CITY COUNCIL MEMORANDUM

To: **Mayor and City Council**

From: **Walter Denton, City Administrator**

Date: **March 15, 2005**

Subject: **FY2005 Third Quarter Report**

This report contains updates on projects and operations from each department for the second quarter of our fiscal year from November 1-January 31. The highlight this quarter was the purchase of 117 acres for the Family Sports Park. The park will provide recreational opportunities for our growing population and contribute to O'Fallon's high quality of life.

In addition, we continue to experience rapid growth in O'Fallon. As of December 31, we issued 358 building permits for single family houses (compared 299 in 2004). We have more than 2,500 platted single family lots in the city, with more applications arriving monthly. In response, staff has devoted considerable time and energy in managing the growth with a revised Subdivision and Development Control Ordinance and a Northwest Quadrant Transportation Plan.

There are two primary purposes for the Quarterly Report:

1. Our ongoing effort to keep the City Council informed about how its laws and policies are being implemented throughout the organization. A group makes better decisions when they are informed and are comfortable with the issues. These reports contain summaries of department activities that should provide some insight into the day-to-day operations of the City.

2. To provide a management tool with which the Management Team can identify trends and make decisions on operations, budgeting, and staffing levels. Departments collect data on all kinds of things. Our goal with this Quarterly Report is to integrate this data into a format where we can track and compare activities between previous quarters and years. We did not want to create more busywork for the staff but to identify critical activities within the organization and try to measure them empirically. This way we can measure our performance and make necessary adjustments according to factual analysis.

As always, please contact me if you have any questions or suggestions.

City Council Goals
2004-2005 Project List
2nd Quarter Report

Community Spirit - Preserve sense of community		
1. Encourage community-sponsored local activities: find ways to bring people together		
Project	***Contact***	***Status***
Support Mayfest & Homecoming	Management Team	**COMPLETE**
Promote and expand Fall Festival	Parks	**COMPLETE**
Expand Park & Rec activities	Parks	128 new programs in past year
Develop downtown activities	Main Street?	Staff attends Main Street Board meetings
2. Promote Sesquicentennial		
Project	***Contact***	***Status***
Support Citizen Committee	Admin.	**COMPLETE**
Develop events throughout 2004	Admin.	**COMPLETE**
Develop community celebration	Admin.	**COMPLETE**
3. Promote community beautification		
Project	***Contact***	***Status***
Clean up interstate interchange on/off ramps	Public Works	IDOT interchange wildflower program **COMPLETE**
Expand Adopt A Street program	Public Works	Continuing
Install "gateways" at City entry points	Planning	SSA proposed for Greent Mount interchange
4. Maintain public safety: provide safe neighborhoods		
Project	***Contact***	***Status***
Build new public safety facility	Police	**COMPLETE**
Targeted traffic enforcement in residential areas	Police	Speed limit ordinance approved; new "slow down" signs to be installed
Promote community policing	Police	Ongoing
Youth police academy	Police	Second class completed June 2004
Promote problem oriented policing	Police	Deploy directed patrols to problem areas as identified by crime rate and numbers of calls for service.
5. Support school districts: people move here because of the schools		
Project	***Contact***	***Status***
Maintain low property taxes	City Council	No change in FY2005 Budget
Develop School Resource Officer Program	Police	Continuing
Promote city/school partnerships	Admin.	Continuing

City Council Goals
2004-2005 Project List
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6. Promote public art		
Project	***Contact***	***Status***
Support Arts Commission	Parks	Banners installed; Missoula Playhouse held in May; Arts Festival held in October
Thoman Park	Parks	Designed for placement of public art
Place art in public places	Arts Commission	New kinetic sculpture installed at Library
7. Expand parks programs		
Project	***Contact***	***Status***
Develop activities for children and teens	Parks	128 new programs; summer camp expanded summer 2004
Expand adult recreational opportunities	Parks	Facilities lacking; included in long term plans
Complete Thoman Park	Parks	**COMPLETE**
Build sports complex	Parks & Admin.	117 acres purchased; design underway

