



## CITY COUNCIL MEMORANDUM

**To: Mayor and City Council**  
**From: Walter Denton, City Administrator**  
**Date: December 18, 2006**  
**Subject: FY2007 Performance Report**

This report contains updates on projects and operations from each department for the first half of our fiscal year from May 1-October 31. We have shifted our report to semi-annually because the Management Team feels that the performance measures are more constructive than quarterly statistics.

The primary focus this period was the summer construction season. The highlight was the groundbreaking and construction of the Family Sports Park. In addition, we completed two significant road construction projects: Simmons Road reconstruction and North Lincoln reconstruction. Both involved periodic closures and detours, and we appreciated the patience of our residents during the construction. We also completed the annual Proposition S asphalt overlay and sidewalk repair programs. We have paved more than 40 miles of streets over the last three years. The first half of the fiscal year also featured a major storm in July that caused significant activity and expense for Public Works and Parks.

There are two primary purposes for the Quarterly Report:

1. Our ongoing effort to keep the City Council informed about how its laws and policies are being implemented throughout the organization. A group makes better decisions when they are informed and are comfortable with the issues. These reports contain summaries of department activities that should provide some insight into the day-to-day operations of the City.
2. To provide a management tool with which the Management Team can identify trends and make decisions on operations, budgeting, and staffing levels. Departments collect data on all kinds of things. Our goal with this Quarterly Report is to integrate this data into a format where we can track and compare activities between previous quarters and years. We did not want to create more busywork for the staff but to identify critical activities within the organization and try to measure them empirically. This way we can measure our performance and make necessary adjustments according to factual analysis.

As always, please contact me if you have any questions or suggestions.

**City Council Goals  
2005-2006 Project List  
4th Quarter Report**

<b>Community Spirit - Preserve sense of community</b>		
<b>1. Encourage methods to bring people together</b>		
<b>Project</b>	<b>Contact</b>	<b>Status</b>
Review support of local festivals	Management Team	Meeting with Boosters held Nov. 30
Promote civility in public meetings and events	City Council	
WiFi hotspots in library and parks	Library/Parks	Intern researching; IT Manager search process underway
Review smoking in public places, restaurants	City Council	
<b>2. Promote community beautification</b>		
<b>Project</b>	<b>Contact</b>	<b>Status</b>
Promote public art	Parks	Sculptures dedicated in Thoman Park; new holiday decorations installed
Create "gateways" at City entry points	Admin.	Proposal received
Expand Adopt A Street program	Public Works	Continuing
<b>3. Support schools</b>		
<b>Project</b>	<b>Contact</b>	<b>Status</b>
Promote city/school partnerships	Admin.	Council approved property swap; school impact fees approved
Maintain low property taxes	City Council	2006 taxes decreased
Review school impact fees	Admin.	Ordinance approved but on hold

<b>Preservation - Improving existing development and resources</b>		
<b>1. Preserve older neighborhoods</b>		
<b>Project</b>	<b>Contact</b>	<b>Status</b>
Establish railroad quiet zone	Engineering	Application criteria received
Preserve "small town" sense of community	Admin.	Ongoing
Develop and implement Stormwater Master Plan	Engineering	Stormwater utility rate study underway
Street improvements: curbs, gutters, etc.	Engineering	N. Lincoln reconstruction, Simmons Road reconstruction
Straighten boundaries with Fairview	Planning	
Improve Carson/Behrens neighborhood	Engineering	Currently not in city limits
Stricter maintenance standards for rental properties	Planning	ICC Codes approved in 2005
<b>2. Maintain and improve commercial core</b>		
<b>Project</b>	<b>Contact</b>	<b>Status</b>
Remove Clark Station and Hucks	Engineering	Court order approved demolition
Support downtown storefront improvements	Planning	
Downtown redevelopment	Planning	
Southview redevelopment	Planning	Ace Hardware building permit issued; McDonalds in 2007

**City Council Goals  
2005-2006 Project List  
4th Quarter Report**

<b>Sustainable Growth - Promoting attractive and orderly new development</b>		
<b>1. Promote community-friendly residential development</b>		
<b>Project</b>	<b>Contact</b>	<b>Status</b>
Resolve boundary disputes with Shiloh, Lebanon	Planning	Shiloh boundary disputes under review
Review ratio of multi-family units	Planning	
Minimize houses fronting collector streets	Planning	Ongoing
Encourage interconnectivity of streets	Planning	Ongoing
Create SSAs for infrastructure maintenance	Planning/Engineering	
Pursue addressing changes with Lebanon, Fairview	Planning	Material submitted to Postal Service
More bike trails: connect with Madison County system	Planning/Parks	City now owns trailhead on Kyle Rd; MEPRD received grant
Pursue leverage with Caseyville water	Planning/Engineering	O'Fallon providing water to Vantage subdivision; water contract negotiations with Fairview underway
Pursue leverage with Caseyville Township sewer	Planning/Engineering	Negotiations underway for FPA swap
<b>2. Encourage commercial development</b>		
<b>Project</b>	<b>Contact</b>	<b>Status</b>
Develop Hwy. 158 business park	Planning	Comp. Plan update includes Sub-Area Plan
Reconstruct Hwy. 50/State St. intersection	Planning/Engineering	Concept plan completed
Implement Comp. Plan corridor plans	Planning	Comp. Plan approved
<b>6. Plan infrastructure for growth</b>		
<b>Project</b>	<b>Contact</b>	<b>Status</b>
Improve traffic flow throughout city	Engineering	NW Transportation Plan approved
Build north fire station	Engineering	Property exchange with Dist. 90 approved
Railroad overpass	Engineering	Best option appears to be Venita
Build north neighborhood park	Parks	Property exchange with Dist. 90 will include playground and trailhead
Hilltop improvements w/ church participation	Planning/Engineering	Cost estimates have been sent to church
Expand FPA into Madison County	Engineering	Comp. Plan submitted to IEPA for review
Old Collinsville Road interchange	Engineering	NW Transportation Plan recommended
Pursue alternative revenue for parks development	Parks	Rotary Clubs contributed to Rock Springs Park boulder playground
Accelerate sports park construction	Parks	Parks foundation under development w/ non-profit status
Straighten Porter Road	Engineering	Roundabout in plans
Reconstruct Milburn School Road	Engineering	State grant approved for 2012
Conduct NE traffic study	Engineering	

**City Council Goals  
2005-2006 Project List  
4th Quarter Report**

<b>Internal Modernization - Improving the organization</b>		
<b>1. Prepare strategy for home rule implementation</b>		
<i><b>Project</b></i>	<i><b>Contact</b></i>	<i><b>Status</b></i>
Establish municipal court	Admin.	Home Rule status achieved
Review City Council restructuring	Admin.	Home Rule status achieved
Review form of government	Admin.	Home Rule status achieved
Review ward boundaries	Admin.	Home Rule status achieved
<b>2. Promote continuity and stability with staff</b>		
<i><b>Project</b></i>	<i><b>Contact</b></i>	<i><b>Status</b></i>
Reinforce and institutionalize professionalism	Admin.	
Review future staffing needs	Admin.	Ongoing
Pursue minority recruitment for City positions	Admin.	
Maintain competitive salaries	Admin.	Study underway for non-union positions
<b>3. Utilize technology to improve City services</b>		
<i><b>Project</b></i>	<i><b>Contact</b></i>	<i><b>Status</b></i>
Develop paperless agenda packet	Admin./Clerk	
Increase IT support	Admin.	IT Manager search process underway
Review city hall security	Admin./Police	External locks and pass cards planned
Review summer sewer averaging	Finance	Complete for June-Aug. 2006

**City Administrator's Office  
Accomplishments for 1st Half FY 07  
May - October 2006**

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**Team Training:**

	<b>Mid-Year FY 07 Total</b>	<b>FY 07 Total</b>	<b>Mid-Year FY 06 Total</b>	<b>Total Since January 2003</b>
Groups Trained	1	1	1	10
# of Employees Trained	7	7	8	77
# Active Teams	6	6	7	11
# Employees Serving on Teams (44% of those trained)	3 new	3 new	4 new	34

- Team accomplishments:
  - ✓ Budget: 2006-2007 annual budget went into effect May 1<sup>st</sup>.
  - ✓ Employee Newsletter: launched in March 2003, team meets regularly.
  - ✓ Development: reviewing subdivision ordinance for changes to address City's immediate challenges in drainage and unincorporated areas.
  - ✓ Web Site: new website was launched on May 18, 2004. The site is fully interactive with online payment, applications, feedback forms, calendar of events, and direct e-mail communication.
  - ✓ Public Safety Facility Team: new Public Safety Facility opened in October 2004.
  - ✓ Labor Contract Team: Laborers' Local 670 contract was signed in August 2004.
  - ✓ Evaluation Team: launched new performance appraisal form in October 2004. The revised form is more useful and user friendly for both supervisors and employees.
  - ✓ Trash Team: reviewed rates from other cities to determine if optional years 4 and 5 of the Waste Management contract should be exercised in 2005. Option year 4 was exercised in July 2005. Team reconvened in April 2006 to review option year 5. Option year 5 was exercised in November 2006 and contract was extended through October 2012.
  - ✓ Technology Team: reviewing different technologies that would allow us to provide better service to our customers; end result will be a technology strategic plan.
  - ✓ High Performance Team: looking at ways to further enhance City services across the organization by becoming a high performance organization. Team established the "The Same Page," which is a weekly update by the City Administrator on City activities.

- ✓ Training Team: determining training needs organization-wide via an employee survey; will determine needs as well as possible trainers and establish a proposed budget to meet the needs.

**Communications:**

- Alderman Inquiry System:

	May	June	July	Aug.	Sept.	Oct.	Mid-Year Total FY 07	Mid-Year Total FY 06
# Processed	1	9	3	1	7	6	27	74
# Closed (Response to Alderman)	1	9	3	1	7	5	26	74
Average Response Time*	1.00 day	0.33 day	3.00 days	0.00 day	5.14 days	2.83 days	2.05 days	3.31 days

\*Based upon business days Monday-Friday

- Press releases:

	Mid-Year Total FY 07	FY 07 Total	Mid-Year FY 06 Total
# Sent out*	46	46	51
# Published	30	30	40

\*Received by Elected officials, city board members, all city staff, O'Fallon Progress, St. Louis Post-Dispatch, Belleville News-Democrat and O'Fallon Journal (now part of Post-Dispatch); all posted on city website and Channel 10

- Channel 10:

- City Talk was launched in January 2004. The show is aired exclusively on O'Fallon's Channel 10 and features a special guest each month. Senator James Clayborne, Jr. served as the guest for May, wrapping up our series on State Elected Officials; Mary Jeanne Hutchison for June, talking about our Parks programs for the summer as well as the Family Sports Park; and for the July show, we shot on location at Scott Air Force Base, interviewing several Base Personnel about the August Air Fest event. The Air Fest Show aired through mid-August. Mary Jeanne Hutchison's show was aired again in mid-August and September and Walter Denton served as the guest for the month of October.

➤ **Billboard:**

	<b>Mid-Year Total FY 07</b>	<b>FY 07 Total</b>	<b>Mid-Year Total FY 06</b>
# new city pages posted	177	177	79
# non-city, not-for-profit organizations pages posted	26	26	48

• Website:

- A website review team was formed to review the current city website and to suggest items that could be changed to improve communication with our residents. The new site was launched on May 18<sup>th</sup>, 2004.

