition..
- (l) Chesapeake Junction 1st Phase and 2nd Phase
- (m) Thornbury Hills, 8th and 9th Additions
- (n) Keck Ridge. *Improvements recently completed and approved*
- (o) Clock Tower Plaza (Green Mount Lakes Commercial Site). *Plans submitted and are currently under review for both the commercial and residential components. Floodplain issues are holding it up at the State level.*
- (p) Windsor Creek Phases 1, 2, & 4 (Beogle-Schmisser site). *Plans submitted and are currently under review.*
- (q) Stonebriar First Phase. *Plat approved and construction underway on improvements*

2. Preliminary Plats

- (a) Chesapeake Junction – *Approved by Council with the realigned entrance. The first phase final plat has been approved by Council, with the second phase to be submitted soon, which will complete the platting of this 240 unit development.*
- (b) Stone Briar – *Approved by Council. Final plat has been approved. Construction of infrastructure is presently underway.*
- (c) Milburn Estates – *Approved by Planning Commission and City Council. It is not presently annexed because the City only has 60' ROW touching it across Milburn School Road. In order to become contiguous we need to annex the OTHS land on Milburn School Road.*
- (d) Begole/Schmisser Tract (to be known as Windsor Creek) – *This is Blumberg's and OTHS' subdivision. The first final plat of 15 lots has been approved by Council.*
- (e) Green Mount Lakes – *This is the townhome /condo/commercial plat off Frank Scott Parkway recently approved by the Council. Final plat is being held pending resolution of floodplain issues with the State Department of Natural Resources.*

3. Minor Subdivisions

- (a) None.

SUMMARY - Commercial Building Projects Status Report

I. Building Plans Submitted

- a. Central Christian Church – 201 Kyle Rd – civil received no building plans to date. They have received site plan approval and Grading and Excavation Permit.
- b. Midwest Twisters – building and civil plans being reviewed. Owner proposes a scale back in the building scope. Grading and Excavation Permit issued. Second review is approved from B & F.
- c. Stonewater Grille – 1140 Central Park Plaza – Site concept plan has been approved.
- d. Candlewood Suites – 1332 Park Plaza Dr – application, building and civil plans received & distributed. Building plans at B & F. Plan Use approved.
- e. Drury Inn / Suites Lot – lots on Central Park Plaza 4th Addition 1st Amendment – grading permit request only for Drury, Stonewater Grille, and another building (lots 27B, 27C, and 29A)
- f. Fantastic Sam's Hair Salon – 1171 N Green Mount Rd Ste 5 tenant finish – application and building plans received
- g. The Ginger Shop - 108 W State St – building permit application, building plans & site plans rec'd

II. Commercial Projects in Progress – New Construction

- a. Cambridge Condominiums – H & L Construction, Inc.; eighth is completed, ninth in finish, and tenth in framing, with water line issue pending, eleventh in foundation and 12th in footing.
- b. Wilson Pools – E. Highway 50 – They had moved into site and started business operation without proper zoning, grading and excavation plan and revised business registration. Planned Use has been approved, but they have not submitted any final plans. Letter sent 1-31-03 to request building and development plan status with no response. Planned use approval expired in July and Wilson has been notified again that he is in violation and to cease operation. City attorney is following up.
- c. New Life in Christ Church – 689 Scott-Troy Rd – rough framing and drywall, several site issues pending.
- d. Hartman Lane Retail Center – 210 Hartman Ln; framing completed rough-ins started, one tenant finish permit issued.
- e. Gorazd Office Building – 1003 E. Wesley – Shell completed, working on interior.
- f. 1713 Corporate Crossing – framing and site work.
- g. Gold's Gym – 1206 Central Park – outside finish, interior and drywall work.
- h. Green Mount Retail Center – 1171 N Green Mount Rd; shell completed, refer to tenant finishes.
- i. Halloran Construction – 774 Sunset Suite A tenant finish – interior finish.
- j. 1676 Essex Way – Dunbar Builders office building - building permit issued.

III. Commercial Projects in Progress - Remodel or Addition

- a. 131-133 W. First – Christone in process of renovation. 3 large apartments upstairs still remain unfinished but both downstairs tenant finishes are complete.
- b. Pet Dairy Silo Alcove and Scale – 610 E State Street; building permit issued for movement and placement of four tanks on a concrete pad and construction of an alcove area between tanks and are also placing scale on rear lot, permit pending.
- c. Pet Dairy - They have purchased old Progress building, to be renovated for storage use and employee break room. Waiting for design professional plans.
- d. McCoy's Motor Cycle Shop Addition – 1714 Frontage Road – permit issued, waiting on several site issues, footing stage.
- e. Bobby's Nightclub – Demo is completed and they have obtained building permit to close up building. No new tenant plans.
- f. YMCA – addition to two sides, footing and foundations.

