



CITY COUNCIL MEMORANDUM

To: Mayor and City Council
From: Walter Denton, City Administrator
Date: May 31, 2005
Subject: FY2005 Fourth Quarter Report

This report contains updates on projects and operations from each department for the fourth quarter of our fiscal year from February 1 – April 30. The primary focus this quarter was budget development and preparing for the summer construction season. Once again, there is no property tax increase. The highlight this quarter was to complete the acquisition of the final 88 acres for the Family Sports Park.

The utility billing department completed its transition from manual meters and quarterly billing to automated meters and monthly billing. Unforeseen complications caused delayed billings, and the City worked with customers to develop payment plans. The first monthly bills were mailed on May 1 and the 1st quarter of FY2006 will show three full months of monthly bills.

There are two primary purposes for the Quarterly Report:

1. Our ongoing effort to keep the City Council informed about how its laws and policies are being implemented throughout the organization. A group makes better decisions when they are informed and are comfortable with the issues. These reports contain summaries of department activities that should provide some insight into the day-to-day operations of the City.
2. To provide a management tool with which the Management Team can identify trends and make decisions on operations, budgeting, and staffing levels. Departments collect data on all kinds of things. Our goal with this Quarterly Report is to integrate this data into a format where we can track and compare activities between previous quarters and years. We did not want to create more busywork for the staff but to identify critical activities within the organization and try to measure them empirically. This way we can measure our performance and make necessary adjustments according to factual analysis.

As always, please contact me if you have any questions or suggestions.

**City Council Goals
2004-2005 Project List
2nd Quarter Report**

Community Spirit - Preserve sense of community		
1. Encourage community-sponsored local activities: find ways to bring people together		
Project	Contact	Status
Support Mayfest & Homecoming	Management Team	COMPLETE
Promote and expand Fall Festival	Parks	COMPLETE
Expand Park & Rec activities	Parks	128 new programs in past year
Develop downtown activities	Main Street?	Staff attends Main Street Board meetings
2. Promote Sesquicentennial		
Project	Contact	Status
Support Citizen Committee	Admin.	COMPLETE
Develop events throughout 2004	Admin.	COMPLETE
Develop community celebration	Admin.	COMPLETE
3. Promote community beautification		
Project	Contact	Status
Clean up interstate interchange on/off ramps	Public Works	IDOT interchange wildflower program COMPLETE
Expand Adopt A Street program	Public Works	Continuing
Install "gateways" at City entry points	Planning	SSA proposed for Greent Mount interchange
4. Maintain public safety: provide safe neighborhoods		
Project	Contact	Status
Build new public safety facility	Police	COMPLETE
Targeted traffic enforcement in residential areas	Police	Speed limit ordinance COMPLETE ; enforcement continuing
Promote community policing	Police	Ongoing
Youth police academy	Police	Second class completed June 2004
Promote problem oriented policing	Police	Deploy directed patrols to problem areas as identified by crime rate and numbers of calls for service.
5. Support school districts: people move here because of the schools		
Project	Contact	Status
Maintain low property taxes	City Council	No change in FY2006 Budget
Develop School Resource Officer Program	Police	Continuing
Promote city/school partnerships	Admin.	Continuing

**City Council Goals
2004-2005 Project List
2nd Quarter Report**

6. Promote public art		
Project	Contact	Status
Support Arts Commission	Parks	New banners installed; Missoula Playhouse held in May
Thoman Park	Parks	Designed for placement of public art
Place art in public places	Arts Commission	Banners used for fundraising for public art
7. Expand parks programs		
Project	Contact	Status
Develop activities for children and teens	Parks	128 new programs; summer camp expanded summer 2004
Expand adult recreational opportunities	Parks	Facilities lacking; included in long term plans
Complete Thoman Park	Parks	COMPLETE
Build sports complex	Parks & Admin.	200 acres purchased, public meeting held, design underway

Redevelopment - Improving existing resources		
1. Maintain core of the city: provide a community "meeting place"		
Project	Contact	Status
Continue downtown streetscaping	Engineering	Decorative lighting program complete; no new grants upcoming
Continue Prop S improvements	Engineering	Summer paving program underway
Improve downtown storefront facades	Planning	Downtown business inventory planned as intern project
Redevelop old City Hall and bank building	Planning	Fire Dept. to use old city hall as offices and storage
State Street overlay	Engineering	Overlay scheduled for summer 2005
2. Address blighted/abandoned buildings		
Project	Contact	Status
Eliminate closed gas stations	Engineering & Planning	Black & Veatch exploring Brownfields grants
Redevelop Texaco/KFC/Choice Furniture site	Planning	COMPLETE
Expand condemnation/demolition	Planning	Home rule required
3. Promote code enforcement to maintain and increase property values		
Project	Contact	Status
Enforce weed control ordinance	Planning	Ongoing
Enforce property maintenance ordinance	Planning	New ICC codes will improve opportunities
Review new building codes	Planning	COMPLETE New ICC code approved by City Council

**City Council Goals
2004-2005 Project List
2nd Quarter Report**

4. Redevelop S. Lincoln corridor between State Street and Southview Plaza		
Project	Contact	Status
Improve/redevelop Southview Plaza	Planning	Nothing planned
Extend streetscaping south to Hwy. 50	Engineering	No additional grants upcoming
8. Reduce overhead power lines		
Project	Contact	Status
Renegotiate Illinois Power Franchise Agreement	Admin.	Currently under interim agreement; no meetings scheduled

Growth - Promoting attractive and orderly new development		
1. Pursue development control in unincorporated northwest quadrant of city		
Project	Contact	Status
Annexation agreements with new developments	Planning	Recent annexations: Stone Briar Estates, Shoppes at Green Mount
Get development leverage with Caseyville Water	Planning	Subdivision Ordinance approved
Develop transportation plan for future roads	Planning/Engineering	COMPLETE
Partnership w/ Caseyville Township Sewer District	Planning	No meetings scheduled
2. Increase green space requirements		
Project	Contact	Status
Develop park space in new residential areas	Planning & Parks	COMPLETE Subdivision Ordinance approved
Include green space in Subdivision Ordinance	Planning & Engineering	COMPLETE Subdivision Ordinance approved
Pass new zoning ordinance	Planning & Parks	Planning Commission & City Council review scheduled for summer 2005
3. Promote community-friendly residential development		
Project	Contact	Status
Encourage connecting streets between subdivisions	Planning	Ongoing in subdivision plan review
Promote traffic calming features	Engineering & Planning	Traffic calming alternatives under review by Public Works Committee; narrower street and street trees are included in the new subdivision ordinance
Promote pedestrian access & trails	Planning	Bike Trail Master Plan approved
Discourage gated communities	Planning	Continuing
4. Encourage small town type commercial development		
Project	Contact	Status
Architectural guidelines for commercial structures	Planning	Home rule required
Promote quality retail development	Planning	Ongoing

**City Council Goals
2004-2005 Project List
2nd Quarter Report**

5. Investigate innovative financing models for development/redevelopment		
Project	Contact	Status
Tax rebates for sales tax	Finance	Finance Committee reviewed Incentive Policy 6/5/03
Special Service Area (SSA) Bonds	Finance	Planned for Drury Inn, Merchants Row
State/federal funding assistance	Finance	Letters for project priorities sent to federal & state officials
6. Plan infrastructure for growth		
Project	Contact	Status
Hwy. 50 improvements	Engineering	W. Hwy. 50 resurfacing completed
Hwy. 158 "Gateway Corridor"	Engineering	IDOT Protection Corridor complete
Hartman Lane/Hwy. 50 reconstruction	Engineering	COMPLETE
Seven Hills Road reconstruction	Engineering	COMPLETE
Old Collinsville Road reconstruction	Engineering	COMPLETE
Simmons Road reconstruction	Engineering	Under design for FY2007 construction
Obernuefemann Road reconstruction	Engineering	Under design for FY2009 construction
Loop water lines on west side of town	Engineering	Plans for Old Collinsville, Milburn School, Porter, and Obernuefemann
Ashland Ave. extension	Engineering	Fed. grant application submitted
RR overpass	Engineering	Fed. grant application submitted
North Lincoln/Troy-O'Fallon Rd. reconstruction	Engineering	Fed. grant application submitted
W. Madison connection	Engineering	\$850,000 estimated cost; no funding source identified
FPA and boundary control in northern area	Engineering	Boundary Agreement with Collinsville complete; FPA Expansion Study under negotiations with Troy officials
Unemployment TIF	Planning	On hold due to lack of interest by property owners & uncertainty with proposed Gateway Connector interchange at Hwy. 50

Communication - Connecting with citizens to solicit input and provide information		
1. Expand web site to become fully interactive		
Project	Contact	Status
Develop new web site design and structure	Admin.	COMPLETE - new web site is online
Provide online transactions	Finance	COMPLETE - Online utility bill payments complete
Expand communication points	Admin.	New web site providing better interactivity between City and residents
2. Expand Channel 10		
Project	Contact	Status
Rebroadcast City Council meetings	Admin. & Clerk	COMPLETE City Council meetings are rebroadcast two times per week
Expand broadcasting of other City meetings	Admin. & Clerk	Ongoing
Develop original programming on City issues	Admin.	"City Talk" premiered Jan. 2004; new show each month