Virtual Town Hall, our website host, launched a new statistical package in December 2005. The new package is more user friendly and provides data that is more appropriate for us. We now have the ability to see how visitors reach our site. The top five domain names for each month are listed below:

<b>May</b>	<b>June</b>	<b>July</b>
yahoo.com (11,133)	yahoo.com (4,057)	inktomisearch.com (17,466)
inktomisearch.com (6,243)	charter.com (947)	charter.com (3,356)
charter.com (3,834)	af.mil (342)	yahoo.com (988)
ameritech.net (1,183)	ameritech.net (266)	msn.com (962)
af.mil (1,103)	msn.com (234)	af.mil (853)
<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>
inktomisearch.com (10,546)	inktomisearch.com (12,304)	yahoo.com (8,392)
charter.com (3,222)	charter.com (2,768)	inktomisearch.com (5,470)
yahoo.com (1,734)	yahoo.com (2,446)	charter.com (2,332)
ameritech.net (856)	msn.com (964)	ameritech.net (841)
msn.com (817)	ameritech.com (695)	msn.com (822)

➤ **Visitor Sessions:**

<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Mid-Year Total FY 07</b>	<b>FY 07 Total</b>	<b>Mid-Year Total FY 06</b>
33,959	8,283	33,062	26,098	28,155	27,136	156,693	156,693	153,095

- E-Mail Notice Lists: This statistic shows the number of visitors to our website that have chosen to receive notices via e-mail from the site. The list options are shown below.

	May	June	July	Aug.	Sept.	Oct.	Mid-Year Total FY 07	Mid-Year Total FY 06
Bid Notices	60	62	64	68	70	71	71	42
Mayor's Column	94	100	105	110	112	117	117	56
Meeting Agendas	49	50	52	56	58	58	58	19
News & Announcements	347	354	363	375	379	388	388	221
Official Public Notices	167	173	179	190	193	196	196	114
Press Releases	282	287	294	297	301	305	305	230
Recreation Notices	255	266	271	280	284	287	287	161
Police Media	113	117	124	132	134	137	137	66
Employment Opportunities	62	63	68	72	73	74	74	30
Walter's BLOG	41	41	43	48	50	52	52	9

- Resident Inquiries: Residents can fill out an on-line inquiry form by clicking on the Contact Us button on the front page of the website. Users of the form choose which department they wish to contact, including the Mayor and City Administrator. Once the form is filled out, an e-mail message is sent to the departmental contact within the City who then processes the inquiry. The statistics below include only those inquiries for the Mayor, City Administrator, and Engineering.

May	June	July	Aug.	Sept.	Oct.	Mid-Year Total FY 07	Mid-Year Total FY 06
23	14	19	19	8	18	101	70

- Top 5 requested pages (sessions):

May	June	July
Index (8,670)	Index (2,102)	Index (7,829)
Jobs (2,641)	Dept. Index (604)	Dept. Index (2,360)
Dept. Index (2,593)	Jobs (455)	Jobs (1,723)
Residents Index (1,863)	Rec. Calendar (454)	Residents Index (1,662)
Parks Rec. Index (1,754)	Meeting Calendar (421)	Rec. Calendar (1,640)
Aug.	Sept.	Oct.
Index (7,053)	Index (5,994)	Comm. Calendar (8,130)
Rec. Calendar (4,590)	Meeting Calendar (4,286)	Index (6,667)
Meeting Calendar (4,243)	Rec. Calendar (4,005)	Meeting Calendar (2,806)
Comm. Calendar (3,995)	Comm. Calendar (3,860)	Rec. Calendar (2,762)
Dept Index (2,157)	Dept. Index (1,814)	Dept. Index (1,975)

➤ Top 5 downloaded files:

<b>May</b>	<b>June</b>	<b>July</b>
Employment App. (786)	Employment App. (56)	Employment App. (255)
Parks Registr. Form (101)	Seasonal App. (20)	Comp. Plan Ch. 3 (58)
Seasonal App. (97)	Parks Registr. Form (19)	Parks Registr. Form (51)
Tiny Tot Registr. Form (65)	Tiny Tot Registr. Form (18)	Seasonal App. (47)
Summer Camps Registr. Form (63)	Parks Special Events Spring Brochure (16)	Tiny Tot Registr. Form (42)
<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>
Employment App. (220)	Police RAD Training (115)	Employment App. (117)
Home Daycare Pkt. (75)	Home Daycare Pkt. (58)	Home Daycare Pkt. (59)
Seasonal App. (42)	Old Employment App. (54)	Police RAD Training (40)
Parks Registr. Form (38)	Resid. Bldg. Permit App. (34)	Sign Ordinance (28)
Tiny Tot Registr. Form (36)	New Employment App. (36)	Seasonal App. (25)

- City Quarterly (Newsletter for Residents)
  - The July and October issues were mailed to residents in early July and early October.
  
- City Window (Employee Newsletter)
  - This new publication began in March 2003 and is delivered to employees and elected officials on the first Monday of every month via e-mail. It is designed to keep everyone up-to-date and informed about what is going on in our City.

**City Clerk's Office  
Performance Report 2006-07, May - October**

**Business Registrations:** There are 708 Active Businesses (693 in 05/06)

	Mid Year 07	Mid Year 06			
<b>New Business</b>	39	28			
<b>Home-Based</b>	13	8			
<b>Liquor Licenses</b>	38	37			

**Cemetery Transactions**

	Mid Year 07	Mid Year 06			
<b># Burials</b>	13	15			
<b># Purchases</b>	6	14			

**Laserfiche Update**

	Mid Year 07	Mid Year 06			
<b># Images</b> (Since Inception)	148,983	117,478			

The following departments utilize the system: Clerk, Engineering, Water, Police and Finance. This quarter the Water department has increased to 20,910 images (they were at 15,397) and the Engineering department has increased to 118,811 images (they were at 118,061).

**Freedom of Information Requests**

	Mid Year 07	Mid Year 06			
Actual Requests - Written	17	20			

**Agenda On-Line**

The full City Council agenda is available on line. The links to the minutes, ordinances, resolutions and staff reports are coded in blue. The full agenda can be reached by clicking on City Council Agenda on the right navigation bar on the home page. An abbreviated agenda is available by clicking on the Public Meetings Calendar on the right navigation bar on the home page. The committee agendas are also available on the Public Meetings Calendar.

**Finance Department  
Semi-Annual Report  
May 1, 2006 - October 31, 2006**

**Revenue**

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>%</u>
General Fund	12,015,306.00	6,955,924.43	(5,059,381.57)	58%
Park	1,200,000.00	712,692.12	(487,307.88)	59%
Library	819,796.00	648,404.01	(171,391.99)	79%
Fire Department	885,504.00	366,037.98	(519,466.02)	41%
Prop S	2,953,600.00	912,835.96	(2,040,764.04)	31%
Motor Fuel Tax	765,946.00	412,113.28	(353,832.72)	54%
Ambulance	1,624,846.00	1,218,995.86	(405,850.14)	75%
Water Department	8,649,590.00	4,635,372.24	(4,014,217.76)	54%
Sewer Department	3,987,000.00	2,052,668.69	(1,934,331.31)	51%
Hotel/Motel	433,050.00	119,645.28	(313,404.72)	28%
Other Funds	<u>17,008,578.00</u>	<u>2,274,636.52</u>	<u>(14,733,941.48)</u>	13%
Totals	<u><u>50,343,216.00</u></u>	<u><u>20,309,326.37</u></u>	<u><u>(30,033,889.63)</u></u>	40%

**Expense**

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u>	<u>%</u>
General Fund				
General	2,481,753.00	409,398.86	2,072,354.14	16%
Administration	481,773.00	180,814.29	300,958.71	38%
Police Dept	5,161,450.00	2,636,674.11	2,524,775.89	51%
Street Dept	2,465,996.00	880,724.08	1,585,271.92	36%
Planning & Zoning	892,149.00	463,160.36	428,988.64	52%
Cemetery	90,608.00	51,029.71	39,578.29	56%
Fire & Police Comm.	21,900.00	5,430.39	16,469.61	25%
Economic Development	<u>419,677.00</u>	<u>124,965.72</u>	<u>294,711.28</u>	30%
Sub Total General Fund	12,015,306.00	4,752,197.52	7,263,108.48	40%

## Expenses continued

Park	1,200,000.00	754,511.24	445,488.76	63%
Library	819,796.00	343,792.22	476,003.78	42%
Fire Department	885,504.00	328,129.89	557,374.11	37%
Prop S	2,953,600.00	1,430,485.16	1,523,114.84	48%
Motor Fuel Tax	1,256,780.00	396,521.28	860,258.72	32%
Ambulance	1,624,846.00	800,010.20	824,835.80	49%
Water Department	12,649,590.00	4,020,084.26	8,629,505.74	32%
Sewer Department	3,985,000.00	1,351,851.73	2,633,148.27	34%
Hotel/Motel	433,050.00	22,005.01	411,044.99	5%
Other Funds	16,956,323.00	8,055,621.59	8,900,701.41	48%
Totals	<u>54,779,795.00</u>	<u>22,255,210.10</u>	<u>32,524,584.90</u>	41%

## Budget

We are looking forward to preparing the budget for FY beginning May 1, 2007.  
Please start thinking about your budget Requests.

### Human Resources

#### New Hires:

Regular Full Time	1.00
Regular Part Time	2.00
Seasonal/Temporary	<u>5.00</u>
	8.00

#### Terminations:

Regular Full Time	1.00
Regular Part Time	5.00
Seasonal/Temporary	<u>-</u>
	6.00

#### New Worker's Comp Cases:

Medical Only	5.00
Lost Time Medical	<u>-</u>
	5.00

**Food and Beverage Tax**

Notices were sent to appropriate businesses for the new Food and Beverage Tax. Only a few businesses have requested exempt status due to the 1% rule. We are looking forward to receiving collections in November.

**Audit**

The audit was successfully completed. Copies are available in the Finance Office.

City of O Fallon Fire Department

O'Fallon Fire Department  
Semi-Annual Report  
1 May 2006 to 31 October 2006

1. Chief Officers re-elected
  - Chief Brent Saunders
  - Deputy Chief Jerry Brewer
  - Assistant Chief Craig Schmidt
  
- Line officers appointed
  - Capt Brian Bailey (re-appointment)
  - Capt Gary Stein (re-appointment)
  - Capt Tim Claxton (Promotion)
  - Lt Shawn Miller (re-appointment)
  - Lt Frank Shewmaker (re-appointment)
  - Lt Joseph Rushing (New Appointment)
  - Safety Officer Scott Munie (re-appointment)
  
2. The replacement Heavy Rescue Squad vehicle is well along in construction: estimated delivery 1<sup>st</sup> Quarter of 2007
  
3. Deputy Chief Brewer gave a presentation to the International Association of Fire Chiefs in Dallas, TX concerning the evaluation and retention of volunteer firefighters. Talk was well received and Chief Brewer has been asked to repeat the talk at the Volunteer and Combination Chief Officers summit in the spring of 2007.
  
4. Fire Department responded to 354 incidents during this time period. The FD efficiently responded to the second major storm of the spring season responding to more than 50 citizen "requests for service" in a 4 hour period during that storm. The city suffered its first fire related fatality in several years during this period. Attachment 1 details responses.
  
5. O'Fallon Volunteer Fire Department personnel spent more than 900 hours (outside of scheduled training and emergency responses) supporting community activities. Highlights concerning these events follow:
  - a. Both the O'Fallon Homecoming and Mayfest parades had major FD participation
  - b. Fire Prevention Week activities spread across the spectrum: school visits (EVERY SCHOOL IN O'Fallon was visited), witnessed fire drills at the schools (new for 2006 state requirement), nightly activities at Fire Station #2 and several other community outreach activities
  - c. We continue our unwavering support of many non profit organizations using donated Fire Station birthday parties, community outreach visits and our ongoing commitment to the Muscular Dystrophy Associations annual fill the boot campaign.
  - d. Our Halloween activities rounded out the period with FD support of a local children's party and two (2) Safety Stops.
  