Redevelopment - Improving existing resources		
1. Maintain core of the city: provide a community "meeting place"		
Project	***Contact***	***Status***
Continue downtown streetscaping	Engineering	Decorative lighting program complete; no new grants upcoming
Continue Prop S improvements	Engineering	16 miles paved in 2004
Improve downtown storefront facades	Planning	Downtown business inventory planned as intern project
Redevelop old City Hall and bank building	Planning	Fire Dept. to use old city hall as offices and storage
State Street overlay	Engineering	Intersections paved; remaining portions scheduled for next year
2. Address blighted/abandoned buildings		
Project	***Contact***	***Status***
Eliminate closed gas stations	Engineering & Planning	Black & Veatch exploring Brownfields grants
Redevelop Texaco/KFC/Choice Furniture site	Planning	**COMPLETE**
Expand condemnation/demolition	Planning	Home rule required
3. Promote code enforcement to maintain and increase property values		
Project	***Contact***	***Status***
Enforce weed control ordinance	Planning	Ongoing; new code enforcement officer hired
Enforce property maintenance ordinance	Planning	New ICC codes will improve opportunities
Review new building codes	Planning	**COMPLETE** New ICC code approved by City Council

City Council Goals
2004-2005 Project List
2nd Quarter Report

4. Redevelop S. Lincoln corridor between State Street and Southview Plaza		
Project	***Contact***	***Status***
Improve/redevelop Southview Plaza	Planning	Nothing planned
Extend streetscaping south to Hwy. 50	Engineering	No additional grants upcoming
8. Reduce overhead power lines		
Project	***Contact***	***Status***
Renegotiate Illinois Power Franchise Agreement	Admin.	Currently under interim agreement; no meetings scheduled

Growth - Promoting attractive and orderly new development		
1. Pursue development control in unincorporated northwest quadrant of city		
Project	***Contact***	***Status***
Annexation agreements with new developments	Planning	Recent annexations: Stone Briar Estates, Shoppes at Green Mount
Get development leverage with Caseyville Water	Planning	Subdivision Ordinance approved
Develop transportation plan for future roads	Planning/Engineering	**COMPLETE**
Partnership w/ Caseyville Township Sewer District	Planning	No meetings scheduled
2. Increase green space requirements		
Project	***Contact***	***Status***
Develop park space in new residential areas	Planning & Parks	**COMPLETE** Subdivision Ordinance approved
Include green space in Subdivision Ordinance	Planning & Engineering	**COMPLETE** Subdivision Ordinance approved
Pass new zoning ordinance	Planning & Parks	On hold until Subdivison Ordinance is completed
3. Promote community-friendly residential development		
Project	***Contact***	***Status***
Encourage connecting streets between subdivisions	Planning	Ongoing in subdivision plan review
Promote traffic calming features	Engineering & Planning	Traffic calming alternatives under review by Public Works Committee; narrower street and street trees are included in the new subdivision ordinance
Promote pedestrian access & trails	Planning	Bike Trail Master Plan approved
Discourage gated communities	Planning	Continuing
4. Encourage small town type commercial development		
Project	***Contact***	***Status***
Architectural guidelines for commercial structures	Planning	Home rule required
Promote quality retail development	Planning	Ongoing

City Council Goals
2004-2005 Project List
2nd Quarter Report

5. Investigate innovative financing models for development/redevelopment		
Project	***Contact***	***Status***
Tax rebates for sales tax	Finance	Finance Committee reviewed Incentive Policy 6/5/03
Special Service Area (SSA) Bonds	Finance	Shoppes at Green Mount SSA approved
State/federal funding assistance	Finance	Letters for project priorities sent to federal & state officials
6. Plan infrastructure for growth		
Project	***Contact***	***Status***
Hwy. 50 improvements	Engineering	W. Hwy. 50 resurfacing completed
Hwy. 158 "Gateway Corridor"	Engineering	IDOT Protection Corridor complete
Hartman Lane/Hwy. 50 reconstruction	Engineering	**COMPLETE**
Seven Hills Road reconstruction	Engineering	**COMPLETE**
Old Collinsville Road reconstruction	Engineering	**COMPLETE**
Simmons Road reconstruction	Engineering	Under design for FY2007 construction
Obernuefemann Road reconstruction	Engineering	Under design for FY2009 construction
Loop water lines on west side of town	Engineering	Plans for Old Collinsville, Milburn School, Porter, and Obernuefemann
Ashland Ave. extension	Engineering	Fed. grant application submitted
RR overpass	Engineering	Fed. grant application submitted
North Lincoln/Troy-O'Fallon Rd. reconstruction	Engineering	Fed. grant application submitted
W. Madison connection	Engineering	$850,000 estimated cost; no funding source identified
FPA and boundary control in northern area	Engineering	Boundary Agreement with Collinsville complete; FPA Expansion Study under negotiations with Troy officials
Unemployment TIF	Planning	On hold due to lack of interest by property owners & uncertainty with proposed Gateway Connector interchange at Hwy. 50