**City Council Goals
2004-2005 Project List
2nd Quarter Report**

Promote community information on bulletin board	Admin.	COMPLETE Bulletin board policy established April 2003
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Internal/Organizational - Improving and modernizing the organization		
1. Prepare strategy for home rule implementation		
Project	Contact	Status
Conduct special census	Admin.	Special Census approved; scheduled for September 2005
Review Council size	Admin.	Voter approval needed after home rule is established
Review elected treasurer & clerk	Admin.	Voter approval needed after home rule is established
Review ward vs. at large elections	Admin.	Voter approval needed after home rule is established
Review form of government from Mayor/Council to Council/Manager	Admin.	Voter approval needed
Review regulatory changes	Admin.	Council approval needed after home rule is established
2. Eliminate 5th Monday Council Meetings		
Project	Contact	Status
Modify ordinance to eliminate 3rd meeting	Admin.	COMPLETE Approved 6/16/03
Schedule study/planning sessions as necessary	Management Team	Council retreat planned for summer 2005
3. Develop paperless agenda packets		
Project	Contact	Status
Develop software & hardware plan	Clerk	Model plans collected; funding needed to purchase laptops & training
4. Protect continuity and stability with staff		
Project	Contact	Status
Promote professional development and training	Management Team	Team Training continuing; other training offered regularly
Insulate staff from politics & elections	Admin.	Form of government change needed
5. Develop plan for staffing to keep up with growth patterns		
Project	Contact	Status
Create computer network between all facilities	Finance	Cavins Center and PW Facility connected
Automated water meter reading system	Finance/Engineering	COMPLETE
Review staffing & workload in budget formulation	Management Team	Ongoing
6. Get more management control in union contracts		
Project	Contact	Status
EMS contract negotiations	Police	COMPLETE
Laborers contract negotiations	Admin.	COMPLETE
FOP contract negotiations	Police	Underway

**City Administrator's Office
Accomplishments for 4th Quarter
February - April 2005**

Team Training:

	1 st Quarter FY 05	2 nd Quarter FY 05	3 rd Quarter FY 05	4 th Quarter FY 05	FY 05 Total	Last Year End of 4 th Quarter Total	Total Since January 2003
Groups Trained	0	0	1	1	2	1	8
# of Employees Trained	0	0	8	6	14	7	60
# Active Teams	7	7	7	7	9	7	9
# Employees Serving on Teams (47% of those trained)	0 new	0 new	7 new	0 new	7 new	3 new	28

- Team accomplishments:
 - ✓ Budget: 2004-2005 annual budget went into effect May 1; 2005-2006 budget complete.
 - ✓ Employee Newsletter: launched in March 2003, team meets regularly.
 - ✓ Development: reviewing subdivision ordinance for changes to address City's immediate challenges in drainage and unincorporated areas.
 - ✓ Web Site: new website was launched on May 18th, 2004. The new site is fully interactive with online payment, applications, feedback forms, calendar of events, and direct e-mail communication.
 - ✓ Public Safety Facility Team: new Public Safety Facility opened in October 2004.
 - ✓ Labor Contract Team: Laborers' Local 670 contract was signed in August 2004.
 - ✓ Evaluation Team: launched new performance appraisal form in October 2004. The new form is more useful and user friendly for both supervisors and employees.
 - ✓ Trash Team: reviewed rates from other cities to determine if optional years 4 and 5 of the Waste Management contract should be exercised in 2005.
 - ✓ Technology Team: reviewing different technologies that would allow us to provide better service to our customers; end result will be a technology strategic plan.

Communications:

- Alderman Inquiry System:

	1 st Quarter Total FY 05	2 nd Quarter Total FY 05	3 rd Quarter Total FY 05	Feb	Mar	Apr	4 th Quarter Total FY 05	FY 05 Total	Last Year End of 4 th Quarter Total
# Processed	30	32	15	3	10	3	16	93	102
# Closed (Response to Alderman)	30	32	15	3	10	3	16	93	102
Average Response Time*	2.80 days	2.74 days	2.32 days	2.33 days	2.60 days	2.00 days	2.31 days	2.54 days	2.99 days

*Based upon business days Monday-Friday

- Press releases:

	1 st Quarter Total FY 05	2 nd Quarter Total FY 05	3 rd Quarter Total FY 05	4 th Quarter Total FY 05	FY 05 Total	Last Year End of 4 th Quarter Total
# Sent out*	22	16	14	25	77	79
# Published	15	15	12	15	57	58

*Received by Elected officials, city board members, all city staff, O'Fallon Progress, St. Louis Post-Dispatch, Belleville News-Democrat and O'Fallon Journal; all posted on city website and Channel 10

- Channel 10:

- City Talk was launched in January 2004. The show is aired exclusively on O'Fallon's Channel 10 and features a special guest each month. Mary Smith served as the guest for February, Mary Jeanne Hutchison for March, and Walter Denton for April. Guests each month talk about current happenings around town as well as describe the types of services that we provide for our residents.

- Billboard:

	1 st Quarter Total FY 05	2 nd Quarter Total FY 05	3 rd Quarter Total FY 05	4 th Quarter Total FY 05	FY 05 Total	Last Year End of 4 th Quarter Total
# new city pages posted	83	58	119	72	332	269
# non-city, not-for- profit organizations pages posted	2	15	11	11	39	34

- Website:

- A website review team was formed to review the current city website and to suggest items that could be changed to improve communication with our residents. The new site was launched on May 18th, 2004. The 1st Quarter statistics do not include the May 1-17, 2004 data from the old site.

- Unique Visitors:

1 st Quarter Total FY 05	2 nd Quarter Total FY 05	3 rd Quarter Total FY 05	Feb	Mar	Apr	4 th Quarter Total FY 05	FY 05 Total
7,041	10,877	9,834	3,596	4,306	4,865	12,767	40,519

- Visitor Sessions:

1 st Quarter Total FY 05	2 nd Quarter Total FY 05	3 rd Quarter Total FY 05	Feb	Mar	Apr	4 th Quarter Total FY 05	FY 05 Total
23,109	34,243	32,973	13,193	16,945	18,135	48,273	136,598

- E-Mail Notice Lists: This is a new statistic showing the number of visitors to our website that have chosen to receive notices via e-mail from the site. The list options are shown below.

	End of 2 nd Quarter FY 05 Totals	End of 3 rd Quarter FY 05 Totals	Feb	Mar	Apr	End of 4 th Quarter FY 05 Totals
Bid Notices	9	16	16	21	20	20
Mayor's Column	19	25	25	28	27	27
Meeting Agendas	1	1	1	1	0	0
News & Announcements	51	72	73	79	83	83
Official Public Notices	29	41	41	43	48	48
Press Releases	186	185	186	187	187	187
Recreation Notices	65	75	79	84	87	87

- Resident Inquiries: Residents can fill out an on-line inquiry form by clicking on the Contact Us button on the front page of the website. Users of the form choose which department they wish to contact, including the Mayor and City Administrator. Once the form is filled out, an e-mail message is sent to the departmental contact within the City who then processes the inquiry. The statistics below include only those inquiries for the Mayor and City Administrator and only from August 2004 forward.

End of 2 nd Quarter FY 05 Totals	End of 3 rd Quarter FY 05 Totals	Feb	Mar	Apr	End of 4 th Quarter FY 05 Totals	FY 05 Total
14	8	2	5	1	8	30

- Top 5 requested pages (sessions):

Feb	Mar	Apr
Index (3,064)	Index (3,862)	Index (4,377)
Rec. Calendar (1,502)	Dept. Index (1,419)	Dept. Index (1,526)
Calendar (1,376)	Residents Index (717)	Residents Index (941)
Dept. Index (985)	Jobs (618)	Jobs (716)
Community Cal. (749)	Home (614)	Admin. Profile (650)

- Top 5 downloaded files:

Feb	Mar	Apr
Employment App. (47)	Seasonal App. (49)	Parks Programs (112)
Seasonal App. (42)	Parks Regist. Form (33)	Seasonal App. (62)
Transportation Plan (41)	Employment App. (32)	Employment App. (60)
Parks Regist. Form (39)	Inspection Form (32)	4 th Quarter Rpt. (57)
Inspection Form (35)	New Bldg. Codes (31)	Parks Regist. Form (44)

- City Quarterly (Newsletter for Residents)
 - The April issue was mailed to residents in early April.
- City Window (Employee Newsletter)
 - This new publication began in March 2003 and is delivered to employees and elected officials on the first Monday of every month via e-mail. It is designed to keep everyone up-to-date and informed about what is going on in our City.

**City Clerk's Office
4th Quarter 2005/2006 Report**

Business Registrations: There are 709 Active Businesses.