6. Chief Saunders was appointed to the Southwestern Illinois College Fire Service Training Advisory Board.
  
7. Deputy Chief Brewer was appointed to the Regional Incident Management Team. He attended training in St. Louis during October 06 and is now a fully qualified member of the team.



Type Of Incident:

Total Of Incidents:

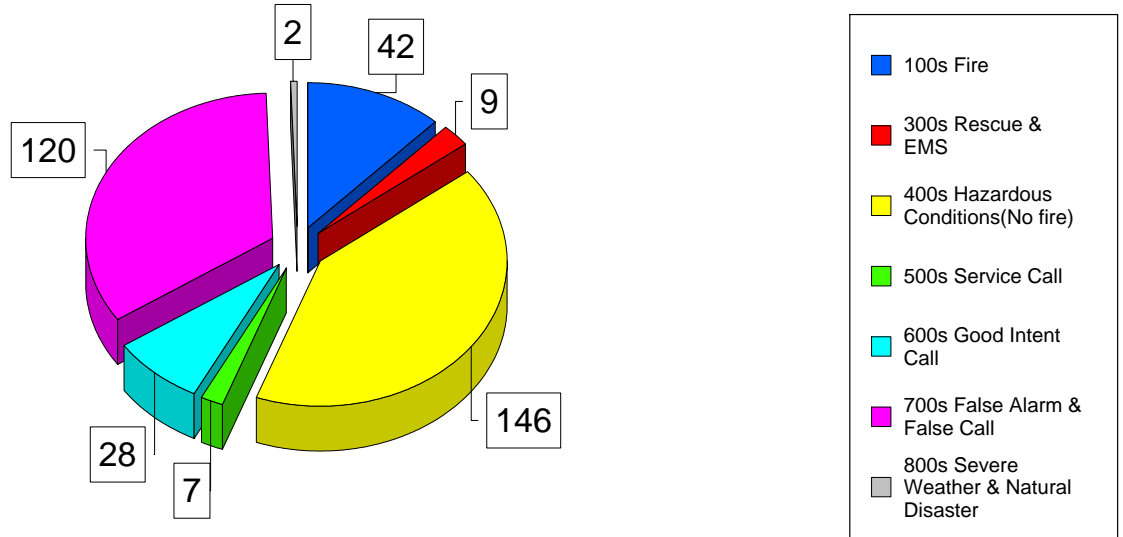
Percentage Value:

### Incident Report, By Type Of Incident

Print Date: 12/8/2006

Page -1 of 1

City of O Fallon Fire Department  
Incident Date in 5/01/2006 to 10/31/2006



*Graphed Items are sorted by Incident Type*

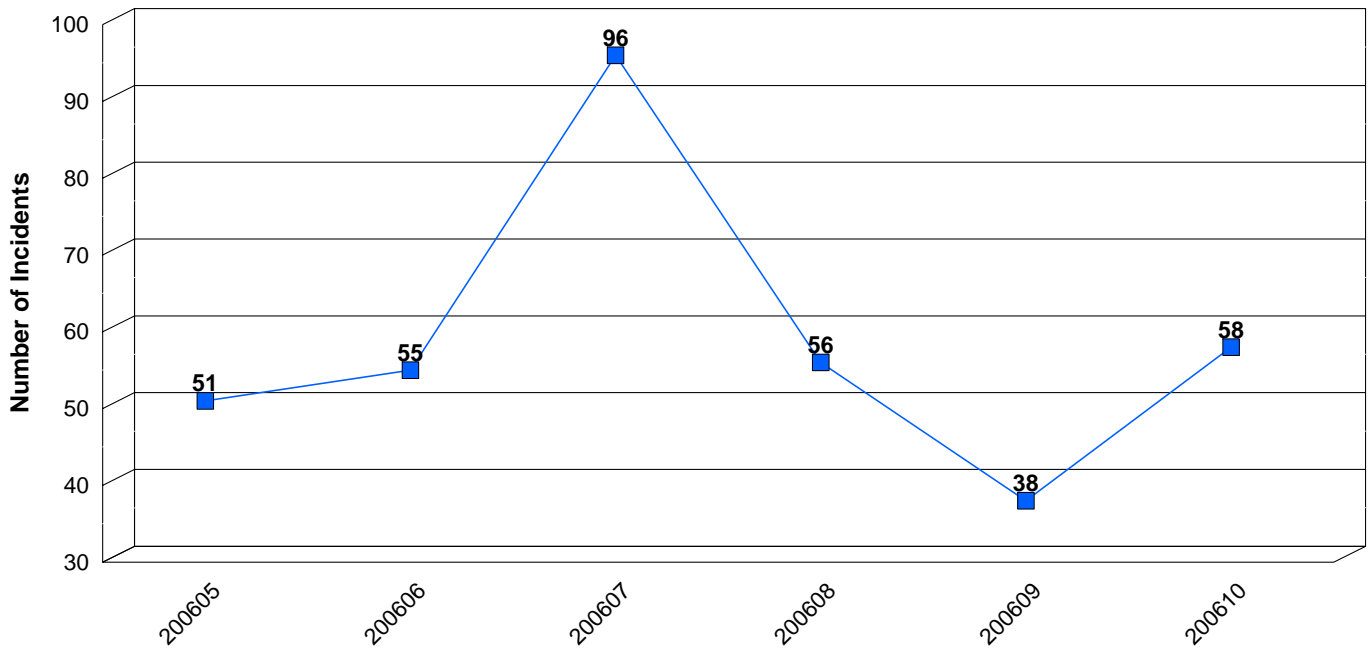
100 Series-Fire	42	11.86%
300 Series-Rescue & EMS	9	2.54%
400 Series-Hazardous Conditions(No fire)	146	41.24%
500 Series-Service Call	7	1.98%
600 Series-Good Intent Call	28	7.91%
700 Series-False Alarm & False Call	120	33.90%
800 Series-Severe Weather & Natural Disaster	2	0.56%

**Grand Total:** 354  
**Type Of Incident Most Frequent:** 400 Series-Hazardous Conditions(No fire)

# Incident Reporting by Month

## City of O Fallon Fire Department

Incident Date in 5/01/2006 to 10/31/2006



*Plotted points on Graph read from left to right.*

<b>Period:</b>	<b># of Incidents:</b>
May 2006	51
June 2006	55
July 2006	96
August 2006	56
September 2006	38
October 2006	58
<b>Total Incidents:</b>	<b>354</b>

**O'Fallon Public Library  
Semi-Annual Report for May – October  
Fiscal Year 2006/07**

**Statistics**

Circulation: 119,943  
Patron visits: 56,636  
Program attendance (adult & child): 1,734  
Web site visits: 12,642  
Internet use: 5,956  
New library cards: 1,101

**What's New**

On-line products:

**ListenIllinois** a state-wide program providing our card-holders downloadable audiobooks. These can be accessed from any location which provides internet access; customers use their library card numbers and pin's.

**CultureGrams.** This product provides culture and demographic information on every country in the world and may be accessed by card-holders off-site. Call for password.

**LearningExpress Library.** The product provides individuals an opportunity to practice exams of all kinds. Some examples: civil service, firefighter, military, college entrance, real estate, EMS, TOEFLE, Citizenship. There are many more. Each user can set up a saved test so that he or she may study and return to the practice test. Use your library card number to access.

All of the above may be accessed off-site via our website [www.ofallonlibrary.org](http://www.ofallonlibrary.org) Select "On-line Resources" page and discover others.

**Equipment:**

2 new photocopiers for public use  
And coming soon! New computers for internet and training room use.

We are Wireless! As of August, you can bring in your wireless lap top and just plug into the internet. See staff at the mezzanine level for passwords.

**Personnel:**

Two long-time staff members retire.

Anne Glasscock, long time Youth Services Director (35 years of library service) and Pat Vollmer (26 years). An Open House honoring Anne's career was held with a very strong attendance.

Because of Anne's retirement, a new Youth Service Director was hired. After an extensive search, Teri Rankin, a long-time staff member was hired. Teri completed her Master's degree in Library and Information Sciences from the University of Illinois last year.

**Donations!**

We were very fortunate to receive gifts from several community organizations in the first half of this fiscal year.

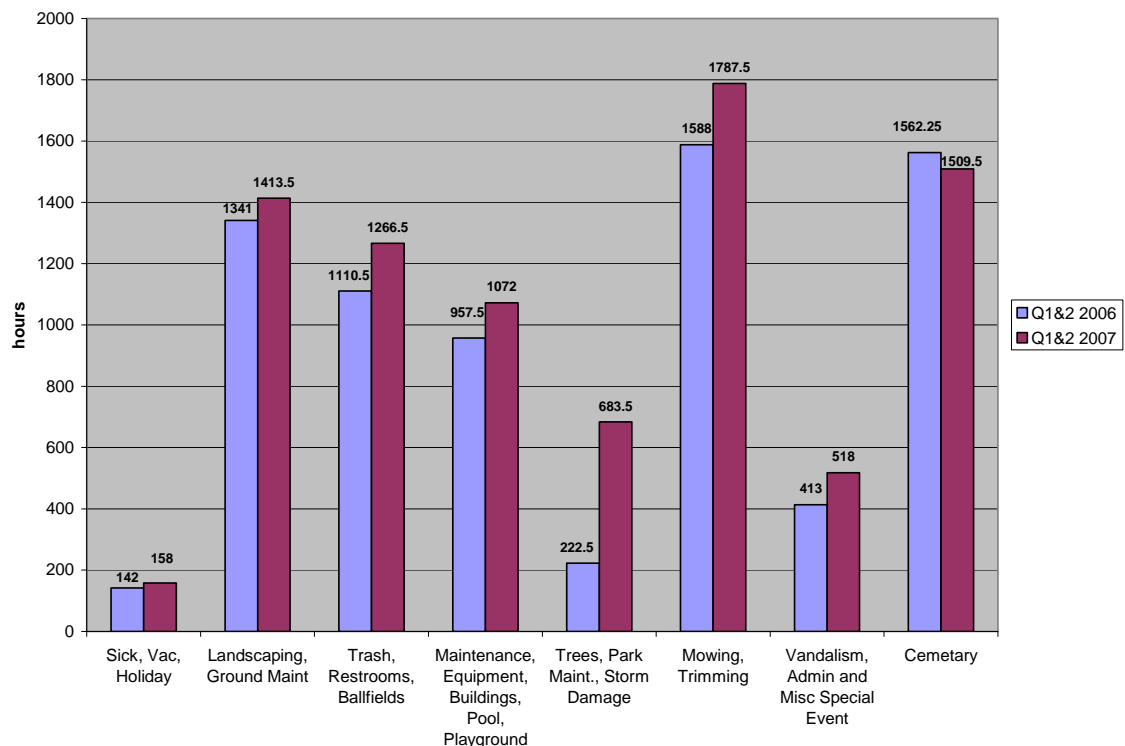
Friends of the O'Fallon Public Library \$3,500

O'Fallon Woman's Club \$4,312 (for Youth Services Department)

O'Fallon Rotary \$4,500 (computer upgrades)

# O'FALLON PARKS & RECREATION PERFORMANCE REPORT

Semi-Annual: May – October 2006



### New Programs Under Development:

- KiXX Club Soccer Camp and Teams
- Expand 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> Grade Club Basketball Program (Shiloh/Central)
- Shiloh/O'Fallon Fall Soccer

### Recreation Programming

- Increased Mighty Ball T-Ball registration from 22 teams in 2005 to **38** teams in 2006. (6 teams in 2004)
- Increased Mighty Ball Soccer registration from 30 teams in spring of 2006 to 34 teams in Aug.
- Babe Ruth League All-Star teams were formed and competed in the state tournament.
- Completed the Shiloh soccer program. We had 19 teams in grades Pre-K-8<sup>th</sup>. Shiloh Baseball program registration was up from 700 in 2005 to 1000 in 2006.
- Teen Camp pilot program for ages 12-14 was started.
- O'Fallon Parks & Recreation Night at Busch Stadium: Four kids from the O'Fallon Baseball Program had the opportunity to throw out a first pitch, while all other kids had the opportunity to parade around the field. The Department sold over **512** tickets which is 200 over the previous year.
- Movie in the Park: July's movie was canceled due our big July storm. Three movies were scheduled for August and September on the 32' screen.