Communication - Connecting with citizens to solicit input and provide information		
1. Expand web site to become fully interactive		
Project	***Contact***	***Status***
Develop new web site design and structure	Admin.	**COMPLETE -** new web site is online
Provide online transactions	Finance	**COMPLETE -** Online utility bill payments complete
Expand communication points	Admin.	New web site providing better interactivity between City and residents
2. Expand Channel 10		
Project	***Contact***	***Status***
Rebroadcast City Council meetings	Admin. & Clerk	**COMPLETE** City Council meetings are rebroadcast two times per week
Expand broadcasting of other City meetings	Admin. & Clerk	Recent broadcast of Breakfast with the Mayor
Develop original programming on City issues	Admin.	"City Talk" premiered Jan. 2004; new show each month

City Council Goals
2004-2005 Project List
2nd Quarter Report

Promote community information on bulletin board	Admin.	**COMPLETE** Bulletin board policy established April 2003

Internal/Organizational - Improving and modernizing the organization

1. Prepare strategy for home rule implementation		
Project	***Contact***	***Status***
Conduct special census	Admin.	Special Census approved; scheduled for May/June 2005
Review Council size	Admin.	Voter approval needed after home rule is established
Review elected treasurer & clerk	Admin.	Voter approval needed after home rule is established
Review ward vs. at large elections	Admin.	Voter approval needed after home rule is established
Review form of government from Mayor/Council to Council/Manager	Admin.	Voter approval needed
Review regulatory changes	Admin.	Council approval needed after home rule is established
2. Eliminate 5th Monday Council Meetings		
Project	***Contact***	***Status***
Modify ordinance to eliminate 3rd meeting	Admin.	**COMPLETE** Approved 6/16/03
Schedule study/planning sessions as necessary	Management Team	Retreat held 5/12/04; future meetings planned for CIP, budget
3. Develop paperless agenda packets		
Project	***Contact***	***Status***
Develop software & hardware plan	Clerk	Model plans collected; funding needed to purchase laptops & training
4. Protect continuity and stability with staff		
Project	***Contact***	***Status***
Promote professional development and training	Management Team	Team Training continuing; other training offered regularly
Insulate staff from politics & elections	Admin.	Form of government change needed
5. Develop plan for staffing to keep up with growth patterns		
Project	***Contact***	***Status***
Create computer network between all facilities	Finance	Cavins Center and PW Facility connnected
Automated water meter reading system	Finance/Engineering	Installations ongoing; monthly billing expected in April 2005
Review staffing & workload in budget formulation	Management Team	Ongoing
6. Get more management control in union contracts		
Project	***Contact***	***Status***
EMS contract negotiations	Police	**COMPLETE**
Laborers contract negotiations	Admin.	**COMPLETE**
FOP contract negotiations	Police	Underway

City Administrator's Office
Accomplishments for 3rd Quarter
November 2004 - January 2005

Team Training:

	1st Quarter FY 05	2nd Quarter FY 05	3rd Quarter FY 05	FY 05 Total	Last Year End of 3rd Quarter Total	Total Since January 2003
Groups Trained	0	0	1	1	3	7
# of Employees Trained	0	0	8	8	26	53
# Active Teams	7	7	7	9	7	9
# Employees Serving on Teams (50% of those trained)	0 new	0 new	7 new	7 new	8 new	28