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	4 th Qtr 2004
New Business	4	21	20	14	13
Home-Based	7	6	11	9	7
Liquor Licenses	37	35	36	37	37

Cemetery Transactions

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	4 th Qtr 2004
# Burials	11	3	7	3	5
# Purchases	6	0	2	2	3

Laserfiche Update

	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	4 th Qtr. 2004
# Images (Since Inception)	105,439	107,798	109,314	110,697	82,906

The Clerk's office, Engineering, Water and Finance departments are utilizing the system. The Engineering department is using the Police departments' Laserfiche scanning station until the scanner is moved to the Public Safety building. This quarter the Water department has scanned 9,020 images, which is up from last quarter (7,181), and the Engineering department has scanned 86,515 images, which is up from last quarter. (84,678). Weblink, which will enable citizen's to utilize the public information that we have scanned via the Laserfiche system is expected to be launched in the future. An Intranet version of Weblink is being used by employees in order to research documents from their desk.

New Business 4th Quarter Report 2005

<i>Business Name</i>	<i>Date Started</i>	<i>Business Phone</i>	<i>Business Address</i>	<i>Owner First Name</i>	<i>Owner Last Name</i>	<i>Type</i>
COLLIERS CLEANING SERVICES	3 /1 /2005	(618) 622-1995	303 DARTMOUTH DRIVE	ROBERT	COLLIER SR	JANITORIAL
GRINGO FOODS	3 /1 /2005	(618) 632-4207	116 FAIRWOOD HILLS ROAD	GEORGE	HUBBARD	FARM/GROWER
JENNIES	4 /1 /2005	(618) 531-3122	123 E FIRST ST	JENNIFER	ROCK	RETAIL
JULY BEAUTY	2 /10/2005	(618) 624-6900	1407 W HWY 50	SURYONG	LEE	RETAIL BEAUTY SUPPLY
KIT KNITS OF OFALLON	4 /1 /2005	(618) 628-7537	1212 SEWARD DRIVE	THERESA	BAYNES	KNITTING
M H T CLEANING SERVICES	4 /1 /2005	(618) 624-1891	615 W HWY 50	VELMA	MCCOY-HAMILTON	CLEANING
MATHNASIUM OFALLON	2 /22/2005	(618) 624-6402	210 HARTMAN LANE	GREG	MARSTON	MATH LEARNING CENTER
PERSONAL IT SERVICES	4 /1 /2005	(618) 698-3502	133 CALLAWAY CT	PATRICIA	FRAKER	COMPUTER CONSULTANT
POLISH POTTERY PLUS	2 /1 /2005	(618) 624-9038	1910 W HWY 50	RAUL AND MICHAELE	VAZQUEZ	RETAIL
R & G QUICK MART INC	2 /15/2005	(618) 580-6437	821 SEIBERT ROAD	GINA LEE	GONZALEZ	CONVENIENCE
SUNSHINE DRAPERY CO	3 /1 /2005	(618) 206-2358	1939 W HWY 50		SUNSHINE DRAPERY CO	DESIGN STUDIO
SYNET TECHNOLOGIES	3 /1 /2005	(618) 593-4558	1525 ROYAL OAK CT	ANDREW	MONTGOMERY	COMPUTER CONSULTING
TODAY NAIL SPA	4 /1 /2005	(618) 632-5350	2095 W HWY 50	OANH	NGUYEN	NAIL SALON
WIRELESS LAND INC	4 /15/2005	(618) 622-8988	1407 W HWY 50	JAMES	LEE	RETAIL CELLULAR

Total:

4th Quarter 2005 Cemetery Burials Report

<i><u>1st Gr. Date</u></i>	<i><u>Section</u></i>	<i><u>Lot No.</u></i>	<i><u>Grave No.</u></i>	<i><u>2nd Burial Date</u></i>	<i><u>Lot Owner</u></i>	<i><u>Deceased</u></i>	<i><u>NOTES</u></i>
1/15/2000	A	125	2	3/29/2005	SCHULTE, DORA LEE	SCHULTE, WARREN	TRANSFERRED FROM MARY ELLEN MCCANDLESS, CREMAINS
2/11/2005	E	15	3		JOHNSON, LORRAINE M.	JOHNSON, BRUCE	
3/16/2005	E	106	5		RIECKENBERG, CLARENCE & DOROTHY	RIECKENBERG, CLARENCE	

4th Quarter 2005 Cemetery Burial Purchases Report

<i>Date</i>	<i>Section</i>	<i>Lot No.</i>	<i>Grave No.</i>	<i>Deed</i>	<i>Purchase Amount</i>	<i>Lot Owner</i>	<i>Deceased Name</i>	<i>Burial</i>	<i>NOTES</i>
2/9/2005	E	15	4	941		JOHNSON, LORRAINE M.			
2/9/2005	E	15	3	941	\$800.00	JOHNSON, LORRAINE M.	JOHNSON, BRUCE	2/11/2005	
3/22/2005	C	32	2	942		HERBERT, CYLETA			REMAINS O
3/22/2005	C	32	1	942	\$800.00	HERBERT, CYLETA			REMAINS O

Engineering & Public Works

FY05, 4th Quarter Report

The following and attached chart provide a brief synopsis of activities and status of projects for the past quarter:

Roadway Improvement Program -

- Approximately 5.5 miles is included in this years Proposition S program.
- N. Lincoln from Washington to E. Jackson will be reconstructed, 0.5 miles, July to October.
- Smiley Street to receive micro-surfacing in August.
- Additionally, 1.75 miles of State Street, Obernuefemann to Behrens Street will be overlaid using STP and MFT funding.

Frank Scott Parkway Water Main Extension -

- Construction complete, 0.5 miles of 12" diameter line.
- An emergency tie to Illinois-American's Shiloh main has been made.

Remote Water Meter Reading System -

- Work substantially complete.

FPA Expansion -

- Facilities Planning Area (FPA) expansion disapproved by local Area Wide Management Board.
- Meeting was held with IEPA in Springfield on March 14th to discuss application.

Sewer Rehabilitation (Oak Street) –

- Construction completed by Haier Plumbing.

Milburn School Road Water Main Extension -

- Project was bid.
- Easement issues being worked.

Bossler Lane Sewer Correction –

- Force main alteration complete
- Cleanup remains to be done.

North Sludge Lagoon Cleaning –

- Work completed.

Warning Siren Installation –

- Installation of five new sirens completed.
- Training of Police Dispatchers remains.

CityWorks Software Implementation –

- Populating of database with GIS information on water, sewer, and roads.

Community Pool Backflush Water Holding Tank -

- Installation completed to eliminate backup problems in toilet facility near tennis courts.
- Repair of pool deck remains.

Firing Range Toilet Support -

- Installation of septic tank completed.
- Water line extended.

Inflow and Infiltration Study -

- HMG & Ace Pipe Cleaning begin trunk line inspection
- Sewer Lines Division of Public Works inspecting service lines in southwest area of City.
- Intern has begun laying out inspection scope and criteria.

Library Painting -

- Specifications completed.

Seven Hills Water Tower Grading -

- Good bid received.

Wastewater Treatment Plant (WWTP) Re-rating Effort -

- Data collection begun for re-rating.
- Plant has been placed on “critical status” by IEPA after reaching 90+% of its capacity.