- Skatepark Special Interest meeting was held on June 8<sup>th</sup> at Public Safety Building.

<u>KC Community Center</u>		<u>FY06</u>	<u>FY07</u>
• Let's Play Sport Camp (11 wks):	Avg. Participants	141	151
• Camp Cavins (12 wks):	Avg. Participants	69	87
• Camp Choo Choo (8 wks 07):	Avg. Participants	24	29
• Teen Camp (New-6 weeks):	Avg. Participants		13

#### Arts Commission

- Strange Folk Art Festival was held on September 23, 2006. The event had over 85 vendors. The Fierce Suburban Fashion Show featured 8 designers and 20 models.
- Missoula Children's Theatre was contracted for April 2007. The production will be "Little Mermaid." MCT last production Robin Hood cast 55 children with the gross revenue of \$2,606.00
- Backyard Playhouse Theater Camp ran for three weeks in June at OTHS. The camp had 51 participants and gross revenue of \$5,280. Additional 250 parents, friends, and grandparents watched the two musical performances at OTHS Auditorium.
- Two pieces of sculpture art were erected in Thoman Park. Kevin Troubaugh, an O'Fallon artist, sold the artwork to OTHS Art Club. The OTHS Art Club has been raising funds and working with the Arts Commission for over three years for this community service project.

#### Cemetery, Community, Hesse, Thoman Park & Rock Spring Parks

- Opened, operated and closed the Municipal Pool.
- Added Playground Mulch to the Thoman & Community Park playgrounds
- Supported Special events such as Mayfest, Scott Day, Homecoming, Strange Folk Art Festival & Memorial Day in the City Cemetery and Veteran's Monument.
- Performed landscape plantings throughout the City.
- Installed new benches at the Community Park, Hesse Park, and Cemetery, and new trash receptacles at Hesse Park.
- Received delivery of a new ½ ton pickup truck.
- Maintained ballfields for the summer ball programs.
- Replaced the bathroom partitions at Hesse Park.
- Maintained park and Cemetery grounds, including new soccer fields at the Public Safety Facility and the new green space at Ogles Creek.
- Field #2 ballfield lights were installed.
- Prepared design build documents for Thoman Park restrooms.
- Installed footings for monuments.
- Installed several flat Cemetery markers.
- Performed Landscape Maintenance.
- City Hall: weeded, pruned and improved the landscape beds. Volunteers from the Church of Jesus Christ, Latter Day Saints planted flowers.

- Public Safety Building: prepared landscape beds for flowers (Planted by the Rotary Club).
- Community Park, Depot, Rock Springs, Thoman Park and Hesse: landscape beds were planted and maintained.
- Over-seeded, aerated and fertilized all parks.
- Maintained new temporary soccer fields located at Public Safety Facility.
- Maintain new green space at Ogles Creek.
- Received delivery and installation of Rock Springs Rotary Playground.

Family Sports Park

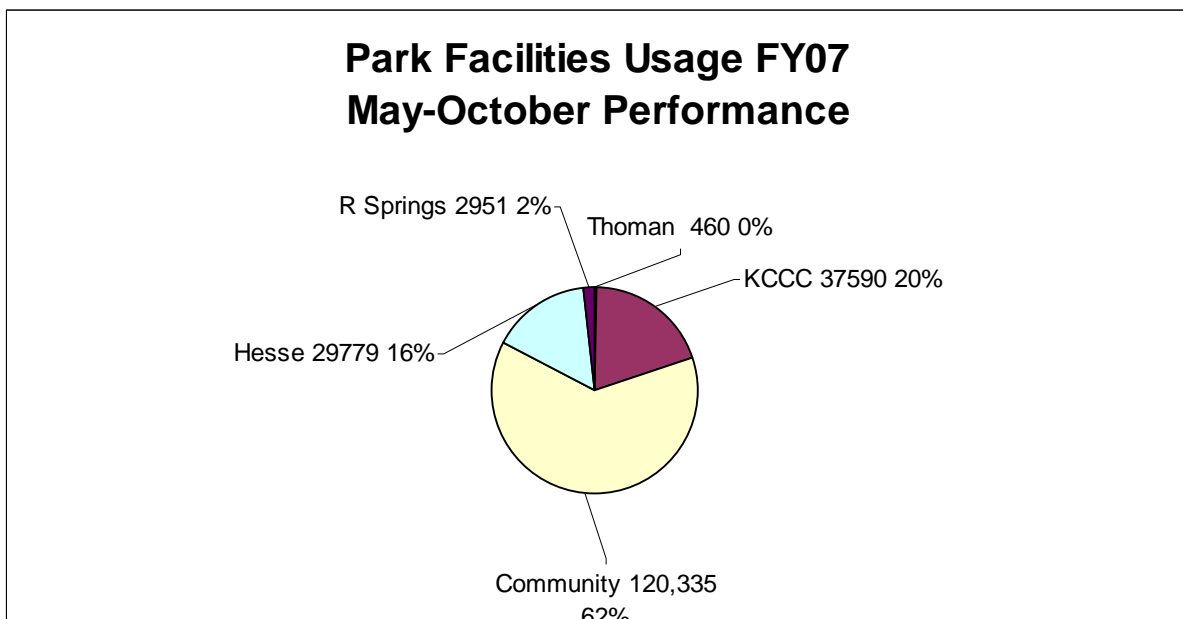
- Groundbreaking was held May 15 at the Sports Park.
- Bulk grading design was completed and a change order submitted to LW Construction.
- Planning Design Studio was contracted for support services on construction services.
- Construction is 50% complete.

Special Project

- IT needs assessment and job description completed.
- Park, Arts and Recreation Foundation incorporation papers were completed and submitted.
- 501C(3) application is completed. Once the corporation documents are received, the application can be submitted to the federal government.
- Parents As Teachers (PAT) was implemented in September 06. Phase 1 includes volunteer teachers completing limited home visits. Parks & Recreation purchased supplies and copied instructional material for the home visits.
- Special Recreation Association was formed with Granite City, Belleville, Highland, Collinsville, and Alton. The SRA will contract with Mid-County in St. Louis to develop and provide inclusive services to our residents.

<u>Memorial Swimming Pool</u>	<u>FY05/06</u>	<u>FY06/07</u>
Total Pool Usage:	31,835	34,196
Passes, Paid, Rentals, Camp Usage:	25,285	28,406
Swim Team Usage:	6,550	5,790
Pool Rental Revenue:	\$ 7,543	\$7,436
Pool Admission Revenue:	\$30,104	\$28,886
Swim Lessons:	\$ 8,613	\$10,946
Swim Passes: (*Breakers Paid Partial Payment: \$2035 Short)	\$25,468	*\$25,253
Concession	\$16,940	\$16,590
Pool Revenue	\$90,595	\$90,005
Pool Expense	\$64,244	\$84,269

Facility	Usage FY06	Usage FY07	Groups/Programs
KCCC	<b>37,590</b>	<b>27,144</b>	Total
Recreation	16,680	17,944	Camp, Programs
Admin	295	550	Meetings
Rental	20,615	8,650	Wedding, Rotary
Hesse Park	<b>38,744</b>	<b>29,779</b>	Total
Recreation	4,000	3,500	BB, SB
Pavilion	1,744	1,889	
Other Sports	33,000	24,390	Booster/Rebel
Community Park	<b>120,279</b>	<b>120,335</b>	Total
Recreation	35,412	32,226	Baseball/Softball/MBall/Lessons OTHS, Legion, Scott, Dist 90;
Pavilion	15,140	19,334	
Other Sports/Evts	47,609	45,950	Central; St. Claire; Homecoming, Strange Folk, Mayfest
Pool Admission <small>new</small>	15,222	16,559	Paid Admissions(passes, daily, punch and Toddler Time)
Pool Rentals <small>new</small>	6,896	6,266	Pool Parties
Rock Springs	<b>3,096</b>	<b>2,951</b>	Total
Rotary NC/Rec	2369	2643	
Pavilion	727	308	
Thoman Park	<b>310</b>	<b>460</b>	Total
Pavilion			
<b>Total</b>	<b>200,019</b>	<b>180,669</b>	



The above usage numbers are strictly individuals or organizations that have completed Facility rental contracts or registered for recreational programs.



**PLANNING AND ZONING  
ACTIVITY REPORT  
January - November 2006**

**PLANNING & ZONING DEPARTMENT STATUS REPORT:**

See attached "Planning & Zoning Department Report."

**PLANNING COMMISSION & ZONING HEARING OFFICER PETITIONS:**

See attached "Planning Commission and Zoning Hearing Officer Petitions Filed for 2006" lists.

- Planning Commission Public Hearing Petitions – 25
- Zoning Hearing Officer Public Hearing Petitions -13

**SUBDIVISION PLATS (CONCEPT, PRELIMINARY, FINAL):**

See attached "Subdivision Petitions Filed for 2006" list.

- Preliminary Plats - 2; total lots – 69
- Final Plats – 16; total lots – 471
- Minor Subdivisions – 7; total lots - 16

**ANNEXATION ACTIVITY:**

See attached "Annexation Activity 2006" report.

- Total annexation petitions – 7; total acreage – 237.424 acres (also includes "pre-annexation (water) agreements only" petitions and petitions for de-annexation)

**LANDMARK DESIGNATIONS:**

See attached "O'Fallon Historic Preservation Commission Landmark Designations Filed" report.

**BUILDING PERMIT REPORT:**

See attached reports.

**OCCUPANCY PERMIT INSPECTIONS:**

➤ Residential:

Applications received to date – 961; New inspections – 1049; Re-inspections - 593

See attached "Residential Occupancy Permits – The Year in Review" for more details.

➤ Commercial:

Number of new inspections to date – 163

See attached "Commercial Occupancy Permits - The Year in Review" for more details.

**COMPLAINTS:**

- Number of complaints to date – 366
  - Closed – 273
  - Pending – 93

Please feel free to call the Planning and Zoning Office if you have any questions regarding any of the above information.

## PLANNING AND ZONING DEPARTMENT REPORT (Through November, 2006)

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### SUMMARY - Commercial Building Projects Status Report

#### *I. Building Plans Submitted*

- a. E Hwy 50 & Whitehall Center – 300 E Hwy 50 (old KFC & Texaco locations) – civil plans and building plans to be reviewed again. Building plans to B & F. Project has been resurrected by the owner with some changes in the building elevations, presented to Community Development Committee.
- b. Regency Center II – 120 Regency Park Drive – building and civil plans resubmitted. Building plans to B & F and site plan being reviewed. They are now planning on re-starting and will have to go through the process again.
- c. Suburban Lodge – 365 Regency Park– application, building plans approved at B & F, preliminary site plan approved and now through first reading.
- d. Allisanna LLC – 702 W Hwy 50 – building and civil plans and application all received, building plans are now compliant, site plan issues remaining. Applicant wants to downsize building.
- e. 1417 N Green Mount Rd – shell-only building plans and application rec'd
- f. Ethan Allen Furniture – 1234 Central Park Drive; application and all building and civil plans rec'd. Plans sent to B&F and are now compliant and ready for permit issuance.
- g. Caseyville Township Waste Water Treatment Facility – Building plans submitted to B & F. site and drainage to be reviewed by our consultants. Have held pre-construction meeting with township, engineer and contractor. Work proceeding, permit will be issued once B & F review is complete. Foundation for sludge pit installed and footings on second pit.
- h. Wehrenberg Theatres – 1320 Central Park Dr, add stadium seating and exterior painting.
- i. Opera House – 220 E State, plans received for complete interior renovations, sent to B & F.
- j.