- Team accomplishments:
  - ✓ Budget: 2004-2005 annual budget went into effect May 1; working on 2005-2006 budget.
  - ✓ Employee Newsletter: launched in March 2003, team meets regularly.
  - ✓ Development: reviewing subdivision ordinance for changes to address City's immediate challenges in drainage and unincorporated areas.
  - ✓ Web Site: new website was launched on May 18th, 2004. The new site is fully interactive with online payment, applications, feedback forms, calendar of events, and direct e-mail communication.
  - ✓ Public Safety Facility Team: new Public Safety Facility opened in October 2004.
  - ✓ Labor Contract Team: Laborers' Local 670 contract was signed in August 2004.
  - ✓ Evaluation Team: launched new performance appraisal form in October 2004. The new form is more useful and user friendly for both supervisors and employees.
  - ✓ Trash Team: reviewing rates from other cities to determine if optional years 4 and 5 of the Waste Management contract should be exercised in 2005.
  - ✓ Technology Team: reviewing different technologies that would allow us to provide better service to our customers; end result will be a technology strategic plan.
- Group 8 is scheduled to begin Team Training on March 3, 2005.

Communications:

- Alderman Inquiry System:

	1st Quarter Total FY 05	2nd Quarter Total FY 05	Nov	Dec	Jan	3rd Quarter Total FY 05	FY 05 Total	Last Year End of 3rd Quarter Total
# Processed	30	32	5	2	8	15	77	80
# Closed (Response to Alderman)	30	32	5	2	8	15	77	80
Average Response Time*	2.80 days	2.74 days	4.2 days	1.5 days	1.25 days	2.32 days	2.62 days	3.45 days

*Based upon business days Monday-Friday

- Press releases:

	1st Quarter Total FY 05	2nd Quarter Total FY 05	3rd Quarter Total FY 05	FY 05 Total	Last Year End of 3rd Quarter Total
# Sent out*	22	16	14	52	61
# Published	15	15	12	42	45

*Received by Elected officials, city board members, all city staff, O'Fallon Progress, St. Louis Post-Dispatch, Belleville News-Democrat and O'Fallon Journal; all posted on city website and Channel 10

- Channel 10:
  - City Talk was launched in January 2004. The show is aired exclusively on O'Fallon's Channel 10 and features a special guest each month. Brent Saunders served as the guest for November, Mayor Graham for December, and the Mayor gave his Growth Presentation for January. Guests each month talk about current happenings around town as well as describe the types of services that we provide for our residents.

  - Billboard:

	1st Quarter Total FY 05	2nd Quarter Total FY 05	3rd Quarter Total FY 05	FY 05 Total	Last Year End of 3rd Quarter Total
# new city pages posted	83	58	119	260	218
# non-city, not-for-profit organizations pages posted	2	15	11	28	22

- Website:
  - A website review team was formed to review the current city website and to suggest items that could be changed to improve communication with our residents. The new site was launched on May 18th, 2004. The 1st Quarter statistics do not include the May 1-17, 2004 data from the old site.

  - Unique Visitors:

1st Quarter Total FY 05	2nd Quarter Total FY 05	Nov	Dec	Jan	3rd Quarter Total FY 05	FY 05 Total
7,041	10,877	3,406	2,916	3,512	9,834	17,918

  - Visitor Sessions:

1st Quarter Total FY 05	2nd Quarter Total FY 05	Nov	Dec	Jan	3rd Quarter Total FY 05	FY 05 Total
23,109	34,243	10,864	10,446	11,663	32,973	90,325

  - E-Mail Notice Lists: This is a new statistic showing the number of visitors to our website that have chosen to receive notices via e-mail from the site. The list options are shown below.

	End of 2nd Quarter FY 05 Totals	Nov	Dec	Jan	End of 3rd Quarter FY 05 Totals
Bid Notices	9	13	13	16	16
Mayor's Column	19	22	23	25	25
Meeting Agendas	1	1	1	1	1
News & Announcements	51	57	65	72	72
Official Public Notices	29	32	36	41	41
Press Releases	186	188	188	185	185
Recreation Notices	65	68	70	75	75

  - Resident Inquiries: Residents can fill out an on-line inquiry form by clicking on the Contact Us button on the front page of the website. Users of the form choose which department they wish to contact, including the Mayor and City Administrator. Once the form is filled out, an e-mail message is sent to the departmental contact within the City who then processes the inquiry. The statistics below include only those inquiries for the Mayor and City Administrator and only from August 2004 forward.