IV. Temporary Occupancy Permits Pending

- a. Schantz Bowling Alley – only site work remaining is sidewalks and street extension has no street lights, which we may ask for letter of credit.
- b. Sam's Club Fueling Station – W Hwy 50 – waiting on de-acceleration lane, have extended LOC and TCO.
- c. Jack's (John's) Premium Carwash- 913 W Hwy 50 – several building and site issues remain.
- d. Belsheim and Bean Office Building and Lake Pointe Dental– 1002 East Wesley – Landscaping.
- e. FCB Bank – 103 Alice; site work remaining.
- f. Wal-Mart Car Service Area Expansion – some minor issues pending.

V. Property Maintenance and Code Enforcement Cases Pending

- a. 120-122 Carbon Hill Road – two derelict structures, 120-122 is being abated by the City. City attorney has obtained demolition order and city council has approved demolition which should be done by Dec. 17.
- b. KFC Building/Texaco – Planned Use has been approved, demolition in progress.
- c. Full Circle Auto – S. Lincoln - Auto repair business moved in to old All Feeds Site with no Occupancy Permit or zoning approvals, tickets issued and working on zoning issues. Jeff and

- City Attorney met with owner and his attorney, owner given until Nov 30 to submit plan and Building Permit. Plans submitted on Dec. 2, but owner appears to be continuing auto repair.
- d. 406 Colleen – Business advertised as “adult entertainment” requesting home occupation. Ted is sending cease and desist notification.
 - e. Conoco Station – E. Hwy 50 – owner has been directed to board up building and has not voluntarily complied.
 - f. Idle Hour Tavern and boarding rooms – Owner has closed tavern and we believe has disconnected phone line for required fire alarm. Urgent effort being made to maintain monitored fire alarm or building may have to be condemned for safety reasons.

VI . General Building and Code Enforcement Activities

- a. Floodplain Issues with New Maps – The issuance of the new maps in Nov 2003 has caused an influx of inquiries and requests for assistance from homeowners now being required to obtain flood insurance. We are issuing letters so they can prove to determination companies and lenders that they are not in the flood plain. It was also noted that when the new maps were issued, there was a mistake that now shows Stoneybrook and Glen Hollow in the middle of Engle Creek. We are working with the Engineering Dept. and with a consultant in an attempt to get a LOMR for this, and possibly a LOMA for all residents until the LOMR is completed.
- b. Adoption of 2003 ICC Codes – ICC family of codes were approved on at the Dec. 6th meeting. We will begin enforcement January 1, 2005.
- c. Computer Program – City Council approved, on Dec. 6th, purchase of new computer program from Govern Systems for building permits, property maintenance and code enforcement.