#### *II. Commercial Projects in Progress – New Construction*

- a. Harold Belsheim 2 apartment buildings – 12 units each – 923 & 927 Bradley St – 1 building in framing, another in rough-ins.
- b. Drury Inn / Suites – Central Park Plaza 4<sup>th</sup> Addition – All concrete structure work and outside walls complete. Rough framing, plumbing, HVAC, and electric has started in going floor by floor, floors 2, 3, 4, 5, 6 and 7 final trim. Plan on a January opening.
- c. 459 Ponderosa 4-plex condominiums –in finals, 2 units completed, 2 pending.
- d. 624 North Main, Corporate Crossing – footing and foundations.
- e. O'Fallon/Wessel Storage Units – Frontage Rd. – Planned Development approved. Brick stage on all three buildings.

- f. 634 N Main St Ste 1 – tenant finish – trim stage.
- g. Howland Office Building – 734 Cambridge Blvd – rough-ins and site work.
- h. National City Bank – 1385 N Green Mount Rd – trim stage.
- i. Market Basket – 1700 E Hwy 50 – rough-ins.
- j. Family Sports Park - Phase 1 – 301 Obernuefemann Road – framing pavilions.
- k. First Bank – 804 W Hwy 50 – steel erection and framing started.
- l. 1239 Central Park Dr Newbold BMW. – roof trusses.
- m. Cambridge Condominiums, Phase 2 – foundations in progress, stop work order on issues related to sewer and ejectors until design is approved.
- n. 1560 N. Greenmont Rd. – Frieze Harley-Davidson – Permit issued and doing site preparation, construction sign variance approved.
- o.

### **III. Commercial Projects in Progress – Remodel, Addition or Tenant Finish**

- a. Financial Resources of America Storage addition – 805 ½ W Hwy 50 –trim stage.
- b. Home Depot Exterior Display – ready for finals.
- c. Home Depot Remodel of fixtures & shelving – ready for finals.
- d. Garden Ridge Existing Sprinkler System Modify – 1287 Central Park Dr – permit issued.
- e. 124 Hartman Ln – Hardee’s replacing cooking equipment – building permit signed off to be issued
- f. Meyer Honda Service Shop Addition – exterior EIFS.
- g. 17<sup>th</sup> Grill – 1711 W Hwy 50 - drywall.
- h. Rothman Furniture New Entrance Façade – 1776 W Hwy 50 – in progress.
- i. Beneficial Finance – 2061 W HWY 50, tenant finish, recd application and 3 full sets plans
- j. Ambassador Floor Co – 210 Hartman Ln, drywall stage.
- k. Wal-Mart – 1530 W Hwy 50, manager’s office remodel, 3 full sets plans & app
- l. Crown Car Wash – 406 Hartman Lane – addition of dryer, roughs
- m. O’Fallon Township Food Pantry Addition – 801E State, permit issued.
- n. YMCA Racquetball Addition – 284 N Seven Hills Rd, permit issued and work started.
- o. Chiro-Med Chiropractic Office – 1480 Greenmont Rd, drywall.
- p. St Michael’s Episcopal Church – 111 O’Fallon Troy Rd, permit issued for lower level renovations.
- q. Iron Horse – 102 Willow, tenant finish of existing structure
- r. Central Christian Church Day Care – 1420 Illini, tenant finish
- s. Ace Hardware – 600 Southview Plaza Ste 1, permit issued for tenant finish and exterior storage. Variance for offsite sign and outside storage approved.
- t. Metro-East Accounting – 1334 Central Park Dr, permit issued for tenant finish in Sunrise Center.
- u. American General Finance – 1334 Central Park Dr Ste 4, permit issued for tenant finish in Sunrise Center.
- v. Radloff Veterinary Services – 807 W State St, permit issued for tenant finish including interior renovations, parking and site improvements

#### ***IV. Temporary Occupancy Permits Pending***

- a. Central Christian Church – 1420 Illini Dr – finals completed with Temporary C of O, conditional on re-inspections on EIFS and flashing.
- b. Subaru of O’Fallon– 1290 Central Park Dr – some issues remain, particularly wall sign.
- c. Flooring Fashions – ready for finals.
- d. Reliance Bank – 1571 N Green Mount Rd – fence and drainage issues.
- e. Texas Roadhouse - 1412 Central Park Dr –site issues remain due to weather.
- f.

#### ***V. Property Maintenance and Code Enforcement Cases Pending***

- a. Full Circle Auto – S. Lincoln - Auto repair business moved in to old All Feeds Site with no Occupancy Permit or zoning approvals, tickets issued and working on zoning issues. Permit issued for interior remodeling, ticket issued for storage of U-Hauls (zoning violation). Owner was denied planned use zoning. Plead guilty to two tickets with a \$300 fine and one ticket was continued for 6 months pending application of another Planned Use.
- b. Clark Station – trying to contact owner, but city is abating property maintenance issues. City’s attempt to enjoin owner to maintain was unsuccessful and City attorney has obtained court order to demolish structure for code violations.
- c. Thorpe Auto Body/Apartments – Issued several Violation/Corrective Action Orders for apartments above the body shop. Numerous serious life safety issues exist. After petitioning court, Judge has issued a court order to evict all upstairs tenants, except one apartment, clean up property, erect fence and install paint booth. Thorpe did not comply with the court order timelines and denied access to inspectors on a May 26 visit. We were back in court on July 26 and judge ordered an inspection July 27. We are now preparing an inspection report for the judge, but he still has not complied with a substantial part of the court order.

#### ***VI. General Building and Code Enforcement Activities***

- a. Floodplain Issues with New Maps – The issuance of the new maps in Nov 2003 has caused an influx of inquiries and requests for assistance from homeowners now being required to obtain flood insurance. We are issuing letters so they can prove to determination companies and lenders that they are not in the flood plain. It was also noted that when the new maps were issued, there was a mistake that now shows Stoneybrook and Glen Hollow in the middle of Engle Creek. We are working with the Engineering Dept. and with a consultant in an attempt to get a LOMR for this, and

possibly a LOMA for all residents until the LOMR is completed. Staff has worked with many residents to obtain LOMA's. Also have LOMA issues on Bluffs at Ogles Creek and Windemere due to problems with TWM plat submittal for both subdivisions. They are working on correcting. We will also change our Subdivision Control Ordinance to require subdivision overlay on current FEMA maps as part of Final Plat process. Currently working with Engineering and Hoelscher Engineering on updating and correcting current flood plain maps not corrected in 2003.

- b. Computer Program – Govern Building (also Property Maint. and Code Enf.) Permit program implementation is proceeding slower than we would like. We are now live with Property maintenance, building permits and code enforcement. Mobile notebooks are now being used in two code enforcement officer's trucks and have proved very efficient. New laptops for the 3 new construction inspectors are due in any day. Dave recently received Crystal training, to assist Nikki in report writing and other Govern setup issues, particularly from the field perspective.
- c. Coordination with Fire Department on Inspections - We have been working with the Fire Chief in setting policy and procedures for plan reviews and inspections since we no longer have a FD employee.

**PLANNING COMMISSION  
AND  
ZONING HEARING OFFICER  
PETITIONS FILED FOR 2006**

P - CASE #	ZHO - CASE #	DATE FILED	PETITIONER	REQUEST	LOCATION	STATUS
	ZHO2006-01	17-Jan-06	Ron & Wendy Cunitz	Area-Bulk Variance for rear setback	1322 Bossler Ln	variance not required
P2006-02		17-Jan-06	Salvatore Macaluso for owners	Rezone Windstone Subdivision for attached villas	Windstone Subdivision	CC approved 3/20/6
P2006-03		17-Jan-06	Estates at Prairie Crossing Development, LLC	Rezone A to SR-1B for Illini Trails	Illini Trails	Ord #3426
	ZHO2006-04	17-Jan-06	Kevin Wilson / Scott Banzai Homes	Area-Bulk Variance for rear setback	205 Meddows Ln	ZHO approved 2/23/6
P2006-05		30-Jan-06	Keith Beyersdorfer	Rezone Crest Estates to SR-1	Crest Estates	CC approved 5/1/6
P2006-06A		30-Jan-06	Gina & Paul Stroh	Rezone B-2 to B-2(P)	Camp Bow Wow - 1470 Frontage Rd	Denied by CC 4/3/6
P2006-06		21-Feb-06	Mark Halloran, Halloran Construction	Rezone B-2 to MR-2(P)	Cambridge Condominiums - Phase IV	Ord #3438
P2006-07		28-Feb-06	Loren Ettinger - Walpert Prop	Rezone B-1 to B-1(P)	Lot 6 Shoppes at Green Mount	petition withdrawn for P2006-35
P2006-08		09-Mar-06	City of O'Fallon #5 text amendment	City of O'Fallon	site plan and landscape / environmental requirements	deleted from agenda per T. Shekell 3/22/6
P2006-09		08-May-06	City of O'Fallon #6 text amendment	City of O'Fallon	site plans requirements	Ord #3463
P2006-10		15-May-06	Estates at Prairie Crossing Development, LLC	Rezone A to SR-1B	Illini Trails 1st Addition	2nd reading 7/17/6
P2006-11		15-May-06	City of O'Fallon Building Regulations	Building Regulations amendments	Building Regulations amendments	Ord #3466
P2006-12		15-May-06	Cornerstone Management of IL, LLC	Rezone B-1 to B-1(P)	1906 W Hwy 50	Ord #3469
P2006-13		26-May-06	City of O'Fallon #7 text amendment	City of O'Fallon	sign code	PC approved 7/11/6
	ZHO2006-14	26-May-06	DeMond Signs, Inc.	Sign variance for 2 signs on one lot	625 St Nicholas Dr / St Nicholas Chui	ZHO approved 6/27/6
P2006-15		21-Jun-06	City of O'Fallon #8 text amendments	City of O'Fallon	Planned Use Ordinance amendments	Ord #3471
P2006-16		17-Jul-06	City of O'Fallon #9 text amendments	City of O'Fallon	Landscaping and Environmental Preservation Requirement	Ord #3474
	ZHO2006-17	10-Aug-06	Chris & Jolyn Tenllado	Area-Bulk Variance for lot area coverage	1029 Buran Dr	ZHO approved 9/18/6
	ZHO2006-18	11-Aug-06	Gerald J Byram	Area-Bulk Variance for lot area coverage	27 Ravenwood Cir	ZHO approved 9/18/6