End of 2nd Quarter FY 05 Totals	Nov	Dec	Jan	End of 3rd Quarter FY 05 Totals	FY 05 Total
14	2	1	5	8	22

- Top 5 requested pages (sessions):

Nov	Dec	Jan
Home (3,351)	Home (2,654)	Home (3,212)
Dept. Index (852)	Dept. Index (773)	Dept. Index (1,150)
Jobs (595)	Calendar (412)	Residents Index (664)
Calendar (545)	Jobs (398)	Jobs (608)
Search (479)	Residents Index (351)	Admin. Profile (473

- Top 5 downloaded files:

Nov	Dec	Jan
Ward Map (85)	Employment App. (33)	Employment App. (49)
Employment App. (71)	Ward Map (26)	Inspection Form (39)
Inspection Form (33)	Inspection Form (25)	New Bldg. Codes (33)
Bldg. Reg. Chart (27)	4th Quarter Quarterly Rpt. (24)	4th Quarter Quarterly Rpt. (26)
Business Registr. (19)	Zoning Code of Ord. Art. II (21)	Ward Map (23)

- City Quarterly (Newsletter for Residents)
  - The January issue was mailed to residents in early January.

- City Window (Employee Newsletter)
  - This new publication began in March 2003 and is delivered to employees and elected officials on the first Monday of every month via e-mail. It is designed to keep everyone up-to-date and informed about what is going on in our City.

City Clerk's Office
3rd Quarter 2005 Report

Business Registrations: There are 705 Active Businesses.

	1st Quarter	2nd Quarter	3rd Quarter	3rd Qtr 2004	4th Quarter
New Business	4	21	20	13	
Home-Based	7	6	11	2	
Liquor Licenses	37	35	36	40	

Cemetery Transactions

	1st Quarter	2nd Quarter	3rd Quarter	3rd Qtr 2004	4th Quarter
# Burials	11	3	7	3	
# Purchases	6	0	2	0	

Laserfiche Update

	1st Quarter	2nd Quarter	3rd Quarter	3rd Qtr 2004	4th Quarter
# Images (Since Inception)	105,439	107,798	109,314	79,586	

The Clerk's office, Engineering, Water and Finance departments are utilizing the system. The Engineering department is using the Police departments' Laserfiche scanning station until the scanner is moved to the Public Safety building. This quarter the Water department has scanned 7,181 images, which is up from last quarter (5,340), and the Engineering department has scanned 84,678 images, which is up from last quarter. (58,600). Weblink, which will enable people to utilize the public information that we have scanned via the Laserfiche system is expected to be placed on our website in the next fiscal year. An Intranet version of Weblink is being used by employees in order to research from their desk.