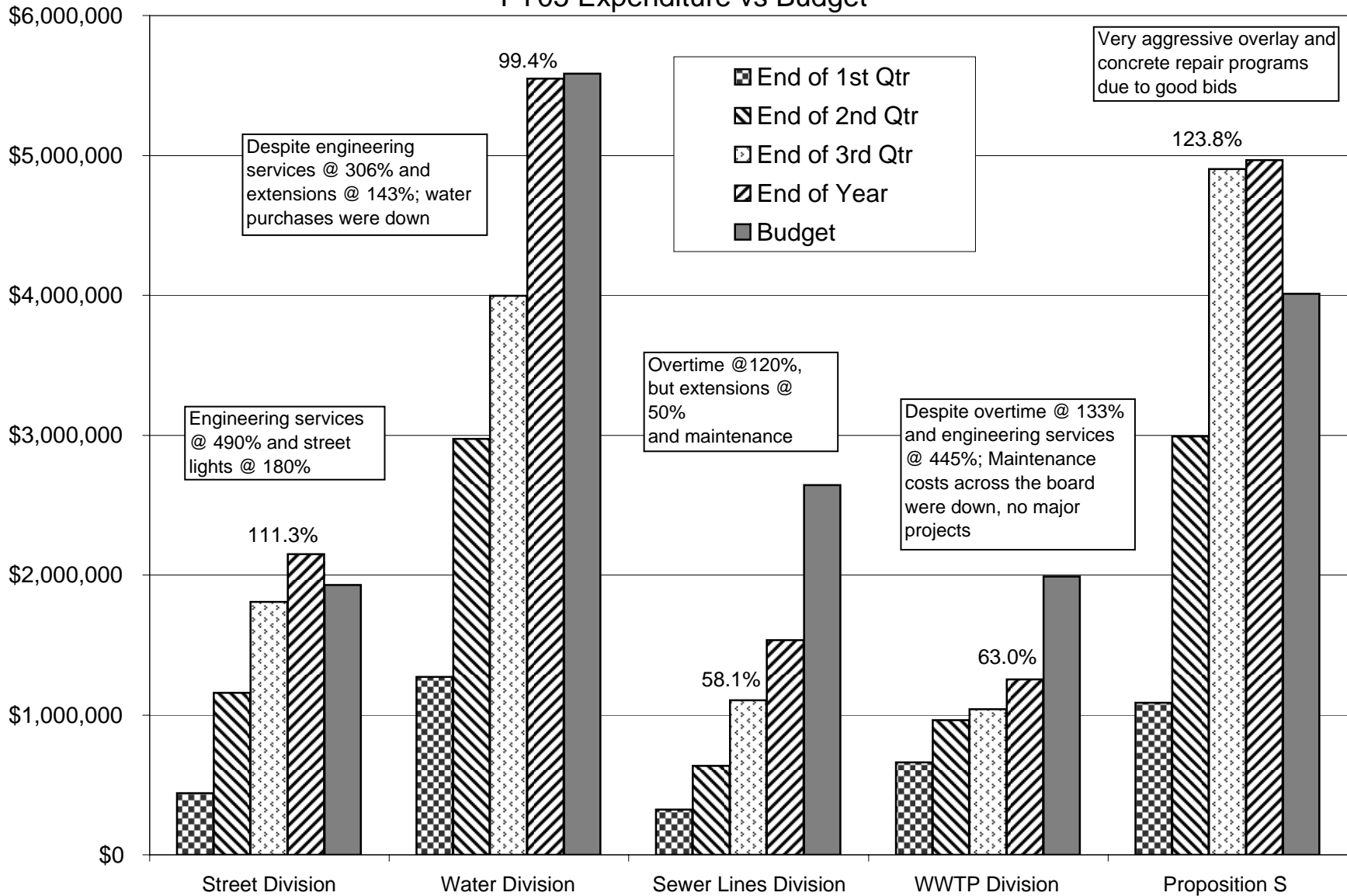
IDOT Road Grant Submittals -

- Old Collinsville Road from I-64 to Milburn School Road.
- Venita-Highway 50 Intersection Improvements.
- Obernuefemann-State Street Roundabout.

Engineering & Public Works Summer Interns Hired –

- Jonathan Nolan
- Doug Cain
- Laura Shaw
- Teresa Heizer
- Alex Skora

Engineering & Public Works FY05 Expenditure vs Budget



Despite engineering services @ 306% and extensions @ 143%; water purchases were down

Very aggressive overlay and concrete repair programs due to good bids

End of 1st Qtr
End of 2nd Qtr
End of 3rd Qtr
End of Year
Budget

Engineering services @ 490% and street lights @ 180%

Overtime @ 120%, but extensions @ 50% and maintenance

Despite overtime @ 133% and engineering services @ 445%; Maintenance costs across the board were down, no major projects

Note: Engineering costs are up across the board due to commercial & residential plan review and planning & engineering to keep up with and ahead of growth.

**Finance Department
Accomplishments for 4th Quarter
February - April 2005**

Revenues and Expenses

Revenue	Budget	Actual	% of Budget
General Fund	10,348,699	11,158,810	108%
Water	10,155,000	6,979,160	69%
Sewer	4,611,285	3,595,405	78%
Other	22,454,562	27,661,682	123%
Totals	47,569,546	49,395,058	104%

Expenses	Budget	Actual	% of Budget
General Fund	10,348,699	11,793,258	114%
Water	10,155,000	5,728,882	56%
Sewer	4,611,285	2,815,937	61%
Other	22,454,562	38,452,864	171%
Totals	47,569,546	58,790,941	124%

Even with the lagging water and sewer revenue, overall revenue for the City ended up over budget this year. Unfortunately, so did the overall expenses for the City. The expenses are high due to several projects that were funded from other sources (bonds, grants, sale of land) and not included in the fiscal year 2005 budget. For example, the meter reading project (\$2,689,669), the log cabin (\$100,000), Prop S (\$3,454,019), completion of the public safety facility (\$4,982,592) and purchase of land for the sports complex (\$3,000,000).

Credit Cards

We have implemented the new credit cards from Commerce Bank. The program has been working well and the employees seem to be happy with them. The billing is a welcomed change to the previous credit card. It is easier to read and gives the finance department more information.

Budget

The budget was approved by Council in April, 2005. We will be compiling the final numbers for the year and producing a final copy of the budget. These books should be available by mid June.

Human Resources

> During the period February 1 to April 30 the following personnel action took place:

New Hire: Full Time: 1
Part Time: 7
Seasonal/Temporary: 5

Terminations:

Full Time: 1
Part Time: 3
Seasonal/Temporary: 0

New Worker Compensation Cases:

Medical Only: 1
Lost Time & Medical: 0

O'Fallon Fire Department 2004-2005

4th Quarter Highlights

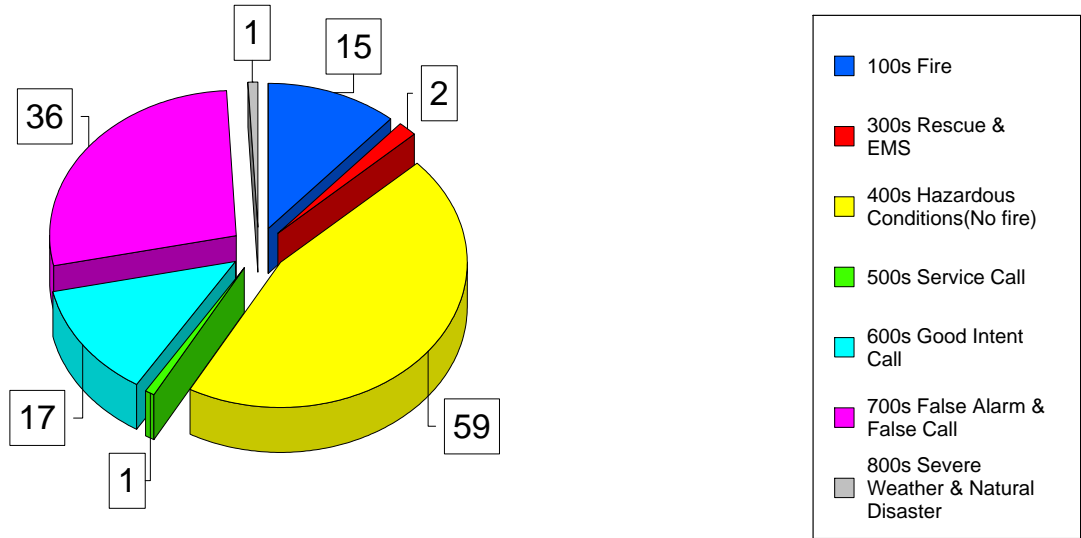
- The department hosted a large National Incident Management System training session at the O'Fallon Public Safety Facility. Public Safety personnel from across the region were in attendance.
- Implementation of Automatic Mutual Aid agreement between the O'Fallon and Fairview Fire Departments was begun. The Computer Aided Dispatch system is being updated to complete the process
- Members spent 651 hours outside of scheduled training and emergency responses in support of public education, fire prevention, fire safety and youth activities.
- The department responded to 131 calls this quarter: 40 in February, 39 in March, 50 in April.
- The members of the fire department apparatus committee continued to refine the specifications for the heavy rescue vehicle replacement. We anticipate the bid specification will be released to prospective bidders on or about 15 June.

Incident Report, By Type Of Incident

Print Date: 5/19/2005

Page -1 of 1

City of O Fallon Fire Department
Incident Date in 2/01/2005 to 4/30/2005



Graphed Items are sorted by Incident Type

Type Of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	15	11.45%
300 Series-Rescue & EMS	2	1.53%
400 Series-Hazardous Conditions(No fire)	59	45.04%
500 Series-Service Call	1	0.76%
600 Series-Good Intent Call	17	12.98%
700 Series-False Alarm & False Call	36	27.48%
800 Series-Severe Weather & Natural Disaster	1	0.76%

Grand Total: 131
Type Of Incident Most Frequent: 400 Series-Hazardous Conditions(No fire)