**SUBDIVISION PETITIONS
FILED FOR 2004**

CASE #	DATE		SUBDIVISION NAME	NAME OF DEVELOPER	CONCEPT (C)	NUMBER OF LOTS
	FILED				PRELIMINARY (P) FINAL (F) MINOR (M)	
S04-01	Jan 9		Central Park Plaza 4th Addition 1st Amendment	Commercial Real Estate Investors LP	M	6
S04-02	Feb 2		Central Park Plaza 3rd Addition 1st Amendment	Commercial Real Estate Investors LP	P	7
S04-03	Feb 3		The Shops at Green Mount	O'Fallon Development Group, LLC	P	12
S04-04	Feb 10		Quail Meadow 4th Addition	Quail Meadow Land Trust	F	16
S04-05	Feb 10		Keck Ridge	Keck Land Trust	F	62
S04-06	Feb 20		Stone Briar	Stone Briar LLC	P	154
S04-07	Mar 9		Savannah Hills	H & L Builders, LLC	F (out of city)	98
S04-08	Mar 23		Villas of Braeswood Phase 2	Scott Troy Developers, LLC	F	34
S04-09	Mar 30		Green Mount Lakes	Central Park Plaza Condominiums LLC	P	62
S04-10	Apr 19		Central Park Plaza 3rd Addition 1st Amendment	Commercial Real Estate Investors LP	F	6
S04-11	May 21		Milburn Estates	O'Fallon Development Group, LLC	P	155
S04-12	May 21		Begole & Schmisser Tracts Final platted as Windsor Creek	SSS Land Dev., LLC	P	281
S04-13	Jun 16		The Estates at Prairie Crossing 1st Addition	Mark Fulford, The Est. @ Prairie Crossing LLC	F	25
S04-14	Jun 30		Central Park Plaza 2nd Addition, 1st Amendment	Commercial Property Investors, Inc.	M	3
S04-15	Jul 1		Chesapeake Junction Phase I	BDMR Development	F	100
S04-16	Jul 8		Waterfall Business Park	Scott Martin	M	4
S04-17	Jul 9		Cobblestone Ridge	SMR LLC	F	39
S04-18	Aug 4		Minor Sub Lot 10 & Outlot 1 Amended Plat Central Park Plaza 1st Addit, 1st Amend	Commercial Property Investors	M	2
S04-19	Aug 17		Windsor Creek Phase 1	American Heritage Homes	F	15
S04-20	Aug 18		Stone Briar Phase 1	Stone Briar LLC	F	101
S04-21	Aug 26		Central Park Plaza 3rd Addition, 2nd Amendment	Commercial Property Investors, Inc.	M	2
S04-22	Aug 26		Meadows on Hartman Lane 5th Addition	Magna Land Trust No W367	P (not all in city limits)	9
S04-23	Sep 2		Windermire Ridge Phase 2	New Home Realty	F	24
S04-24	August		Clock Tower Plaza / Green Mount Lakes	Woolpert	F	??
S04-25	Oct 4		Savannah Hills Annex	O'Fallon Development Group, LLC	P	20
S04-26	Oct 7		Shoppes at Green Mount	Shoppes at Green Mount LLC	F (no fee yet)	??
S04-27	Nov 22		O'Fallon Professional Park - Lot 2	TWM	M	1
S04-28	Nov 24		Hearthstone Plat 4 (The Enclave)	Taylor Morley, Inc.	F	30
S04-29	Dec 8		Chesapeake Junction Phase 2	Chesapeake Junction LLC	F	136
S04-30	Dec 8		Thornbury Hill 9th Addition	Thornbury Hill Development LLC	F	17
S04-31	Dec 14		Windsor Creek Phase 2	Windsor Creek LLC	F	47
S04-32	Dec 14		Windsor Creek Phase 4	Windsor Creek LLC	F	69

BUILDING PERMITS

MONTHLY REPORT

JANUARY 1 - JANUARY 31, 2004

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
13	24	Single Family Residence	\$2,057,946	\$3,524,903
2	4	Multi-Family	\$279,818	\$514,294
10	1	Mobile Homes - New and Addit & Alter	\$8,000	\$0
12	11	Residential Add & Alter and Other	\$179,570	\$89,400
3	7	Signs	\$9,300	\$14,657
3	2	Commercial & Industrial (New)	\$2,570,158	\$525,000
2	4	Commercial & Industrial (Addit & Alter)	\$110,000	\$109,500
45	53	Total Permits	\$5,214,792	\$4,777,754

BUILDING PERMITS

MONTHLY REPORT

FEBRUARY 1 - FEBRUARY 29, 2004

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
23	29	Single Family Residence	\$3,606,559	\$3,937,686
0	1	Multi-Family	\$0	\$130,527
0	1	Mobile Homes - New and Addit & Alter	\$0	\$0
15	17	Residential Add & Alter and Other	\$163,675	\$321,095
4	4	Signs	\$10,200	\$4,375
2	0	Commercial & Industrial (New)	\$1,179,443	\$0
4	3	Commercial & Industrial (Addit & Alter)	\$183,506	\$65,350
48	55	Total Permits	\$5,143,383	\$4,459,033

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2004 - PRESENT

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
36	53	Single Family Residence	\$5,664,505	\$7,462,589
2	5	Multi-Family	\$279,818	\$644,821
10	2	Mobile Homes - New and Addit & Alter	\$8,000	\$0
27	28	Residential Add & Alter and Other	\$343,245	\$410,495
7	11	Signs	\$19,500	\$19,032
5	2	Commercial & Industrial (New)	\$3,749,601	\$525,000
6	7	Commercial & Industrial (Addit & Alter)	\$293,506	\$174,850
93	108	Total Permits	\$10,358,174	\$9,236,787

BUILDING PERMITS

MONTHLY REPORT

MARCH 1 - MARCH 31, 2004

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
22	13	Single Family Residence	\$3,505,480	\$1,910,940
4	0	Multi-Family	\$383,545	\$0
1	3	Mobile Homes - New and Addit & Alter	\$0	\$16,000
25	12	Residential Add & Alter and Other	\$224,805	\$86,597
3	5	Signs	\$40,638	\$14,671
2	0	Commercial & Industrial (New)	\$8,289,681	\$0
4	7	Commercial & Industrial (Addit & Alter)	\$20,000	\$137,500
61	40	Total Permits	\$12,464,149	\$2,165,709