New Business 3rd Quarter Report 2005

Business Name	Date Started	Business Phone	Business Address	Owner First Name	Owner Last Name	Type
ALBERS INSURANCE MANAGEMENT	1 /1 /2005	(618) 628-102	912 JORDAN DRIVE	KEVIN	ALBERS	INSURANCE BROKERAGE
AMERICAN TAX SERVICE INC	1 /1 /2005	(618) 624-082	633 W HWY 50	H. STEVEN	JETTER	TAX SERVICE
CIRCUS SKATES	12/10/2004	(618) 401-185	519 W HWY 50	MICHAEL	WOMACK	RETAIL
COMMONE CONSULTING	12/1 /2004	(618) 622-306	1030 THORNBURY PLACE	ABIGAIL	ERCOLINE	CONSULTING
DATA SYSTEMS ANALYSTS INC	1 /1 /2005	(618) 622-196	4 EAGLE CENTER		DATA SYSTEMS ANALYSTS INC	COMPUTER SOFTWARE ENGINEERING
EAST GATE	11/1 /2004		200 SOUTHVIEW PLAZA	SUN JA	PHILLIPS	RETAIL
EXQUISITE SCENTS	12/1 /2004	(618) 632-522	1417 RED FOX TRAIL	RENITA	BAILEY	RETAIL - CANDLES
FANTASTIC SAMS	1 /1 /2005	(618) 628-300	1171 N GREEN MOUNT ROAD	DAVE AND BARB	HARTLEY	BEAUTY SALAN
LAGOONAMAGOO TOYS	11/8 /2004	(618) 628-927	1171 GREENMOUNT RD	STEVE	ST PIERRE	RETAIL TOY
MARTHAS CREATIONS	12/1 /2004	(618) 531-838	1403 N SMILEY ST	SUYAPA	ROSALEZ-LEE	
METRO INFLATABLE LLC	1 /1 /2005	(618) 624-556	114 NORTH VINE STREET	GREG	MURON	RENTAL INFLATABLE
MTM PROPERTY INSPECTION SERVICES	1 /1 /2005	(618) 632-550	308 PIERCE BLVD	MELVIN	MURRAY	INSPECTIONS HOME
NEW MADRID TECHNOLOGY	12/1 /2004	(618) 206-226	215 DERRICK DRIVE	NATHAN	TICE	CONSULTING
PANTHEON GALLERIES INC	11/1 /2004		1941 W HWY 50	ROBERT	NOVACK	GALLERY ANTIQUE

Total:

Business Name	Date Started	Business Phone	Business Address	Owner First Name	Owner Last Name	Type
PHD LAWN & LANDSCAPING	11/1 /2004	(618) 628-953	739 WINFIELD DRIVE	PATRICK	DANIEL	LAWN MAINTENANCE
RED SKYE WIRELESS LLC	1 /1 /2005	(972) 265-815	1171 N GREEN MOUNT ROAD		RED SKYE WIRELESS LLC	RETAIL
SC KIOSKS INC #7684	11/1 /2004	(618) 622-103	1350 W HWY 50		SC KIOSKS INC	RETAIL
SEBH	12/1 /2004	(618) 622-006	930 MACES GROVE ROAD	DONALD	WOELTJE	INTERNET CONSULTING COMPUTER
SQP LLC	1 /1 /2005	(618) 622-949	1018 S WALNUT	DAVID	PROUHET	REAL ESTATE PROPERTY MANAGEMENT
YUN CLEANING	1 /1 /2005	(618) 622-616	722 NORTH CHERRY ST	KI SUN OR WOL CHA	YUN	HOUSE CLEANING

Total:

Liquor License 3rd Quarter 2005 Report

Business Name	Location	Mail Address	Address 2	City	State	Zip	Owner Name	Owner Last Name	Class
AMERICAN LEGION FISCHER-SOLLIS 137	109 N PENN	109 N PENN		OFALLON	IL	62269-		AMERICAN LEGION POST 137	B
C.C. FOOD MARTS	1011 W HWY 50	P O BOX 155		BREESE	IL	62230-	GALE	WADE	C-2
CASA AZTECA EL DURANGO, INC	501 W HWY 50	501 W HWY 50		OFALLON	IL	62269-	GERARDO	SAENZ	A
CASEYS GENERAL STORE #2195	504 HARTMAN LANE	P O BOX 3001		ANKENY	IA	50021-		CASEY'S GENERAL STORE INC	C-1
CAT CITY BOWL	251 REGENCY PARK	P O BOX 1630		OFALLON	IL	62269-		MID AMERICA PROPERTY CONSULTANTS	D-2
CHARLES FRICKE, VFW POST 805	223 W FIRST ST	223 W FIRST ST		OFALLON	IL	62269-	CHARLES FRICKE	VFW POST 805	C-2
CHEVYS FRESH MEX	1305 CENTRAL PARK DRIVE	940 HEMSATH ROAD		ST CHAR	MO	63303-		T & J RESTAURANTS, L.L.C.	B
CONVENIENT FOOD MART #74	826 W HWY 50	50 S BEMISTON		ST LOUIS	MO	63105-		SPIRIT ENERGY LLC	C-2
CVS PHARMACY #2713	753 W HWY 50	LICENSING DEPT	ONE CVS DR	WOONSO	RI	02895-	CVS GREEN MOUNT LLC		B