**O'Fallon Public Library
Fourth Quarter Report
May 2005**

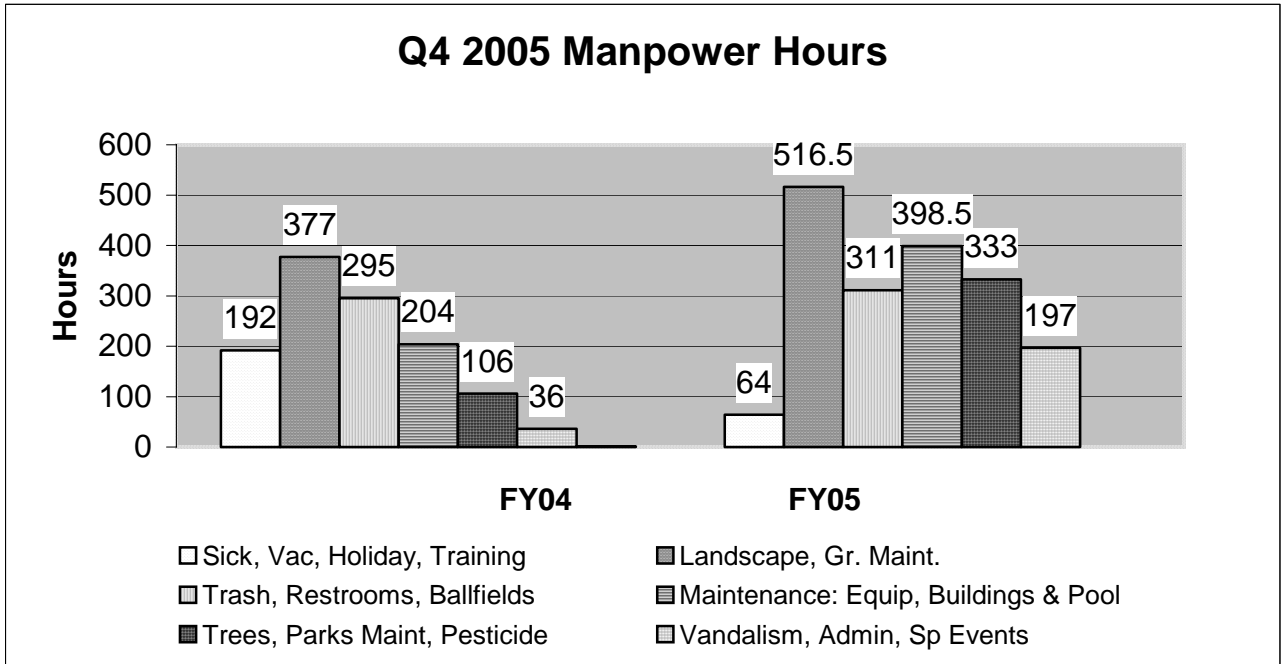
Circulation	4th Quarter	Year Total
Patron visits	26,854	105,212
Visits via web site	7,270	22,076
Juvenile program attendance	324	2,132
Circulation	60,573	244,046
New library cards	356	1,899
Internet usage	2,840	11,159
Online database use (off site & in house)	275	829

What's New

All staff completed training on the new circulation/cataloging software. Migration to the new system was completed May 24, 2005.

New shelving and a Dell computer for the Rotary Non-profit Collection arrived. As part of a grant from the Kellogg foundation, the library will receive additional training and materials.

O'FALLON PARKS & RECREATION QUARTER 4 FY05 HIGHLIGHTS REPORT



➤ New Programs Under Development

- Youth and Adult Spanish
- Flag Football
- Jiu Jitsu
- Expanding Karate
- Animal Survival
- Youth Bowling League
- Teen Battle of the Bands
- Adult Co-ed Kickball & Softball
- PTO Concession Nights
- Parks & Recreation Night at Busch Stadium (T-Ball, Baseball, Softball Players on the Field)

➤ Recreation

- Expanded concerts in the Park to 7 weeks
- Expanded Movies in the Park to 3 weeks
- Completed Hooked on Fishing with IDNR
- Completed Basketball Camp at Fulton
- Purchased a Pre-Driven Bus for Programs
- Pavilion Rental began March 1
- Co-sponsored a 12 & Under Softball Tournament at Hesse Park with Rebels.
- Registration Totals: 607-FY05Q4 536-FY04Q4

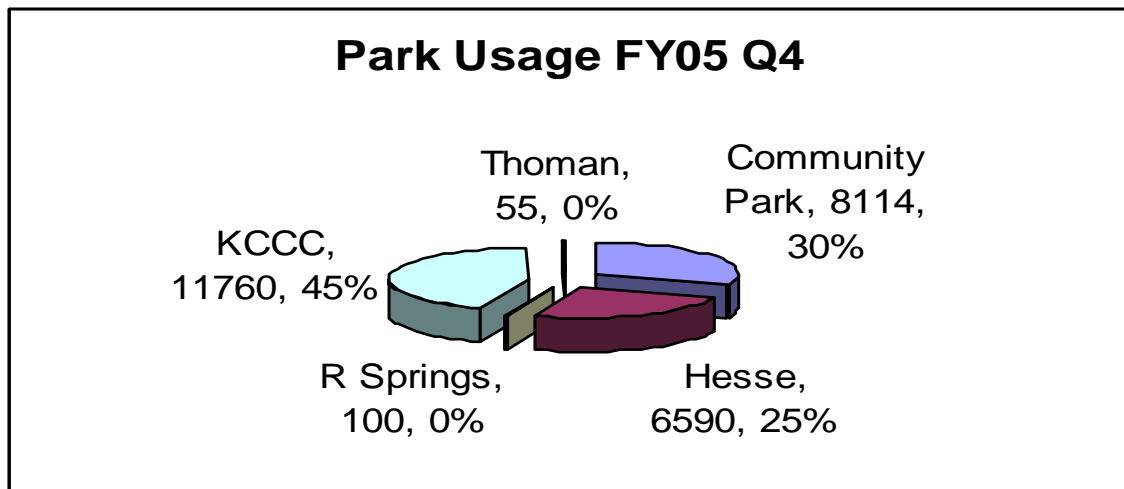
➤ Projects

- Playground Design for Hesse and Hinchcliffe
- MasterCard & Visa Payments for Programs at Parks
- Schools to Parks Development with District 90

- O'Fallon & Shiloh joint program development
 - Janitorial Supply City Master List for Facility Maintenance
 - Update Facility Maintenance Job Description and reassign personnel.
 - Land Dedication and Tree Ordinance for Planning & Development
- Grants
- Submitted for reimbursement of LWCF \$750,000 for Sports Park.
 - MEPRD \$100,000 received for Sports Park.
 - Submitted an application to St. Clair Co. Grants Commission for \$15,000, to purchase equipment.
 - Prep work has started for the \$400,000 OSLAD Development Grant.
- KC Community Center
- Rental Revenue: \$5655 FY05
 - Rental Attendance: 10,4000
- Arts Commission
- Fall Interactive Arts Festival (Art in the Park): The volunteers are scheduling and planning for the third Interactive Arts Festival to be held on October 1, 2005.
 - Film Festival research is started.
 - Missoula (MCT) auditioned over 95 children for "Hans Christian Anderson. " 57 children performed the play twice at OTHS Auditorium.
 - MCT was contracted for "Robin Hood" in April 2006.
 - Purchased play for Backyard Theatre Camp.
- Thoman Park
- Installed a barbecue grill at Thoman Park.
 - Drainage repair was completed.
 - Installed new Thoman Park sign.
- Cemetery and Community, Hesse & Rock Spring Parks
- Purchased & applied 23 tons of Diamond Pro, infield conditioner, to field # 6.
 - Began mowing the Community Park and City Hall. Completed the mowing of the Rock Springs Prairie.
 - Moved recreation equipment into the new ball field equipment storage area, located adjacent to the new restroom in Community Park.
 - Installed a drain under the walking track at Community Park to alleviate drainage issues on Field #4 & 5.
 - Installed 8 new drinking fountains.
 - Purchased a 1-Ton Dump Truck for Cemetery and Parks.
 - Rotary Nature Center landscaping plans under development.
 - Installed vinyl coated trash receptacle, with in ground mount, along Hesse Bike trail.
 - Removed flowers at the Cemetery as part of annual maintenance.
 - Repaired several grave markers and backfilled several graves that had settled over time.
 - Cemetery and Park Winter Cleanup with the help of Community Service Volunteers.

- Volunteer group from the Church of Jesus Christ of Latter Day Saints conducted a Service Day at Community Park and the Public Safety Facility. (Planting 32 trees and shrubs, painting picnic tables, removing weeds and adding mulch to landscape beds)
 - Boy Scout Troop #47 installed new landscape beds at Hesse Park, near the restrooms.
 - Removed the stump grindings from 7 stumps in Community Park, backfilled, and seeded each area.
 - Injected 6 trees in the Community Park and Cemetery to control Sweet gum ball formation.
 - Aerate the City Hall, Community Park and Thoman Park.
 - Planted 17 trees, from Forest Releaf, at Rock Springs Park.
 - Performed preventative maintenance on mowers and all park trucks.
 - Installed the Marquee sign along rt. 50, with landscaping.
- Community & Sports Park
- Contracts were completed with Kevin and Stan Kombrink for corn and bean farming.
 - Design and planning continues on the Parks Development. A Public Input Meeting is scheduled for plan review.
- St. Ellen Mine Park & Other Contracted Mowing
- Completed ground repair at St. Ellen Mine Parking Lot.
 - Completed quote specifications and awarded mowing for St. Ellen Mine Park, City Detention ponds and other City Facilities.
 - Parks Maintenance is supervising all contracted mowing.
- Professional Development
- Employees attended 2-day training session at the Southern Illinois Ground Maintenance School in Collinsville.
 - Staff completed training on Sports Scheduling software.
 - Calvin completed his first year at North Carolina State University 2005 Park and Recreation Maintenance Management School. He scored 93 out of 100. Scores ranged from high of 95 to a low as 42. (Avg. 60)
 - Hired 7 seasonal parks and cemetery maintenance; 20 lifeguards, swim instructors, cashiers/concession staff; 4 tennis instructors; approximately 30 Let's Play Sports, Camp Cavins and Camp Choo Choo counselors.
 - Nic Gates completed his 12-week internship from SIUC in Recreation and Park Maintenance. Nic will also be employed this summer as a seasonal park worker.
 - Hired David Gilley as a Park Maintenance Worker I.
 - Andy Fleck, Keith Richter and Calvin Beckmann attended training at SWIC on Excel and Outlook.
 - Salary review and job description change was completed for Calvin. He has provided service for the entire City with Tree Maintenance, Subdivision Landscaping and Tree Review, Cemetery, Contracted Mowing and Facility Maintenance. His job title will change to Parks & Grounds Superintendent.