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2004 - PRESENT

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
58	66	Single Family Residence	\$9,169,984	\$9,373,530
6	5	Multi-Family	\$663,363	\$644,821
11	5	Mobile Homes - New and Addit & Alter	\$8,000	\$16,000
52	40	Residential Add & Alter and Other	\$568,050	\$497,092
10	16	Signs	\$60,138	\$33,703
7	2	Commercial & Industrial (New)	\$12,039,282	\$525,000
10	14	Commercial & Industrial (Addit & Alter)	\$313,506	\$312,350
154	148	Total Permits	\$22,822,323	\$11,402,496

BUILDING PERMITS

MONTHLY REPORT

APRIL 1 - APRIL 30, 2004

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
17	32	Single Family Residence	\$3,068,377	\$4,371,059
6	0	Multi-Family	\$572,328	\$0
0	3	Mobile Homes - New and Addit & Alter	\$0	\$41,000
27	20	Residential Add & Alt and Other	\$302,013	\$167,936
4	5	Signs	\$78,336	\$22,227
1	0	Commercial & Industrial (New)	\$3,086,725	\$0
3	2	Commercial & Industrial (Addit & Alter)	\$60,500	\$16,000
58	62	Total Permits	\$7,168,279	\$4,618,222

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2004 - PRESENT

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
75	98	Single Family Residence	\$12,238,362	\$13,744,589
12	5	Multi-Family	\$1,235,690	\$644,821
11	8	Mobile Homes - New and Addit & Alter	\$8,000	\$57,000
79	60	Residential Add & Alter and Other	\$870,063	\$665,028
14	21	Signs	\$138,474	\$55,930
8	2	Commercial & Industrial (New)	\$15,126,007	\$525,000
13	16	Commercial & Industrial (Addit & Alter)	\$374,006	\$328,350
212	210	Total Permits	\$29,990,602	\$16,020,718

BUILDING PERMITS

MONTHLY REPORT

MAY 1 - MAY 31, 2004

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
33	23	Single Family Residence	\$5,446,912	\$3,514,301
0	0	Multi-Family	\$0	\$0
2	1	Mobile Homes - New and Addit & Alter	n/a	n/a
30	18	Residential Add & Alt and Other	\$328,802	\$171,630
4	3	Signs	\$30,480	\$8,925
2	0	Commercial & Industrial (New)	\$1,408,985	\$0
3	1	Commercial & Industrial (Addit & Alter)	\$996,660	\$21,000
74	46	Total Permits	\$8,211,839	\$3,715,856

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2004 - PRESENT

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
108	121	Single Family Residence	\$17,685,274	\$17,258,891
12	5	Multi-Family	\$1,235,690	\$644,821
13	9	Mobile Homes - New and Addit & Alter	\$8,000	\$57,000
109	78	Residential Add & Alter and Other	\$1,198,865	\$836,658
18	24	Signs	\$168,954	\$64,855
10	2	Commercial & Industrial (New)	\$16,534,992	\$525,000
16	17	Commercial & Industrial (Addit & Alter)	\$1,370,666	\$349,350
286	256	Total Permits	\$38,202,442	\$19,736,574

BUILDING PERMITS

MONTHLY REPORT

JUNE 1 - JUNE 30, 2004

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
50	26	Single Family Residence	\$6,462,633	\$4,347,689
0	0	Multi-Family	\$0	\$0
0	0	Mobile Homes - New and Addit & Alt	\$0	\$0
11	25	Residential Add & Alt and Other	\$91,064	\$230,901
8	4	Signs	\$65,830	\$8,225
2	2	Commercial & Industrial (New)	\$820,000	\$2,209,542
8	4	Commercial & Industrial (Addit & Alt)	\$960,450	\$7,667,000
79	61	Total Permits	\$8,399,977	\$14,463,357

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2004 - PRESENT

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
158	147	Single Family Residence	\$24,147,907	\$21,606,580
12	5	Multi-Family	\$1,235,690	\$644,821
13	9	Mobile Homes - New and Addit & Alter	\$8,000	\$57,000
120	103	Residential Add & Alter and Other	\$1,289,929	\$1,067,559
26	28	Signs	\$234,784	\$73,080
12	4	Commercial & Industrial (New)	\$17,354,992	\$2,734,542
24	21	Commercial & Industrial (Addit & Alter)	\$2,331,116	\$8,016,350
365	317	Total Permits	\$46,602,419	\$34,199,932