P - CASE #	ZHO - CASE #	DATE FILED	PETITIONER	REQUEST	LOCATION	STATUS
	ZHO2006-19	11-Aug-06	Patrick & Cherie Auth	Area-Bulk Variance for rear setback	315 Long Dr	ZHO denied 9/18/6
P2006-20		11-Aug-06	Brad McMillin Realty	Rezone B-1 to B-1(P)	104 S Cherry	due to ordinance update rezoning not req'd.
P2006-21		14-Aug-06	Radloff Veterinary Clinic	Rezone B-1 to B-2(P)	807 W State St	2nd reading 11/6/6
	ZHO2006-22	23-Aug-06	Stephen & Brenda Back	Area-Bulk Variance for lot area coverage	805 Field Point Ct	ZHO denied 10/4/6
	ZHO2006-23	28-Aug-06	Eusebio & Barbara Quintal	Area-Bulk Variance for lot area coverage	1338 Engle Creek Dr	ZHO approved 10/4/6
P2006-24		28-Aug-06	City of O'Fallon #10 text amendments	City of O'Fallon	vet clinics & animal hospitals w/o outdoor kennels or dog runs as a Planned Use in B-1	Ord #3483
P2006-25		28-Aug-06	O'Fallon United Church of Christ	fenced-in play area	112 W Adams	2nd reading 11/6/6
P2006-26		11-Sep-06	GCS Federal Credit Union - Keith Burtc	Rezone B-1 to B-1(P)	W side of S Lincoln, S of the post offi	2nd reading 11/20/6
P2006-27		15-Sep-06	City of O'Fallon #11 text amendment	City of O'Fallon	parking requirements	Ord #3489
P2006-28		15-Sep-06	City of O'Fallon #12 text amendment	City of O'Fallon	landscaping requirements	Ord #3488
P2006-29		22-Sep-06	Louis Ross, Aldi, Inc.	Rezone B-2 to B-1(P) for grocery store	1701 W Hwy 50	1st reading 12/4/6
P2006-30		5-Oct-06	Pritahm Matahani	Rezone B-1 to B-1(P) Suburban Lodge hot	148 Regency Park Dr	1st reading 12/4/6
	ZHO2006-31	4-Oct-06	John E Hanna for Subaru of O'Fallon	Sign Variance - sign width & flags on lights	1290 Central Park Dr	ZHO approved pole sign denied banners 11/16/6
	ZHO2006-32	5-Oct-06	Michelle & Jason Kolman	Area-Bulk Variance - lot coverage	218 Derrick Dr	plan revised; request withdrawn
	ZHO2006-33	23-Oct-06	Gary Karasek for Frieze Harley-Davidson	Sign Variance - temp const sign sq ft	1560 N Green Mount Rd	ZHO approved
	ZHO2006-34	27-Oct-06	O'Fallon Hardware LLC (Ace Hardware)	off-site signage, outside storage, sq ft sign	600 Southview Plaza	ZHO approved
P2006-35		14-Nov-06	HAS Development / Walpert Properties	Rezone B-1(P) to B-1(P)	Shoppes @ Green Mount Lots 5 & 6	
P2006-36		15-Nov-06	City of O'Fallon Building Regulations #2VPS - 120 day extension of temporary architectural regulations		Building regulations amendment	
	ZHO2006-37	21-Nov-06	State Construction	Area-Bulk Variance - rear setback for roof	169 Summerlin Ridge	

**SUBDIVISION PETITIONS  
FILED FOR 2006**

CASE #	DATE FILED	SUBDIVISION NAME	NAME OF DEVELOPER	CONCEPT (C)	NUMBER OF LOTS
				PRELIMINARY (P) FINAL (F) MINOR (M)	
S06-01	Jan 5	Braeswood Trails 1st Addition	Scott-Troy Developers	F	48
S06-02	Jan 17	Illini Trails	Estates at Prairie Crossing Devel. LLC	P	23
S06-03	Jan 25	Del Ray Estates	CDC Development Corp.	F	20
S06-04	Jan 30	Crest Estates	Keith Beyersdorfer	F	13
S06-05	Feb 14	Savannah Hills Annex	O'Fallon Development Group, LLC	F	23 (rev)
S06-06	Feb 14	Premier Pointe	Terry Johnson, Johnson Properties	M	2
S06-07	Feb 17	O'Fallon Professional Park Lot 2	NG Investments LLC	F	6
S06-08	Feb 17	Lake St. Ellen 2nd Addition	Osborn Development	F	36
S06-09	Feb 21	Parcs at Arbor Green Phase I (formerly Kombrink Exec)	Parcs at Arbor Glen LLC	F	16
S06-10	Feb 10	Lakeview Subdivision - Scott Hesse	Scott Hesse / Rhutasel & Assoc	C	3
S06-11	Feb 24	Resub of Lots 5 & 6 3rd Addit to Fairwood West	F & B Properties	M	4
S06-12	May 3	Manors at Thornbury Hill	Thornbury Hill Development LLC	F	23
S06-13	May 15	Illini Trails First Addition Preliminary Plat	Estates at Prairie Crossing Devel., LLC	P	46 (69 total)
S06-14	May 26	Cambridge Condominiums Phase IV	H & L Builders	F	1
S06-15	May 26	Crest Estates	Crest Estates, Inc.	F	13
S06-16	Jun 20	Stone Briar Phase II	Stone Briar, LLC	F	44
S06-17	Jul 14	Parcs at Arbor Green Phase 2	Parcs at Arbor Glen LLC	F	77
S06-18	Jul 27	Central Park Plaza 2nd Addition 2nd Amendme	Berutti & Associates	M	2
S06-19	Jul 31	Illini Trails Final Plat	Estates at Prairie Crossing Devel., LLC	F	68
S06-20	Sep 1	Witte Manors - outside city limits	Chicago Title Land Trust Company	M	2
S06-21	Sep 26	Seipp Estates	Matthew J. Seipp	M	2
S06-22A	Oct 27	Parcs at Arbor Green Phase 3A	Parcs at Arbor Glen, LLC	F	16
S06-22B	Oct 27	Parcs at Arbor Green Phase 3B	Parcs at Arbor Glen, LLC	F	36
S06-23	Nov 6	Parcs at Arbor Green Phase 4	Parcs at Arbor Glen, LLC	F	29
S06-24	Nov 8	Resubdivision of Lot 28B and Lot 30 of Central Park Plaza 4th Addition	Vantage Credit Union	M	2
S06-25	Nov 14	Shoppes at Green Mount Lots 5 & 6	HAS Development / Walpert Properties	M	2

**ANNEXATION  
ACTIVITY**

**2006**

CASE #	DATE	NAME	REQUEST	PARCEL #'S OR PROPERTY LOCATIC	ACREAGE	ORD. # or Misc Info.
A2006-01	18-Jan	O'Fallon Township High School	Milburn School Road Property	03-14-400-010	110.06	Ord #3413
A2006-02	18-Jan-06	Milburn Estates Subdivision	Annexation of Milburn Estates Subdivision - Res 2004-102 (A2004-18) agreement	03-24-100-001	51	Ord #3414
A2006-03	30-Jan-06	Keith Beyersdorfer and 1 owner	Annexation of Crest Estates Prelim Plat	04-07-400-018; 04-07-400-028; 04-07-400-033; 04-07-400-036; and 04-07-400-037	24	2nd reading 5/1/6
A2006-04	10-Mar-06	City of O'Fallon / Village of Shiloh	Annexation of Rasp Farm (De-annexation from Shiloh)	04-32-300-027	44.53	to CD 3/13/6
A2006-05	10-Mar-06	City of O'Fallon / Village of Shiloh	De-annexation of property to Shiloh - S of I-64 (S of Ponderosa)	04-31-400(?) -006	-13.24	to CD 3/13/6
A2006-06	15-May-06	Mark Fulford, Est @ Prairie Crsng	Illini Trails 1st Addition Preliminary Plat	04-18-407-004 & portion of 04-18-407	15.844	2nd reading 7/17/6
A2006-07	01-Sep-06	Chicago Title Land Trust Company	Annexation Agreement for Witte Manors - for minor subdv in FPA (outside city limits)	1736 & 1740 Witte Road	5.23	Res 2006-93

**O'FALLON HISTORIC PRESERVATION COMMISSION  
LANDMARK DESIGNATIONS FILED**

<b>CASE #</b>	<b>DATE FILED</b>	<b>PETITIONER</b>	<b>LOCATION</b>	<b>APPLICABLE CRITERIA</b>	<b>STATUS</b>
<b><u>2000</u></b>					
LD2000-01	Feb, 2000	Stephen & Lizbeth Brown	212 West Washington	A, E, I	Ord #2097
LD2000-02	July, 2000	City of O'Fallon	200 North Lincoln Avenue - Old City Hall	A, E, I	Ord #3033
LD2000-03	July, 2000	Susan & Charles Hertich	302 West Adams	A, B, E, I	Ord #3032
LD2000-04	Sept, 2000	Bruce & Theresa Nix	509 North Lincoln Avenue	A, C, E, F	Ord #3042
	*****	*****	*****	*****	*****
<b><u>2001</u></b>					
LD2001-01	July, 2001	St. Clare Catholic Church	205 West Third Street	A, I	Ord #3073
LD2001-02	Dec, 2001	Robin & Steven Springer	503 North Lincoln Avenue	C, E, I	Ord #3097
LD2001-03	Dec, 2001	City of O'Fallon	101 West State Street	A, I	Recommended by HPC 1/8/02
	*****	*****	*****	*****	*****
<b><u>2002</u></b>					
LD2002-01	Dec, 2002	Paula Louis	319 North Cherry	A, C	Ord #3156
	*****	*****	*****	*****	*****
<b><u>2003</u></b>					
LD2003-01	Feb, 2003	Leroy R. Yeager	109 West Washington	E, F	Ord #3167
LD2003-02	April, 2003	Elizabeth Rauchman	703 South Lincoln	E, F	Ord #3179
LD2003-03	Dec, 2003	O'Fallon Historical Society	Scale House - 214 E 1st Street	A, H	Ord #3234
	*****	*****	*****	*****	*****
<b><u>2004</u></b>					
LD2004-01	April, 2004	Schildknecht Funeral Home	310 South Lincoln	Heritage Award A, C, E, H	Res 2004-44
	(H)				
LD2004-02	April, 2004	Schwarz Furniture Warehouse	226 West State Street	Heritage Award	Res 2004-45
	(H)				
	*****	*****	*****	*****	*****
<b><u>2005</u></b>					
LD2005-01	Feb, 2005	United Church of Christ	206 W Adams	Heritage Award 1, 8	Res 2005-37
	(H)				
LD2005-02	Mar, 2005	Ruth Smith	216 W Adams	A, E, H	Ord #3335
LD2005-03	Sep, 2005	Kimberly & James Sabella	102 W Washington (Wolfersberger F H)	1, 5, 8	Ord #3397
	*****	*****	*****	*****	*****
<b><u>2006</u></b>					
LD2006-01	Feb, 2006	Bridgid Riebold	207 West Second St	3, 5, 8	Ord #3432
LD2006-02	Feb, 2006	Kirstin & Bryan Lee	505 North Lincoln Ave	3, 5, 8	Ord #3433
LD2006-03	Feb, 2006	Bernice Funk	109 Betty Lane	3, 5, 8	Ord #3434
LD2006-04	Feb, 2006	Sue & Ted Peterson	106 East Monroe	3, 5, 8	Ord #3435
LD2006-05	Feb, 2006	O'Fallon CCSD #90	Amelia Carriel Fountain (at 505 S Cherry	1, 3, 8	Ord #3436
	(H)				

**Applicable Criteria:** (H) Heritage Award

- 1 - A - Its significant value as part of the historical, cultural, artistic, social, ethnic, political, or other heritage of the community, state or nation.
- 2 - B - Its location as a site of a significant local, county, state or national event.
- 3 - C - Its identification with a person who significantly contributed to the development of the community, county, state or nation.
- 4 - D - Its identification as the work of a master builder, designer or architect whose individual work has influenced the development of the community.
- 5 - E - Its embodiment of elements of design, detailing, materials or craftsmanship that renders it architecturally significant or innovative.
- F - Its embodiment of distinguishing characteristics of an architectural style valuable for the study of a period, type, method of construction or use of indigenous materials.
- 6 - G - Its archaeological significance to the community, county, state or nation for information has yielded or is likely to yield important to history or prehistory.
- 7 - H - Its character as a particularly fine or unique example of utilitarian structure including, but not limited to, farmhouses, buildings or other commercial structures with a high level of integrity or architectural significance.
- 8 - I - Its establishment of a sense of time and place unique to the city.