Q4 Facility	Usage FY05	Usage FY04	Groups/Programs
KCCC Recreation Admin Rental	11,760 1167 233 10,400	10,300 536 58 9,706	Total Recreation Classes Meetings Hall/Room Rental
Hesse Park Recreation Pavilion Other Sports	6590 90 6500	5,300 130 5170	Total Booster/Metro Soccer/Rebels/Mac
Community Park Recreation Pavilion Other Sports	8114 3334 1065 3715	6,900 536 132 6768	Total Baseball/Softball/MBall OTHS, ASA
Rock Springs Pavilion	100	0	Total
Thoman Park Pavilion	55	120	Total
Total	26,619	22,620	
Total Y-T-D	288,050	*82,102	*New Computer System



The above usage numbers are strictly individuals or organizations that have completed facility rental contracts or registered for recreational programs.

**PLANNING AND ZONING
ACTIVITY REPORT
January – May 2005**

PLANNING & ZONING DEPARTMENT STATUS REPORT:

See attached Planning & Zoning Department Report.

PLANNING COMMISSION ZONING BOARD OF APPEALS PETITIONS:

See attached “Planning Commission and Zoning Board of Appeals Petitions Filed for 2005” lists.

- Planning Commission Public Hearing Petitions – 14
- Zoning Board of Appeals Public Hearing Petitions -6

SUBDIVISION PLATS (CONCEPT, PRELIMINARY, FINAL):

See attached “Subdivision Petitions Filed for 2005” list.

- Preliminary Plats - 1; total lots – 212
- Final Plats – 4; total lots – 501
- Minor Subdivisions – 4; total lots - 24

ANNEXATION ACTIVITY:

See attached “Annexation Activity 2005” report.

- Total annexation petitions – 8; total acreage – 394.86 acres (also includes “pre-annexation agreements only” petitions)

LANDMARK DESIGNATIONS:

See attached “O’Fallon Historic Preservation Commission Landmark Designations Filed” report.

BUILDING PERMIT REPORT:

See attached monthly and year-to-date report

OCCUPANCY PERMIT INSPECTIONS:

➤ Residential:

Applications received to date – 441; New inspections – 444; Re-inspections - 344

See attached “Residential Occupancy Permits – The Year in Review” for more details.

➤ Commercial:

Number of new inspections to date – 78

See attached “Commercial Occupancy Permits - The Year in Review” for more details.

COMPLAINTS:

- Number of complaints to date – 155
 - Closed – 69
 - Pending - 86

Please feel free to call the Planning and Zoning Office if you have any questions regarding any of the above information.

PLANNING AND ZONING DEPARTMENT REPORT (Through May, 2005)

SUMMARY - General Planning, Zoning, and Development Activities

See attached Planning Projects Review Status chart.

SUMMARY - Commercial Building Projects Status Report

I. Building Plans Submitted

- a. Candlewood Suites – 1332 Park Plaza Dr – application, building and civil plans received & distributed. Building plans approved. Plan Use approved. They stated they will start project soon.
- b. Drury Inn / Suites – Central Park Plaza 4th Addition – building plans have been submitted and will be sent to B & F. Still working on site plan comments.
- c. Brad McMillin Office Building – 1415 W Hwy 50 – planned development approved but still need final site plan approval. Building plans approved from B & F.
- d. Kloss Broyhill Lane Furniture – 1246 Central Park Dr – site plan approved and building plans at B & F, footing and foundation issued.
- e. E Hwy 50 & Whitehall Center – 300 E Hwy 50 (old KFC & Texaco locations) – civil plans approved. Building plans to B & F. Project on hold.
- f. Legacy Lincoln Mercury Volvo – 1254 (Lincoln Mercury) & 1258 (Volvo) Central Park Drive - building and civil plans approved. Footing and foundation permit issued and building can be issued, but work has not started due to some possible plan changes.
- g. Pet Dairy – remodel of old O'Fallon Progress building for locker room and break room, pending.
- h. Harold Belsheim 2 apartment buildings – 12 units each – 923 & 927 Bradley St - building plans approved by B & F, permit issuance pending. Certification on plans for FH compliance required.
- i. Sprint Spectrum Telecommunications Tower – lot 14 Shoppes at Green Mount – building and site plan have been approved, ready to issue permit pending plat approval.
- j. Regency Center II – 120 Regency Park Drive – building and civil plans submitted. Building plans to B & F.
- k. Howland Office Building – 726 Cambridge Blvd – building plans and application received – no civil plans. Building plans at B & F.
- l. Wessel Storage Units – Frontage Rd. – In the Planned Development process, no building plans.
- m. Suburban Lodge – lots 9 & 10 Shoppes at Green Mount – building plans and some civil plans rec'd – no application rec'd – (P) zoning approval is required
- n. Superior K-9 LLC and Angel Art Studio – building plans are approved site plan under review.
- o. 459 Ponderosa 4-plex condominium – building plans being reviewed at B & F and site plan being reviewed.
- p. Sunrise Center II – 2 sets of civil plans rec'd., but no building plans yet.
- q. Fantasy Comics and Games – 1937 W Hwy 50 – permit issued.
- r. Hollywood Salon Hair Salon – 210 Hartman Ln Ste 700 – permit issued
- s. Gateway Roofing – accessory structure for storage at rear of property. Site and building plans received and in review.

II. Commercial Projects in Progress – New Construction

- a. Cambridge Condominiums – H & L Construction, Inc.; 7 – rough-ins; 9 – finals, 14 – framing; 15 – framing; 1-6 completed; 8 – completed; 16 and 17 completed.
- b. New Life in Christ Church – 689 Scott-Troy Rd –final trim stage and completing site work, will want Temporary C of O week of June 13.
- c. Gorazd Office Building – 1003 E. Wesley – Shell completed, working on first tenant finish (Lakepoint Vision Center) and exterior site.
- d. Lakepointe Vision Center (tenant finish) – 1003 E. Wesley – building permit issued.
- e. 1713 Corporate Crossing –interior finish and site work.
- f. 1676 Essex Way – Dunbar Builders office building – framing and exterior work.

- g. The Ginger Shop - 108 W State St – framing interior and exterior finish.
- h. Midwest Twisters – erecting steel framework.
- i. Walker Storage Bldg “Q” alterations- 1348 Frontage Road – finals have been completed with exception of exterior ramps, will require some repaving.
- j. Central Christian Church – 201 Kyle Rd – permit issued. Steel frame worked being erected.
- k. 1704 Corporate Crossing – office building – footing and foundation work.
- l. SCI Office Building – 650 Pierce Blvd – site plan and building plans approved. Permit issued and working on footing and foundations.

III. Commercial Projects in Progress - Remodel or Addition

- a. 131-133 W. First – Christone in process of renovation. 3 large apartments upstairs still remain unfinished but both downstairs tenant finishes are complete. Drywall stage.
- b. YMCA – addition to two sides, working on all areas of the interior and exterior, final construction stage, will be ready for Temporary C of O very soon

IV. Temporary Occupancy Permits Pending

- a. Schantz Bowling Alley – only site work remaining is sidewalks and street extension has no street lights, which we may ask for letter of credit.
- b. Sam’s Club Fueling Station – W Hwy 50 – waiting on de-acceleration lane, work near completion.
- c. Jack’s (John’s) Premium Carwash- 913 W Hwy 50 – several building and site issues remain.
- d. Belsheim and Bean Office Building and Lake Pointe Dental– 1002 East Wesley – Landscaping being completed at this time.
- e. Gold’s Gym – 1206 Central Park – exterior landscaping and completing asphalt. Ready for final soon.

V. Property Maintenance and Code Enforcement Cases Pending

- a. Full Circle Auto – S. Lincoln - Auto repair business moved in to old All Feeds Site with no Occupancy Permit or zoning approvals, tickets issued and working on zoning issues. Permit issued for interior remodeling, ticket issued for storage of U-Hauls (zoning violation). Owner is going through planned use process.
- b. Conoco Station – E. Hwy 50 – owner has been directed to board up building. Voluntarily complied. Demolition pending contamination remediation, but demolition contractor has applied for permit.
- c. Clark Station – trying to contact owner, but city is abating property maintenance issues. City attorney is beginning legal action to enjoin owner to maintain

VI. General Building and Code Enforcement Activities

- a. Floodplain Issues with New Maps – The issuance of the new maps in Nov 2003 has caused an influx of inquiries and requests for assistance from homeowners now being required to obtain flood insurance. We are issuing letters so they can prove to determination companies and lenders that they are not in the flood plain. It was also noted that when the new maps were issued, there was a mistake that now shows Stoneybrook and Glen Hollow in the middle of Engle Creek. We are working with the Engineering Dept. and with a consultant in an attempt to get a LOMR for this, and possibly a LOMA for all residents until the LOMR is completed. Staff has worked with many residents to obtain Loma’s
- b. Computer Program – Govern Building (also Property Maint. and Code Enf.) Permit program implementation is proceeding well. Varion systems have completed their contract with exception of support. We are in the finishing stages of building all reports and should go live with Property maintenance and code enforcement by the end of June or before. After that point residential building permits then commercial.