BUILDING PERMITS

MONTHLY REPORT

JULY 1 - JULY 31, 2004

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
26	23	Single Family Residence	\$4,378,426	\$3,837,089
0	6	Multi-Family	\$0	\$646,198
0	3	Mobile Homes - New and Addit & Alt	\$0	\$0
21	21	Residential Add & Alt and Other	\$314,084	\$189,658
5	1	Signs	\$44,377	\$20,165
2	1	Commercial & Industrial (New)	\$3,685,326	\$409,590
1	2	Commercial & Industrial (Addit & Alt)	\$5,000	\$60,500
55	57	Total Permits	\$8,427,213	\$5,163,200

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2004 - PRESENT

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
184	170	Single Family Residence	\$28,526,333	\$25,443,669
12	11	Multi-Family	\$1,235,690	\$1,291,019
13	12	Mobile Homes - New and Addit & Alter	\$8,000	\$57,000
141	124	Residential Add & Alter and Other	\$1,604,013	\$1,257,217
31	29	Signs	\$279,161	\$93,245
14	5	Commercial & Industrial (New)	\$21,040,318	\$3,144,132
25	23	Commercial & Industrial (Addit & Alter)	\$2,336,116	\$8,076,850
420	374	Total Permits	\$55,029,631	\$39,363,132

BUILDING PERMITS

MONTHLY REPORT

AUGUST 1 - AUGUST 31, 2004

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
19	16	Single Family Residence	\$2,744,099	\$2,133,620
0	5	Multi-Family Residence	\$0	\$508,919
1	0	Mobile Homes - New and Addit & Alt	\$0	\$0
13	22	Residential Add & Alt and Other	\$108,230	\$181,248
8	3	Signs	\$263,702	\$4,353
0	2	Commercial & Industrial (New)	\$0	\$1,602,188
8	3	Commercial & Industrial (Addit & Alt)	\$925,182	\$190,397
49	51	Total Permits	\$4,041,213	\$4,620,725

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2004 - PRESENT

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
203	186	Single Family Residence	\$31,270,432	\$27,577,289
12	16	Multi-Family	\$1,235,690	\$1,799,938
14	12	Mobile Homes - New and Addit & Alter	\$8,000	\$57,000
154	146	Residential Add & Alter and Other	\$1,712,243	\$1,438,465
39	32	Signs	\$542,863	\$97,598
14	7	Commercial & Industrial (New)	\$21,040,318	\$4,746,320
33	26	Commercial & Industrial (Addit & Alter)	\$3,261,298	\$8,267,247
469	425	Total Permits	\$59,070,844	\$43,983,856

BUILDING PERMITS

MONTHLY REPORT

SEPTEMBER 1 - SEPTEMBER 30, 2004

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
25	42	Single Family Residence	\$3,093,052	\$6,318,573
0	4	Multi-Family Residence	\$0	\$412,790
0	1	Mobile Homes - New and Addit & Alt	\$0	\$0
16	17	Residential Add & Alt and Other	\$310,650	\$171,120
6	2	Signs	\$25,653	\$14,300
1	2	Commercial & Industrial (New)	\$60,000	\$1,232,294
7	4	Commercial & Industrial (Addit & Alt)	\$1,723,071	\$63,500
55	72	Total Permits	\$5,212,426	\$8,212,576

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2004 - PRESENT

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
228	228	Single Family Residence	\$34,363,484	\$33,895,862
12	20	Multi-Family	\$1,235,690	\$2,212,727
14	13	Mobile Homes - New and Addit & Alter	\$8,000	\$57,000
170	163	Residential Add & Alter and Other	\$2,022,893	\$1,609,585
45	34	Signs	\$568,516	\$111,898
15	9	Commercial & Industrial (New)	\$21,100,318	\$5,978,614
40	30	Commercial & Industrial (Addit & Alter)	\$4,984,369	\$8,330,747
524	497	Total Permits	\$64,283,270	\$52,196,432

BUILDING PERMITS

MONTHLY REPORT

OCTOBER 1 - OCTOBER 31, 2004

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
35	20	Single Family Residence	\$4,507,504	\$2,742,908
0	2	Multi-Family Residence	\$0	\$257,236
0	1	Mobile Homes - New and Addit & Alt	\$0	\$34,577
15	16	Residential Add & Alt and Other	\$208,229	\$209,588
9	5	Signs	\$83,075	\$33,005
1	1	Commercial & Industrial (New)	\$700,000	\$250,000
6	5	Commercial & Industrial (Addit & Alt)	\$298,500	\$633,814
66	50	Total Permits	\$5,797,308	\$4,161,128