Business Name	Location	Mail Address	Address 2	City	State	Zip	Owner Name	Owner Last Name	Class
DRAGON PALACE	300 SOUTHVIEW PLAZA	300 SOUTHVIEW PLAZA	STE #9	OFALLON	IL	62269-	DEANNA	SIERRAS	A
EMPORERS WOK INTERNATIONAL BUFFET BBQ	1333 CENTRAL PARK DRIVE	1333 CENTRAL PARK DR		OFALLON	IL	62269-		EMPORERS WOK ILL INC	A
GAS MART	320 W STATE ST	320 W STATE ST		OFALLON	IL	62269-		DICKERSON STATIONS INC	C-2
HART FOOD & DRUG	907 E HWY 50	PO BOX 547		OFALLON	IL	62269-	MERWYN	SHER	C-1
JAPANESE GARDENS	108 REGENCY PARK	108 REGENCY PARK		OFALLON	IL	62269-		JAPANESE GARDENS INC	A
JERZEYS SPORTS BAR	950 TALON DRIVE	950 TALON DRIVE		OFALLON	IL	62269-	CHRISTIAN	BIANCUR	D-1
KNIGHTS CLUB INC	5420 OLD COLLINSVILLE RD	5420 OLD COLLINSVILLE RD		FAIRVIE	IL	62208-		KNIGHTS OF COLUMBUS CORP	B
KRIEGERS PUB & GRILL	1411 W HWY 50	P O BOX 308		HIGHLAN	IL	62249-	PHIL	MASON	A
LONESTAR STEAKHOUSE & SALOON	1310 CENTRAL PARK DRIVE	224 E DOUGLAS AVE	STE 700	WICHITA	KS	67202-		LONE STAR STEAKHOUSE LICENSING DEPT	A
MANDYS EAST STATE BAR	108 EAST STATE	108 EAST STATE		OFALLON	IL	62269-	AMANDA	CRABTREE	B
OCHARLEYS #308	1313 CENTRAL PARK DRIVE	3038 SIDCO DRIVE		NASHVIL	TN	37204-		O'CHARLEY'S SERVICE CO. INC	B
OFALLON BP FOOD SHOP	720 S LINCOLN	720 S LINCOLN		OFALLON	IL	62269-	KENNETH	GROHMANN	C-2

Business Name	Location	Mail Address	Address 2	City	State	Zip	Owner Name	Owner Last Name	Class
OFALLON COLUMBUS CLUB INC	402 E HWY 50	PO BOX 142		OFALLON	IL	62269-		KNIGHTS OF COLUMBUS	D
OFALLON MOTOMART	8401 US HWY 50	721 WEST MAIN ST	P O BOX 122	BELLEVIL	IL	62222-01		FKG OIL CO	C-2
OUTDOORSMAN S LOUNGE	125 E FIRST ST	125 E FIRST ST		OFALLON	IL	62269-	DOROTH Y	MCCAW	A
PIZZA HUT #428061	318 E HWY 50	14841 DALLAS PKWY	LICENSING D	DALLAS	TX	75254-75		MIDDLETON & WILSON CORP	C-1
PLAZA WINE & LIQUORS INC	400 SOUTHVIEW PLAZA	400 SOUTHVIEW PLAZA		OFALLON	IL	62269-	YUNG-SHEN	TZANG	A
QUIKTRIP #684	970 W HWY 50	P O BOX 3475	ATTN LICEN	TULSA	OK	74101-34		QUIKTRIP CORP	C-2
R & G QUICK MART INC	821 SEIBERT ROAD	821 SEIBERT ROAD		SCOTT A	IL	62225-	GINA LEE	GONZALEZ	C-1
RICKS PLACE	126 EAST STATE	126 EAST STATE		OFALLON	IL	62269-	RICK	RIECKENBE RG	B
SAMS CLUB #8285	1350 W HWY 50	702 SW 8TH ST		BENTON	AR	72716-		SAMS WEST INC	C-1
SCHIAPPAS AT THE FOX AND HOUNDS	1050 EASTGATE DRIVE	1050 EASTGATE DRIVE		OFALLON	IL	62269-	TOM	WANN	A
SOUTHPAWS	1319 CENTRAL PARK DRIVE	1331 PARK PLAZA DRIVE	STE 4	OFALLON	IL	62269-	NATALIE	SHELTON	D-1
ST CLAIR BOWL INC	5950 OLD COLLINSVILL E RD	5950 OLD COLLINSVILL E RD		FAIRVIE	IL	62208-	PHILIP	KAMMANN	D-2