**SUBDIVISION PETITIONS
FILED FOR 2005**

CASE #	DATE FILED	SUBDIVISION NAME	NAME OF DEVELOPER	CONCEPT (C)	NUMBER OF LOTS
				PRELIMINARY (P) FINAL (F) MINOR (M)	
S05-01	Jan 11	Resubdivision of Lot 6 O'Fallon Business Park	Woolpert, Inc.	M	2
DED05-02	Jan 24	Regency Park Extension Roadway Dedication	Property Consultants, LLC Ron Schantz	Roadway Dedication	0
S05-03	Feb 9	Windsor Creek Phase 3	TWM	F	73
S05-04	Feb 9	Windsor Creek Phase 5	TWM	F	71
S05-05	Feb 18	Savannah Hills Additions	H & L Builders	F	317
S05-06	Apr 6	Estates at Prairie Crossing 2nd Addition	Mark Fulford	F	40
S05-07	Apr 7	Central Park Plaza, 3rd Addit, 3rd	Commercial Property Investors, Inc.	M	2
S05-08	Apr 8	Lakepointe Centre Professional Park - amend	Dunbar Builders, Inc.	M	15
S05-09	Apr 29	Ahl Property	MSJB Investments LLC	P	212
S05-10	May 6	Adams Family Estates	William & Debra Adams	M (outside city limits)	5

**ANNEXATION
ACTIVITY**

2005

CASE #	DATE	NAME	REQUEST	PROPERTY LOCATION	ACREAGE	ORD. # or Misc Info.
A2005-01	13-Jan	Scott Urban	Quarry Road property being sold	04-27-100-005 & 04-27-200-006	21.31	
A2005-02	01-Feb-05	Marvin Reno and Cheri Vaughn-Reno	Vaughn-Reno Subdivision - annexation	04-08-402-010 & 04-08-402-011	3.74	
A2005-03	02-Feb-05	Richard M & Donna Price	2080 Borchers Lane	04-22-400-026 & 04-27-200-052	1.39	
A2005-04	07-Feb-05	AmerenIP	821 E State St (Seven Hills Substation)	04-29-406-029	0.58	
A2005-05	15-Mar-05	Bob Glarner	NE corner Old Collinsville Rd & Milburn School Road	03-14-300-001 (partial)	5	
A2005-06	15-Mar-05	Halloran Construction	NE corner Old Collinsville Rd & Milburn School Road	03-14-300-001 (partial)	76.84	
A2005-07	20-May-05	Porter Rd, LLC or Qualified Intermediary Land Trust of So. IL	NE corner of Porter Rd & B&O RR	03-24-300-007 03-25-100-017 03-24-400-018	86	
A2005-08	20-May-05	City Park	W of Porter Rd, S of Oberneufemann Rd, and N of B&O RR		200	

**O'FALLON HISTORIC PRESERVATION COMMISSION
LANDMARK DESIGNATIONS FILED**

CASE #	DATE FILED	PETITIONER	LOCATION	APPLICABLE CRITERIA	STATUS
<u>2000</u>					
LD2000-01	Feb, 2000	Stephen & Lizbeth Brown	212 West Washington	A, E, I	Approved - Ordinance #2097
LD2000-02	July, 2000	City of O'Fallon	200 North Lincoln Avenue - Old City Hall	A, E, I	Approved - Ordinance #3033
LD2000-03	July, 2000	Susan & Charles Hertich	302 West Adams	A, B, E, I	Approved - Ordinance #3032
LD2000-04	Sept, 2000	Bruce & Theresa Nix	509 North Lincoln Avenue	A, C, E, F	Approved - Ordinance #3042
*****	*****	*****	*****	*****	*****
<u>2001</u>					
LD2001-01	July, 2001	St. Clare Catholic Church	205 West Third Street	A, I	Approved - Ordinance #3073
LD2001-02	Dec, 2001	Robin & Steven Springer	503 North Lincoln Avenue	C, E, I	Approved - Ordinance #3097
LD2001-03	Dec, 2001	City of O'Fallon	101 West State Street	A, I	Recommended by HPC 1/8/02
*****	*****	*****	*****	*****	*****
<u>2002</u>					
LD2002-01	Dec, 2002	Paula Louis	319 North Cherry	A, C	Approved - Ordinance #3156
*****	*****	*****	*****	*****	*****
<u>2003</u>					
LD2003-01	Feb, 2003	Leroy R. Yeager	109 West Washington	E, F	Approved - Ordinance #3167
LD2003-02	April, 2003	Elizabeth Rauchman	703 South Lincoln	E, F	Approved - Ordinance #3179
LD2003-03	Dec, 2003	O'Fallon Historical Society	Scale House - 214 E 1st Street	A, H	Approved - Ordinance #3234
*****	*****	*****	*****	*****	*****
<u>2004</u>					
LD2004-01	April, 2004	Schildknecht Funeral Home	310 South Lincoln	Heritage Award A, C, E, H	Res 2004-44
(H)					
LD2004-02	April, 2004	Schwarz Furniture Warehouse	226 West State Street	Heritage Award	Res 2004-45
(H)					
*****	*****	*****	*****	*****	*****
<u>2005</u>					
LD2005-01	Feb, 2005	United Church of Christ	206 W Adams	Heritage Award 1, 8	Res 2005-37
(H)					
LD2005-02	Mar, 2005	Ruth Smith	216 W Adams	A, E, H	Approved - Ordinance #3335

Applicable Criteria: (H) Heritage Award

- A** - Its significant value as part of the historical, cultural, artistic, social, ethnic, political, or other heritage of the community, state or nation.
- B** - Its location as a site of a significant local, county, state or national event.
- C** - Its identification with a person who significantly contributed to the development of the community, county, state or nation.
- D** - Its identification as the work of a master builder, designer or architect whose individual work has influenced the development of the community.
- E** - Its embodiment of elements of design, detailing, materials or craftsmanship that renders it architecturally significant or innovative.
- F** - Its embodiment of distinguishing characteristics of an architectural style valuable for the study of a period, type, method of construction or use of indigenous materials.
- G** - Its archaeological significance to the community, county, state or nation for information has yielded or is likely to yield important to history or prehistory.
- H** - Its character as a particularly fine or unique example of utilitarian structure including, but not limited to, farmhouses, buildings or other commercial structures with a high level of integrity or architectural significance.
- I** - Its establishment of a sense of time and place unique to the city.

BUILDING PERMITS

MONTHLY REPORT

JANUARY 1 - JANUARY 31, 2005

No. of permits		Type of Permit	Amount	
2005	2004		2005	2004
12	13	Single Family Residence	\$2,164,684	\$2,057,946
0	2	Multi-Family	\$0	\$279,818
0	10	Mobile Homes - New and Addit & Alter	\$0	\$8,000
11	12	Residential Add & Alter and Other	\$125,184	\$179,570
7	3	Signs	\$29,482	\$9,300
0	3	Commercial & Industrial (New)	\$0	\$2,570,158
5	2	Commercial & Industrial (Addit & Alter)	\$65,000	\$110,000
35	45	Total Permits	\$2,384,350	\$5,214,792

BUILDING PERMITS

MONTHLY REPORT

FEBRUARY 1 - FEBRUARY 29, 2005

No. of permits		Type of Permit	Amount	
2005	2004		2005	2004
37	23	Single Family Residence	\$5,588,411	\$3,606,559
0	0	Multi-Family	\$0	\$0
0	0	Mobile Homes - New and Addit & Alter	\$0	\$0
10	15	Residential Add & Alter and Other	\$146,750	\$163,675
1	4	Signs	\$20	\$10,200
0	2	Commercial & Industrial (New)	\$0	\$1,179,443
6	4	Commercial & Industrial (Addit & Alter)	\$709,000	\$183,506
54	48	Total Permits	\$6,444,181	\$5,143,383

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2005 - PRESENT

No. of permits		Type of Permit	Amount	
2005	2004		2005	2004
49	36	Single Family Residence	\$7,753,095	\$5,664,505
0	2	Multi-Family	\$0	\$279,818
0	10	Mobile Homes - New and Addit & Alter	\$0	\$8,000
21	27	Residential Add & Alter and Other	\$271,934	\$343,245
8	7	Signs	\$29,502	\$19,500
0	5	Commercial & Industrial (New)	\$0	\$3,749,601
11	6	Commercial & Industrial (Addit & Alter)	\$774,000	\$293,506
89	93	Total Permits	\$8,828,531	\$10,358,174

BUILDING PERMITS

MONTHLY REPORT

MARCH 1 - MARCH 31, 2005

No. of Permits		Type of Permit	Amount	
2005	2004		2005	2004
51	22	Single Family Residence	\$6,807,283	\$3,505,480
0	4	Multi-Family	\$0	\$383,545
5	1	Mobile Homes - New and Addit & Alter	\$0	\$0
27	25	Residential Add & Alter and Other	\$285,775	\$224,805
8	3	Signs	\$11,300	\$40,638
2	2	Commercial & Industrial (New)	\$2,404,094	\$8,289,681
2	4	Commercial & Industrial (Addit & Alter)	\$26,500	\$20,000
95	61	Total Permits	\$9,534,952	\$12,464,149