BUILDING PERMITS

MONTHLY REPORT

NOVEMBER 1 - NOVEMBER 30, 2006

No. of Permits		Type of Permit	Amount	
2006	2005		2006	2005
16	26	Single Family Residence	\$4,126,087	\$5,351,404
0	0	Multi-Family Residence	\$0	\$0
0	0	Mobile Homes - New and Addit & Alt	\$0	\$0
15	13	Residential Add & Alt and Other	\$209,005	\$156,200
9	4	Signs	\$115,700	\$34,828
1	2	Commercial & Industrial (New)	\$4,200,000	\$113,114
11	0	Commercial & Industrial ( Addit & Alt)	\$661,072	\$0
52	45	Total Permits	\$9,311,864	\$5,655,546

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2006 - PRESENT

No. of permits		Type of Permit	Amount	
2006	2005		2006	2005
293	365	Single Family Residence	\$69,726,704	\$59,426,667
2	0	Multi-Family	\$1,360,000	\$0
6	14	Mobile Homes - New and Addit & Alter	\$248,517	\$110,000
244	224	Residential Add & Alter and Other	\$5,112,460	\$3,022,122
63	45	Signs	\$402,797	\$260,832
13	19	Commercial & Industrial (New)	\$22,746,465	\$32,896,519
60	40	Commercial & Industrial (Addit & Alter)	\$4,225,758	\$1,533,400
681	707	Total Permits	\$103,822,701	\$97,249,540

**CITY OF O'FALLON, ILLINOIS  
BUILDING PERMITS 2006**

(+ denotes \$35.00 Zoning Fee paid)

Date Issued	St Address	Permit No.	Applicant	Type of Construction	Detail of Construction	Construction Value
11/01/2006	Cambridge Blvd (734)	BC2006-077	Howland, Matt	Commercial & Industrial (Add & Alt)	OBGYN Office	\$40,000.00
11/02/2006	Fieldspring Ct (302)	BR2006-544	Fulford Home Remodeling	Residential Add & Alt and Other	patio roof	\$7,700.00
11/02/2006	Lantern Light Circle (1336) lot 51	BR2006-545	State Construction	Single Family Residence		\$328,363.65
11/02/2006	Milburn Estates (7064)	BR2006-546	The Jones Company	Residential Add & Alt and Other	deck	\$6,500.00
11/02/2006	Hartman Ln (124)	SP2006-065	ASAP Evet Advertising	Signs	temporary Hardee's Red Burrito	\$500.00
11/03/2006	Hartman Ln (406)	BC2006-044	Carwash Building Services, Inc.	Commercial & Industrial (Add & Alt)	addition	\$17,000.00
11/03/2006	Conrad (1238)	BR2006-547	Thomas Construction	Residential Add & Alt and Other	deck	\$7,000.00
11/03/2006	Hwy 50, W (1727 Ste 200)	SP2006-064	Dillard, Vicki	Signs	Bi-State Outdoors, Inc.	\$1,500.00
11/06/2006	Frontage Rd (1103)	BC2006-078	Huling, Thomas & Mary Lou	Commercial & Industrial (Add & Alt)	Insurance co	\$4,000.00
11/06/2006	Hwy 50, W (1910)	SP2006-068	Signs & Such	Signs	Polish Pottery Plus	\$3,000.00
11/07/2006	Willow (102)	BC2006-079	Res-Cor Construction	Commercial & Industrial (Add & Alt)	Iron Horse Resources	\$55,000.00
11/07/2006	Hwy 50, W (1530)	BC2006-080	Harrison French & Assoc	Commercial & Industrial (Add & Alt)	tenant finish	\$80,000.00
11/07/2006	Carol Ann Dr (744)	BR2006-548	Kern, Anthony & Breilinda	Residential Add & Alt and Other	deck	\$3,365.00
11/10/2006	Green Mount Rd, N (1560)	BC2006-067	Trumpet Builders, LLC	Commercial & Industrial (New)	Frieze Harley Davidson	\$4,200,000.00
11/10/2006	Derrick (218)	BR2006-496	Kolman, Jason & Michelle	Residential Add & Alt and Other	room addition	\$40,000.00
11/10/2006	Armsleigh Place (8537) lot 30	BR2006-549	Mielke, Russel	Single Family Residence		\$315,113.78
11/10/2006	Thoreau (700) lot 160	BR2006-550	American Heritage Homes	Single Family Residence		\$229,547.84
11/10/2006	Julia Dr (609)	BR2006-552	Miklosey, William & Patricia	Residential Add & Alt and Other	shed	\$6,000.00
11/10/2006	Fawn Oaks (279) lot	BR2006-553	Taylor Morley Homes	Single Family Residence		\$177,993.00
11/10/2006	Norcrest (1118) lot	BR2006-554	Taylor Morley Homes	Single Family Residence		\$191,169.00
11/10/2006	Smiley St, N (706)	BR2006-555	Thomas Construction	Residential Add & Alt and Other	kitchen remodel	\$8,000.00
11/10/2006	Royal Crest Way (644) lot 35	BR2006-557	The Jones Company	Single Family Residence		\$285,134.04
11/10/2006	Royal Crest Way (617) lot 48	BR2006-558	The Jones Company	Single Family Residence		\$344,946.41
11/10/2006	Fairbanks (7023) lot 322	BR2006-559	H & L Builders	Single Family Residence		\$330,151.38
11/13/2006	Treybrooke Pl (8521) lot 17	BR2006-564	Legacy Homes, Inc.	Single Family Residence		\$288,537.23
11/14/2006	Green Mount Rd, N (1480)	BC2006-072	Rust Contracting	Commercial & Industrial (Add & Alt)	tenant finish	\$143,405.00
11/14/2006	Hwy 50, W (505)	BC2006-081	Fulford Home Remodeling	Commercial & Industrial (Add & Alt)		\$15,700.00
11/15/2006	St Clair St (927)	BR2006-560	Scheibel, David & Victoria	Residential Add & Alt and Other	remodel	\$3,000.00
11/15/2006	Merrifields (749)	BR2006-563	Shrum, Dave & Kim	Residential Add & Alt and Other	basement finish	\$9,000.00
11/15/2006	Hwy 50, E (800)	SP2006-071	Trickel, Bruce	Signs	Memorial Healthcare	\$500.00
11/16/2006	Seven Hills Rd, N (284)	BC2006-085	JJ Wuellner Construction Inc.	Commercial & Industrial (Add & Alt)	YMCA racquetball court	\$175,300.00
11/16/2006	Eric's Run (621) lot	BR2006-562	Huff, Linda	Single Family Residence		\$258,097.00
11/16/2006	Sinking Springs Dr (1568)	BR2006-565	Goya, Karen & Clayton	Residential Add & Alt and Other	deck	\$11,923.00
11/16/2006	Hwy 50, E (911)	SP2006-067	Warren Sign Co	Signs	Coldwell Banker	\$55,300.00
11/17/2006	Carson Dr (101)	BC2006-086	Crocker, William	Commercial & Industrial (Add & Alt)	tenant finish	\$22,367.00
11/17/2006	Terra Cotta (8538) lot	BR2006-561	Kappert Construction	Single Family Residence		\$290,527.00
11/17/2006	Fairwood Hills Rd (311)	BR2006-566	Fulford Home Remodeling	Residential Add & Alt and Other	basement finish	\$20,500.00
11/17/2006	Milburn Estates (7076) lot 5	BR2006-567	The Jones Company	Single Family Residence		\$344,861.70
11/17/2006	Berringer Dr (174)	BR2006-568	Westport Pools	Residential Add & Alt and Other	inground pool	\$72,016.70
11/17/2006	Central Park Dr (1290)	SP2006-073	DeMond Signs, Inc.	Signs	Subaru free-standing sign	\$20,000.00
11/20/2006	Pacific Crossing (909) lot	BR2006-570	Premier Signature Homes	Single Family Residence		\$154,783.00
11/20/2006	Glen Oak (516)	BR2006-572	Betten, John	Residential Add & Alt and Other	basement finish	\$5,000.00
11/20/2006	Wesley (732) lot 49	BR2006-573	Fulford Construction	Single Family Residence		\$261,341.60
11/21/2006	Pacific Crossing (913) lot	BR2006-569	Premier Signature Homes	Single Family Residence		\$154,783.00
11/21/2006	Pacific Crossing (905) lot	BR2006-571	Premier Signature Homes	Single Family Residence		\$170,737.00
11/22/2006	Kelley Dr (756)	BR2006-574	Renner, Robert	Residential Add & Alt and Other	basement finish	\$7,000.00
11/28/2006	2nd St, E (213)	BR2006-576	Behorf, Bill	Residential Add & Alt and Other		\$2,000.00
11/29/2006	State St, E (801)	BC2006-088	O'Fallon Road District	Commercial & Industrial (Add & Alt)	O'Fallon Twp Food Pantry	\$90,000.00
11/30/2006	Lincoln Ave, S (311)	BC2006-092	Bullock Garages	Commercial & Industrial (Add & Alt)	accessory structure	\$18,300.00
11/30/2006	Hwy 50, W (2061)	SP2006-070	Midwest Sunray	Signs	Beneficial Bank	\$2,800.00
11/30/2006	Green Mount Rd (1575)	SP2006-072	Signcrafters, Inc.	Signs	Reliance Bank	\$32,000.00
11/30/2006	Hwy 50, W (519)	SP2006-074	Solve Your Systems, Inc.	Signs	Solve Your Systems, Inc.	\$1,000.00

TOTAL NOVEMBER 2006 VALUES \$9,311,863.33

**RESIDENTIAL OCCUPANCY PERMITS**  
**The Year in Review/Comparison to 2005**  
**Through November 30, 2006**

	Applications Received 2005/2006	New Inspections 2005/2006	Re-inspections 2005/2006
January	62/50	77/67	65/41
February	80/59	77/57	57/52
March	94/68	94/96	77/59
April	84/72	89/98	68/53
May	121/168	107/102	77/82
June	134/129	118/129	84/63
July	73/104	88/93	78/54
August	110/100	91/139	73/50
September	122/77	94/92	62/52
October	57/73	98/81	62/58
November	48/61	84/95	47/29
December	52/	81/	59/
Total year to date	<b>985/961</b>	<b>1017/1049</b>	<b>750/593</b>

Residential Certificates issued to date:

Certificates of Occupancy Issued (November)	<b>62</b>
	<b>2005/2006</b>
Total	<b>840/818</b>

**COMMERCIAL OCCUPANCY PERMITS**  
**The Year in Review/Comparison to 2005**  
**Through November 30, 2006**

	Applications Received 2005/2006	New Inspections 2005/2006	Re-inspections 2005/2006
January	9/17	19/18	10/11
February	17/9	14/20	16/20
March	11/15	17/9	17/26
April	20/28	20/19	14/12
May	3/1	8/6	17/13
June	14/7	7/21	14/17
July	17/16	15/12	12/31
August	12/19	11/31	18/11
September	13/9	14/7	13/18
October	20/12	13/10	15/9
November	19/13	13/10	13/9
December	15/	17/	16/
Total year to date	<b>136/146</b>	<b>151/163</b>	<b>159/177</b>

Commercial Certificates issued to date:

Certificates of Occupancy Issued (November)	<b>5</b>
Calendar Year	<b>2005/2006</b>
Total Permits	<b>20/105</b>

DEPARTMENT OF PUBLIC SAFETY  
FIRST HALF REPORT  
FY 2007

- ◆ For the first half of FY 07, police calls-for-service are up 7.7% from 11,904 in FY 06 to 12,824 in FY 07. As illustrated in the table below, Part I criminal offenses for the same period are up just over 20%. Last year, the total number of index crimes was 348 and this year the number has increased to 437. With the exception of thefts, all of the crime categories remain fairly consistent in terms of the number of offenses reported. The entire increase is accounted for by the 39% increase in thefts (94 more offenses). The vast majority of theft cases that the Police Department is called upon to investigate involve shoplifting incidents.