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2004 - PRESENT

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
263	248	Single Family Residence	\$38,870,988	\$36,638,769
12	22	Multi-Family	\$1,235,690	\$2,469,963
14	14	Mobile Homes - New and Addit & Alter	\$8,000	\$91,577
185	179	Residential Add & Alter and Other	\$2,231,121	\$1,819,173
54	39	Signs	\$651,591	\$144,903
16	10	Commercial & Industrial (New)	\$21,800,318	\$6,228,614
46	35	Commercial & Industrial (Addit & Alter)	\$5,282,869	\$8,964,561
590	547	Total Permits	\$70,080,578	\$56,357,560

BUILDING PERMITS

MONTHLY REPORT

NOVEMBER 1 - NOVEMBER 30, 2004

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
37	15	Single Family Residence	\$5,423,244	\$2,808,922
0	0	Multi-Family Residence	\$0	\$0
0	0	Mobile Homes - New and Addit & Alt	\$0	\$0
10	23	Residential Add & Alt and Other	\$131,000	\$204,459
3	2	Signs	\$7,440	\$12,000
0	1	Commercial & Industrial (New) Public Safety Building	\$0	\$7,900,000
4	1	Commercial & Industrial (Addit & Alt)	\$84,600	\$195,000
54	42	Total Permits	\$5,646,284	\$11,120,381

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2004 - PRESENT

No. of permits		Type of Permit	Amount	
2004	2003		2004	2003
300	263	Single Family Residence	\$44,294,232	\$39,447,691
12	22	Multi-Family	\$1,235,690	\$2,469,963
14	14	Mobile Homes - New and Addit & Alter	\$8,000	\$91,577
195	202	Residential Add & Alter and Other	\$2,362,121	\$2,023,632
57	41	Signs	\$659,031	\$156,903
16	11	Commercial & Industrial (New)	\$21,800,318	\$14,128,614
50	36	Commercial & Industrial (Addit & Alter)	\$5,367,469	\$9,159,561
644	589	Total Permits	\$75,726,862	\$67,477,941

BUILDING PERMITS

SEMI-ANNUAL REPORT

JANUARY 1 - JUNE 30, 2004

No. of Permits		Type of Permit	Amount	
2004	2003		2004	2003
158	147	Single Family Residence	\$24,147,907	\$21,606,580
12	5	Multi-Family Residence	\$1,235,690	\$644,821
13	9	Mobile Homes - New and Addit & Alt	\$8,000	\$57,000
119	104	Residential Add & Alt and Other	\$1,278,429	\$1,079,559
26	28	Signs	\$234,784	\$73,080
12	4	Commercial & Industrial (New)	\$17,354,992	\$2,734,542
25	21	Commercial & Industrial (Addit & Alt)	\$2,342,616	\$8,016,350
365	318	Total Permits	\$46,602,419	\$34,211,932

RESIDENTIAL OCCUPANCY PERMITS
The Year in Review/Comparison to 2003
Through November 30, 2004

	Applications Received 2003/2004	New Inspections 2003/2004	Reinspections 2003/2004
January	86/96	72/67	49/41
February	89/117	75/94	58/40
March	113/124	107/134	67/63
April	136/144	119/121	75/72
May	183/135	113/97	75/62
June	163/147	124/136	74/66
July	166/171	148/168	98/69
August	105/115	121/192	90/104
September	90/109	176/115	70/96
October	110/98	101/86	98/60
November	66/90	74/86	64/60
December	92/	83/	62/
Total year to date	1307/1346	1230/1296	818/733

Residential Certificates issued to date:

Certificates of Occupancy Issued (November)	71
	2003/2004
Total	1160/1165

COMMERCIAL OCCUPANCY PERMITS
The Year in Review/Comparison to 2003
Through November 30, 2004

	Applications Received 2003/2004	New Inspections 2003/2004	Reinspections 2003/2004
January	15/19	7/18	8/9
February	11/7	10/16	14/8
March	13/4	16/4	13/13
April	11/8	10/6	5/7
May	12/24	12/4	9/6
June	16/8	11/22	10/8
July	9/12	11/8	12/5
August	10/19	8/16	2/20
September	4/12	3/13	5/6
October	23/10	7/8	6/10
November	9/20	11/12	6/13
December	9/	10/	8/
Total year to date	133/143	106/127	90/105

Commercial Certificates issued to date:

Certificates of Occupancy Issued (November)	9
Calendar Year	2003/2004
Total Permits	73/87