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2005 - PRESENT

No. of permits		Type of Permit	Amount	
2005	2004		2005	2004
100	58	Single Family Residence	\$14,560,378	\$9,169,984
0	6	Multi-Family	\$0	\$663,363
5	11	Mobile Homes - New and Addit & Alter	\$0	\$8,000
48	52	Residential Add & Alter and Other	\$557,709	\$568,050
16	10	Signs	\$40,802	\$60,138
2	7	Commercial & Industrial (New)	\$2,404,094	\$12,039,282
13	10	Commercial & Industrial (Addit & Alter)	\$800,500	\$313,506
184	154	Total Permits	\$18,363,482	\$22,822,323

BUILDING PERMITS

MONTHLY REPORT

APRIL 1 - APRIL 30, 2005

No. of Permits		Type of Permit	Amount	
2005	2004		2005	2004
34	17	Single Family Residence	\$4,645,486	\$3,068,377
0	6	Multi-Family	\$0	\$572,328
0	0	Mobile Homes - New and Addit & Alter	\$0	\$0
45	27	Residential Add & Alt and Other	\$509,600	\$302,013
1	4	Signs	\$3,412	\$78,336
0	1	Commercial & Industrial (New)	\$0	\$3,086,725
1	3	Commercial & Industrial (Addit & Alter)	\$20,000	\$60,500
81	58	Total Permits	\$5,178,498	\$7,168,279

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2005 - PRESENT

No. of permits		Type of Permit	Amount	
2005	2004		2005	2004
134	75	Single Family Residence	\$19,205,864	\$12,238,362
0	12	Multi-Family	\$0	\$1,235,690
5	11	Mobile Homes - New and Addit & Alter	\$0	\$8,000
93	79	Residential Add & Alter and Other	\$1,067,309	\$870,063
17	14	Signs	\$44,214	\$138,474
2	8	Commercial & Industrial (New)	\$2,404,094	\$15,126,007
14	13	Commercial & Industrial (Addit & Alter)	\$820,500	\$374,006
265	212	Total Permits	\$23,541,981	\$29,990,602

BUILDING PERMITS

MONTHLY REPORT

MAY 1 - MAY 31, 2005

No. of Permits		Type of Permit	Amount	
2005	2004		2005	2004
30	33	Single Family Residence	\$4,940,622	\$5,446,912
0	0	Multi-Family	\$0	\$0
4	2	Mobile Homes - New and Addit & Alter	n/a	n/a
23	30	Residential Add & Alt and Other	\$320,900	\$328,802
3	4	Signs	\$10,250	\$30,480
2	2	Commercial & Industrial (New)	\$2,549,164	\$1,408,985
3	3	Commercial & Industrial (Addit & Alter)	\$104,000	\$996,660
65	74	Total Permits	\$7,924,936	\$8,211,839

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2005 - PRESENT

No. of Permits		Type of Permit	Amount	
2005	2004		2005	2004
164	108	Single Family Residence	\$24,146,486	\$17,685,274
0	12	Multi-Family	\$0	\$1,235,690
9	13	Mobile Homes - New and Addit & Alter	\$0	\$8,000
116	109	Residential Add & Alter and Other	\$1,388,209	\$1,198,865
20	18	Signs	\$54,464	\$168,954
4	10	Commercial & Industrial (New)	\$4,953,258	\$16,534,992
17	16	Commercial & Industrial (Addit & Alter)	\$924,500	\$1,370,666
330	286	Total Permits	\$31,466,916	\$38,202,442

RESIDENTIAL OCCUPANCY PERMITS
The Year in Review/Comparison to 2004
Through May 31, 2005

	Applications Received 2004/2005	New Inspections 2004/2005	Reinspections 2004/2005
January	96/62	67/77	41/65
February	119/80	95/77	40/57
March	125/94	135/94	63/77
April	148/84	122/89	72/68
May	135/121	98/107	62/77
June	149/	136/	66/
July	171/	169/	69/
August	118/	197/	104/
September	110/	116/	96/
October	99/	86/	60/
November	90/	87/	60/
December	95/	85/	83/
Total year to date	623/441	517/444	278/344

Residential Certificates issued to date:

Certificates of Occupancy Issued (May)	78
	2004/2005
Total	361/348

COMMERCIAL OCCUPANCY PERMITS
The Year in Review/Comparison to 2004
Through May 31, 2005

	Applications Received 2004/2005	New Inspections 2004/2005	Reinspections 2004/2005
January	19/9	18/19	8/10
February	7/17	16/14	7/16
March	4/11	4/17	13/17
April	7/20	7/20	6/14
May	24/3	5/8	10/17
June	8/	17/	3/
July	12/	4/	2/
August	18/	16/	20/
September	12/	13/	7/
October	10/	8/	10/
November	20/	11/	13/
December	17/	16/	7/
Total year to date	61/60	50/78	44/74

Commercial Certificates issued to date:

Certificates of Occupancy Issued (May)	5
Calendar Year	2004/2005
Total Permits	30/55

BUILDING PERMITS

MONTHLY REPORT

JANUARY 1 - JANUARY 31, 2005

No. of permits		Type of Permit	Amount	
2005	2004		2005	2004
12	13	Single Family Residence	\$2,164,684	\$2,057,946
0	2	Multi-Family	\$0	\$279,818
0	10	Mobile Homes - New and Addit & Alter	\$0	\$8,000
11	12	Residential Add & Alter and Other	\$125,184	\$179,570
7	3	Signs	\$29,482	\$9,300
0	3	Commercial & Industrial (New)	\$0	\$2,570,158
5	2	Commercial & Industrial (Addit & Alter)	\$65,000	\$110,000
35	45	Total Permits	\$2,384,350	\$5,214,792

BUILDING PERMITS

MONTHLY REPORT

FEBRUARY 1 - FEBRUARY 28, 2005

No. of permits		Type of Permit	Amount	
2005	2004		2005	2004
37	23	Single Family Residence	\$5,588,411	\$3,606,559
0	0	Multi-Family	\$0	\$0
0	0	Mobile Homes - New and Addit & Alter	\$0	\$0
10	15	Residential Add & Alter and Other	\$146,750	\$163,675
1	4	Signs	\$20	\$10,200
0	2	Commercial & Industrial (New)	\$0	\$1,179,443
6	4	Commercial & Industrial (Addit & Alter)	\$709,000	\$183,506
54	48	Total Permits	\$6,444,181	\$5,143,383

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2005 - PRESENT

No. of permits		Type of Permit	Amount	
2005	2004		2005	2004
49	36	Single Family Residence	\$7,753,095	\$5,664,505
0	2	Multi-Family	\$0	\$279,818
0	10	Mobile Homes - New and Addit & Alter	\$0	\$8,000
21	27	Residential Add & Alter and Other	\$271,934	\$343,245
8	7	Signs	\$29,502	\$19,500
0	5	Commercial & Industrial (New)	\$0	\$3,749,601
11	6	Commercial & Industrial (Addit & Alter)	\$774,000	\$293,506
89	93	Total Permits	\$8,828,531	\$10,358,174

**DEPARTMENT OF PUBLIC SAFETY
FOURTH QUARTERLY REPORT
F.Y. 2005**

The Public Safety Facility Community Rooms continue to be a positive contribution to our interaction with and dedication to our community. Of the available days, including Saturday and Sunday, the Community Room was utilized 61% of the time. 18% of the available days the Community Rooms were utilized by two or more organization on the same day or at the same time. An example of Community Organizations utilizing our Community Room are;

Both O’Fallon Rotary Clubs.
Southwestern Illinois Law Enforcement Commission.
O’Fallon EMS for community and employee CPR/First Aid Training.
Retired Military Officers Association.
Public Safety in-house training.

We will continue to make our facility available to O’Fallon Community Organizations at no cost.

Crime Statistics for the fourth quarter of FY2005, compared to the same period last year are included in the following table. Other than Theft, and Battery there was a decline across the board for Part 1 crimes.

Year	Murder	Sexual Assault	Robbery	Assault Battery	Burglary	Theft	Auto Theft	Arson
FY 2004	0	5	1	7	23	126	7	2
FY 2005	0	0	0	8	19	129	4	0

The Police Department has applied, through ILEAS, for Homeland Security Grant Monies in the amount of \$49,620. This grant money, if received, will be utilized to purchase Mobil Data Terminal to place in our patrol vehicle. This will increase the time officers are in their vehicles and on patrol. The MDT will also decrease the work load of our Communications Center, as the officers will be capable of much of the computer checks now done by communications, i.e. Vehicle registration check, driver’s license checks, and wanted person check. The MDT’s in the future will interact with our New World records management system, there by allowing the officers to complete reports in their patrol vehicle, which will again decrease the time officers are in the station.

EMS continues to see increases in their call for service. The fourth quarter of FY2004 EMS responded to 586 calls, during the same period in FY2005 there were 697 calls for service resulting in a 19% increase over the same period last year.