Year	Murder	Sex Assault	Robbery	Assault Battery	Burglary	Theft	Auto Theft	Arson
FY2006	0	5	8	13	57	237	23	5
FY2007	0	9	2	13	53	331	24	5

- ◆ As a result of the retirement of Captain Jim Stover, the Police Department made three promotions in the month of September. Lieutenant Jeff Wild was promoted to Captain and assigned as the Patrol Commander. Captain Scott Battoe, the long time Patrol Commander, was assigned as the Commander of Support Services. Sergeant Mark Berry was promoted to Lieutenant and assigned to head the Investigations division. Patrolman Kerry Andrews was promoted to Sergeant and is serving as one of the four Shift Commanders. All three of the officers are veterans with a minimum of 13 years experience. That brings the total number of promotions within the department in the last year to five. Prior to that, it had been more than 6 years since anyone had been promoted. The upward mobility is critically important to keeping our highly qualified officers motivated and to providing rewarding career paths.
- ◆ In addition to the promotions, six new officers have been hired since the beginning of the fiscal year. Two of the openings came as a result of positions added to the department this year, two came as a result of retirements and two came as a result of officers leaving the department to pursue other career interests. Of the new officers, two came with experience and four are new to the profession. Three of the four just completed the police academy and are in field training for a minimum of 12 weeks. The other three have completed their field training and are operating in solo patrol. As is the case with all new officers, they will periodically be reunited with the training officers to insure that they are progressing. The influx of new officers has tested our ability to keep up with their training but the officers assigned as FTO's have performed admirably. The challenge may not seem that significant until one considers that by the end of December, 20% of the patrol force will have been

through Field Training since May 1<sup>st</sup>. Fortunately, we are able to hire very capable officers who are able to adapt quickly.

- ◆ Seven officers from the Police Department have been selected to participate in the Illinois law Enforcement Alarm System Mobile Field Force. The Mobile Field Force concept is similar to the tactics that the Police Department used at this year's Mayfest. Groups of 8 to 10 officers will work together and each officer has a very specific role within the group structure. The regional MFF team (with funding from the Department of Homeland Security) will come together and train with a mission of protecting the regional pharmaceutical stockpile. In addition, the team, which is 51 officers strong, can be used in a wide variety of situations including crowd control and disaster response. Area law enforcement executives see the team as an excellent opportunity to develop a countywide tactical response team as the officers will be supplied with a wide range of specialized equipment and training.
- ◆ Early in the fiscal year, the Police Department began working with a number of city residents on a Citizen Emergency Response Team (CERT). At first, the group focused on building a team to help first responders in O'Fallon deal with large scale community problems. As they began to explore the availability of training, they determined that there was an interest in the program across the entire county. As it stands now, the group has grown to include all of St. Clair County and approximately 30 people have received training ranging from awareness at home to providing assistance to first responders in a disaster. Plans are beginning to take shape for an additional recruiting drive.
- ◆ The upward trend in EMS calls for service continues. This year, EMS has responded to 1,542 calls for service compared to 1,426 for the same period last year. While the 8% increase is smaller than the 10 to 12% increases that have been experienced over the past several years, it still puts the department closer to the need for a third Advanced Life Support ambulance. The loss of the hospital at SAFB has also added to that growing need. The longer transport times to Memorial and St. Elizabeth's hospitals put an increasing strain on our resources. The average response time and the need to request mutual aid from other service providers in the area will be monitored closely so that the necessary additions can be made in anticipation of the need rather than as a result of an immediate need.
- ◆ Five additional part-time employees were added to the EMS roster during the first half of the year. This came out of the combination of the loss of some part-time employees from the existing roster and the need to develop future full-timers (typically all full-time positions are filled from the part-time roles). More than 50 applicants tested for the five positions so we were able to hire some excellent candidates. One full time employee was hired to replace an employee who moved from the area. He comes to us with more than 15 years experience and he is a Region IV Paramedic Supervisor.

## Public Works

### FY07, Thru End of 2<sup>nd</sup> Quarter

The following and the attached chart provide a brief synopsis of activities and status of projects for the first half of Fiscal Year 2007:

#### Water System –

- Made it through summer months without system wide shortage; however, we were close on several occasions.
- Distributed 915,810,000 gallons; up 6.8% compared to the same period in FY06
- 261 water taps sold; down from 400 taps sold during the same period in FY06.
- 221 water taps installed; down from 345 taps installed during the same period in FY06.
- Central Park Water Main tie to Regency Park/Green Mount Intersection Project Completed - 1,928 feet of 16" diameter piping and upgrade of 1,060 feet of 8" pipe to 12" as well as the boring of the line under I-64 and the associated valves and hydrants installed and placed in service.
- Automatic line flushing devices placed in service to satisfy IEPA requirement.
- Water tower fill valves were replaced on Behrens and St Clair tanks.
- Grounds around Seven Hills storage tank re-graded and seeded.
- New dump truck placed into service.
- New valve maintenance vehicle placed into service.
- Settled dispute over water service provider in Fountains II subdivision in Fairview Heights in our favor.
- Received final Water Masterplan, 2005 to 2025, from Burns & McDonnell with information required for new booster pump station and water storage designs.
- Filled FY07 Budget authorized water position. Curt Suydam is our new employee who will perform valve maintenance and maintain our IEPA-required flushing program. Curt comes to us from the Village of Lebanon, IL where he was assigned water and wastewater responsibilities.
- \$6 million loan application submitted to IEPA for water system improvement projects, \$3.5 million to be available in March of 2007 for water storage tanks.
- New security upgrades to booster pump station and Public Works Compound being installed.
- Property acquired along St. Clair Avenue in Fairview Heights for O'Fallon's new booster pump station.
- Bunkum Road water main replacement underway in Fairview Heights.
- SCADA (supervisory control and data acquisition) systems are under review for incorporation with significant water system upgrades.

#### Wastewater System –

- Treated 413,180,000 gallons of wastewater, down 14.3% compared to the same period in FY06.
- 86 sewer taps sold; down from 154 taps sold during the same period in FY06.
- 130 sewer taps inspected; up 98 taps inspected during the same period in FY06.
- Formal sewer averaging program went into effect and impacted previously anticipated revenues for fiscal year.
- Betty Lane sewer extension completed.
- Elm & Orchard Subsidence Repairs completed with exception of individual sewer laterals.

- Smith & Loveless Package Plant was completely cleaned, new air diffusers (800 each) were installed, corrosion treated and plant painted, and new comminutor (grinder) added.
- The west clarifier was drained and cleaned completely; corrosion was treated and the clarifier repainted.
- The north sludge lagoon was cleaned.
- New portable flow meters arrived and placed in service to assist in ongoing I&I studies.
- An inventory of all grease traps attached to our sanitary system has begun, a first step in reducing the amount of grease our WWTP must handle, a costly maintenance problem.
- Sewer inspection video can now be stored and used in conjunction with CityWorks; so, crews can view previous problems before addressing new ones or conducting preventive maintenance.
- WWTP crew removed soft soils around package plants to allow easier servicing by vactor truck and cranes in the future.

#### Stormwater System –

- AMEC started data collection phase of program building. Two meetings on progress held and additional information exchanged.
- Hoelscher Engineering has submitted corrected FEMA Floodplain mapping to IDNR for acceptance of methodology used and results obtained.
- Public Information Meeting for Northeast Central City Area – Smiley to Lincoln, Monroe to Washington.
- Seven Hills Road culvert addition and drainage improvement underway. The rock riffle in the reach of Engle Creek near 777 N. Seven Hills Road is complete.
- Mosquito larvacide program completed.
- LaVerna Evans Elementary related stormwater problems under study by Hoelscher Engineering.
- Hesse Park/Hinchcliffe Elementary area related stormwater problems under study by Hoelscher Engineering.
- Cobblestone Subdivision stormwater contribution to a reach of Ogles Creek has become an issue with property owner at 1383 Ivybrook Lane. FOIA request for all information related to the subdivision has been replied to.
- Public information meeting held for area between Smiley and Lincoln, Monroe and Washington.

#### Road System –

- State Street Overlay Completed.
- Lincoln Street Reconstruction, Phase I Completed.
- Simmons Road Reconstruction Completed.
- CY06 Asphalt Overlay Program Completed.
- New holiday decorations bid and received.
- Intersection of Pierce, Regency Park and Green Mount undergoing reconstruction and addition of new traffic signal.
- Grant application for continuous Right Turn Lane from Sam's Club to Wal-Mart entrance was approved for IDOT FY09 funding of \$789,000.
- Grant application for 3,500 feet of Milburn School Road reconstruction from Simmons to Pausch was approved for IDOT FY10 funding of \$638,000.
- Gained another 2.2 miles of pavement to maintain with additions in Cobblestone and Savannah Hills subdivisions as well as new construction in Stonebridge subdivision.
- Received Highway Safety Improvement Program grant of \$160,000 for roundabout at Obernuefemann and State in addition to CMAQ grant already obtained.

- New sweeper truck ordered.
- New street signs placed on all signal mast arms in the City.
- IDOT MFT audit winding down. Number reconciliation very close compared to millions of dollar spread early on.
- Miscellaneous concrete repairs being accomplished by contractor forces.
- Draft 2035 Surface Transportation Improvement Program road capacity improving projects affecting O'Fallon submitted to IDOT.

#### Family Sports Park –

- Bids accepted; construction began.
- 4 baseball fields have grass growing in the outfield, some warning track work yet to be completed.
- 2-lane portion of access road completed; parkway section has curb in place.
- Water feature about 80% complete.
- Southwestern and northeastern detention ponds are complete.
- Stormwater system is in place in Phase II (north end of park).
- 4 of the 6 pavilions in Phase I partially erected.

#### Graphical Information System (GIS) –

- The parks were added to the system and trees were located and classified.
- Two new, powerful computers were put into service to more quickly navigate through data as information is added to our GIS.
- Heather Miller began working as our part-time field locating person.
- Jeremy Bixby left for his doctoral program at Rice University.
- Zoning and City Boundary Maps being converted into digital GIS format versus CADD.
- Seasonal decorations are now on the system for inventory purposes.
- Partnering with SIUE Geography Department to obtain sidewalk and roadway edge information for the GIS.
- Obtaining satellite imagery to assist in determining parcel improvements that are not on active tax rolls.
- Citrix server installation completed, a part of upgrade needed to go to laptops in locate vehicles.
- Mowing locations added to GIS and CityWorks for use in work order generation.
- Fire hydrant inventory is approaching 100%.
- Grant application submitted to ESRI (GIS software company) for participation in pioneering efforts related to GIS software applications to City management.

#### Old EMS Building –

- Demolition completed.

#### Old Police Station –

- Asbestos survey completed.

#### Sidewalks –

- Constructed sidewalk for ADA access to newly completed playground at Hesse Park/Hinchcliffe Elementary. School district reimbursed City for work on their grounds.
- Library entrance is site of multiple tripping hazards, colored concrete make appropriate repair more difficult.
- Public Safety Building entrance slab cracking is being repaired by contractor under warranty.

## Engineering & Public Works FY07, Thru End of 2nd Quarter Expenditures vs Budget