**PLANNING COMMISSION
AND
ZONING BOARD OF APPEALS
PETITIONS FILED FOR 2004**

CASE #	DATE FILED	PETITIONER	REQUEST	LOCATION	STATUS
P2004-01	2-Jan	Jeff Maurer and Brian Maurer	Zoning Amendment SR-2 to B-1(P) for mortgage company office	1309 W Hwy 50	Ord #3238
P2004-02	27-Jan-04	HW Investments Group, Inc.	Zoning Amendment B-1 to B-1(P) for Little Gyms Retail Center	210 Hartman Lane	Ord#3246
P2004-03	30-Jan-04	Paul J Huels Construction, Inc.	Zoning Amendment B-2 to B-2(P) for The Storage Center additional buildings	1348 Frontage Road	Ord #3248
P2004-04	30-Jan-04	Kelly & Greg Etheridge	Special Use Permit for Home Day Care	1017 Buran Drive	ZBA approved w/ T & C 3/23/4
P2004-05	03-Feb-04	The Shoppes at Green Mount, LLC	Zoning Amendment County A to B-1	The Shoppes at Green Mount	Ord #3273
P2004-06	20-Feb-04	St Clare Parish School	Hardship variance for rock parking area	531 W State St	ZBA approved 3/23/4
P2004-07	04-Mar-04	Kevin Townsend / Preferred Plumbing	Zoning Amendment County to City B-2	121 Behrens Drive	Petitioner withdrew request 4/23/4
P2004-08	22-Mar-04	Donald P & Joseph E Osborn	Zoning Amendment B-1 to B-1(P) for Car Wash	6006 Old Collinsville Road	Petitioner withdrew request 6/21/4
P2004-09	26-Mar-04	Estate of Lloyd Wiemann & Bel-O Corp	Zoning Amendment B-1 to B-1(P) for retail strip center	300 & 302 E Hwy 50	Ord #3259
P2004-10	30-Mar-04	Central Park Plaza Condominiums	Zoning Amendment MR-2 to B-1(P) commercial / retail	1164 Frank Scott Pkwy E (4.91 acres)	Ord #3261
P2004-11	30-Mar-04	Central Park Plaza Condominiums	Zoning Amendment MR-2 to MR-2(P) townhomes and condominiums	1164 Frank Scott Pkwy E (20.13 acres)	Ord #3261
P2004-12	26-Mar-04	Edward & Miae Claunch	Area Bulk Variance for sideyard setback of accessory structure	1519 Peach Orchard	ZBA denied request 4/27/4
P2004-13	01-Apr-04	Impact Strategies - Mike Christ	Sign Variance for Old National Bank	1177 N Green Mount Rd	ZBA approved w/ T & C 4/27/4
P2004-14	01-Apr-04	Gator's Frozen Custard	Zoning Amendment B-1 to B-1(P) for drive-up window	406 W Hwy 50	Ord #3260
P2004-15	22-Apr-04	Steve & Elisa Hager	Zoning Amendment SR-2 to B-1(P) for insurance agency	1315 W Hwy 50	Ord #3264
P2004-16	26-Apr-04	Mid America Advertising, Inc.	Special Use Permit for relocation and change in size of billboard	903 W Hwy 50	PC recommended to deny 6/8; ZBA recommended to deny 6/22; petitioner requested Council right of review Council did not decide to approve.
P2004-17	29-Apr-04	Kevin Townsend	Zoning Amendment County to City B-2 (P) for plumbing business - office rental	121 Behrens Ave	PC moved petition on to CD 5/11: CD 6/15 denied request; CC 6/21 denied request
P2004-18	23-Apr-04	D-Z Trucking Kevin Dall & Melinda Alberternst-Dall	Hardship Variance for addition to non-conforming use	97 Betty Lane	ZBA approved 5/25/4 w/ T & C
P2004-19	18-May-04	Tisha's Daycare	Special Use Permit for Home Day Care	1305 Kim	ZBA approved 7/27/4 w/ T & C
P2004-20	21-May-04	McDonalds	Zoning Amendment SR-3 & B-1 to B-1(P) for rebuild	108 E Hwy 50	PC denied request 7/13/4 City Council denied request 8/2/4
P2004-21	26-May-04	Wesley Beam	Area Bulk Variance for front setback of an accessory structure	650 Quail Run	ZBA approved 6/22
P2004-22	25-Jun-04	O+2 Engineers	Zoning Amendment B-2 to B-2(P) for Howland Strip Center	732 / 738 Cambridge Ave	withdrawn by petitioner 9/1/4
P2004-23	25-Jun-04	Whitney Wisnaski for TJN Land Trust #2060	Zoning Amendment B-1 to B-1(P) for 4-unit apartment building	201 / 203 E 2nd St	withdrawn by petitioner 7/23/4
P2004-24	28-Jun-04	Ginger M Kammler for The Ginger Shop	Zoning Amendment B-1 to B-1(P) for consignment and antique retail shop	106 / 108 W State St	Ord #3283
P2004-25	30-Jun-04	Berutti & Associates	Zoning Amendment B-1 to B-1(P) for Candlewood Suites	1332 Park Plaza Dr	Ord #3284
P2004-26	12-Jul-04	Ed McLean for Jan Gitcho	Zoning Amendment B-2 to B-2(P) for Paved Lot	1801 Mari Drive	no correspondence from applicant; file put away - 10/7/4
P2004-27	27-Jul-04	Auffenberg Enterprises of IL, Inc.	Signs Variance	Auto Court at W Hwy 50 and at I-64	ZBA approved 8/27 w/ T & C
P2004-28	9-Sep-04	Mark Feltman	Zoning Amendment SR-3 to B-1(P)	229 and 231 E State St	approved by 10/12/04 PC
P2004-29	1-Oct-04	H & L Builders, LLC	Area-Bulk Variance for front setback	408 Magnolia Dr	approved by 10/26/04 ZBA w/o T & C
P2004-30	4-Oct-04	Rene McCall	Special Use Permit for home day care	1001 Illini Dr	ZBA approved 11/23/04
P2004-31	22-Oct-04	TWM, Inc. , Todd Reyling	Zoning Amendment A to O-1(P) for O'Fallon Professional Park - Lot 2	Along Pierce Blvd just east of N Green Mount Rd	
P2004-32	25-Oct-04	EMC Construction Group, LLC	Zoning Amendment B-1 to ?-?(P) for 85-unit suburban extended stay hotel	At Exit 16 off I-64	
P2004-33	2-Nov-04	Dennis Cowden	Zoning Amendment B-2 to B-2(P) for warehouse garage	117 Carbon Hill Rd	
P2004-34	19-Nov-04	John Holthaus - Stone Bridge Villas LLC	Zoning Amendment A to MR-1(P) for Villas at Hartman Lane	Hartman Lane	
P2004-35	24-Nov-04	Ron Schantz, BJR Properties, Inc.	Zoning Amendment B-1 to B-1(P) for Regency Center II	120 Regency Park	

DEPARTMENT OF PUBLIC SAFETY
 SECOND QUARTERLY REPORT
 F.Y. 2005

- ◆ Construction of the Public Safety Facility is complete. The October 10th Open House was a huge success and unofficial estimates place attendance in the area of 700 people. The department of public safety began operations out of the new facility on Monday, October 18 after an all night session to switch 911, telephone and radio systems from the old facility. Contractors are busy working on “punch list” items that have been discovered through a series of inspections and as a result of occupying the space. So far, no major problems have been discovered. Staff hopes to be able to reconcile the project budget during the next quarter as some payments to contractors are still outstanding as is the need for additional furnishings. The building project, along with the training on new systems (radio, detention facilities and the like), have been very time consuming.

- ◆ On August 3rd, the Police department hosted our second annual “Night Out against Crime” event at Community Park. The event featured rides and other attractions along with information on crime prevention. The event culminated with a pool party that was attended by approximately 200 people. We hope to improve on our success next year by scheduling the event later in the day. We coordinate this event through the “Neighborhood Watch” program.

- ◆ Crime Statistics for the second quarter of FY 2005, compared to the same period last year are included in the following table. With the exception of auto theft, the data suggests a little change from one year to the next, particularly in the violent crime categories. We have been working with other area agencies and the Metro East Auto Theft Task Force to address the stolen vehicle increase. No obvious explanation exists and this category of crime is up throughout the region.

Year	Murder	Sex Assault	Robbery	Assault Battery	Burglary	Theft	Auto Theft	Arson
FY2004	0	4	0	3	14	122	3	1
FY2005	0	2	3	6	11	135	21	2

- ◆ We finalized a contract with the AFSCME group (EMS employees) and were able to accomplish the date extension so that their contract expiration will coincide with the two other contract bargaining groups. AFSCME has agreed to terms similar to those reached with the Laborers group. FOP negotiations are ongoing.

- ◆ As a result of a factory defect in the paint on the newest ambulance (2000 Freightliner) the entire vehicle was repainted and outfitted with new graphics. During this period, we had extensive work done on the suspension system and the drive train. As a result, the vehicle is mechanically “new” and should stay in service for years to come. A second “medium duty” truck has been ordered and we expect delivery in the next quarter.

- ◆ EMS experienced a small increase in calls-for-service during this quarter, compared to the same period last year. The total number of calls was up 55 from 583 to 638 during the period August to October.