Business Name	Location	Mail Address	Address 2	City	State	Zip	Owner Name	Owner Last Name	Class
SUPER SMOKERS BAR-B-QUE & CATERING	1711 W HWY 50	P O BOX 1266		OFALLON	IL	62269-	SHANNON (TERRY)	BLACK	A
TOWNE LOUNGE	119 W 1ST ST	119 W 1ST ST		OFALLON	IL	62269-	TERRY	WRAY	A
WAL-MART #1418	1530 W HWY 50	702 SW 8TH ST	MAIL STOP -	BENTON	AR	72716-05		WAL MART STORES INC	C-2

3rd Quarter 2005 Cemetery Burial Purchases Report

Date	Section	Lot No.	Grave No.	Deed	Purchase Amount	Lot Owner	Deceased Name	Burial	NOTES
11/15/2004	C	83	6	939		HAKANSON, SANDRA			
11/15/2004	C	83	5	939	$800.00	HAKANSON, SANDRA	HAKANSON, LARRY	11/29/2004	
12/13/2004	C	83	4	940	$400.00	OLSON, MIRIAM	SMITH, EUGENE AND CLAIRE	12/13/2004	TWO CREM

3rd Quarter 2005 Cemetery Burials Report

Date	Section	Lot No.	Grave No.	Burial Date	Lot Owner	Deceased	NOTES
11/13/2004	E	22	5		MAYER, JOSEPH JR.	MAYER, JOSEPH JR.	
11/13/2004	D	91	4		HARPER, WILLIAM & LUCILLE	HARPER, LUCILLE M.	
11/23/2004	E	55	2		JOHNSON, KENNETH & DORIS	JOHNSON, DORIS	
11/29/2004	C	83	5		HAKANSON, SANDRA	HAKANSON, LARRY	
12/8/2004	E	84	2		ECKERT, MOSE R. & LOIS E.	ECKERT, LOIS E.	
12/13/2004	C	83	4		OLSON, MIRIAM	SMITH, EUGENE AND CLAIRE	TWO CREMAINS, OLSON IS THE TRUSTEE OF ESTATE
12/18/2004	F	40	4		NASH, JAMES & ANNE	NASH, ANNE	

Engineering & Public Works

FY05, 3rd Quarter Report

The following and attached chart provide a brief synopsis of activities and status of projects for the past quarter:

Transportation Planning, Comprehensive Plan Update -
- Final Report has been issued.
- Council has adopted planning information as part of City Comprehensive Plan.

Asphalt Overlay Program -
- 16 miles of pavement received overlay in CY2004.
- Project specifications for the CY2005 program are nearing completion.
- Approximately 5.5 miles is included in this years Proposition S program.
- Plus N. Lincoln from Washington to E. Jackson will be reconstructed, 0.5 miles.
- Additionally, 1.75 miles of State Street, Obernuefemann to Behrens Street will be overlaid using STP and MFT funding.

Concrete Repair Program –
- Specifications and scope for the $120,000, CY2005 program is being prepared.

Frank Scott Parkway Water Main Extension -
- Construction underway, should be complete by end of March.
- An emergency tie to Illinois-American's Shiloh main has been added to this work.

Stormwater Program -
- Scenarios for remediation of E. Washington Street problems being explored.

Remote Water Meter Reading System -
- Less than 100 meters to be installed by Professional Meter Installation (PMI).
- Punchlist items being cleaned up.

Weil Road Water and Sewer Main Extensions -
- Lift station in place with emergency, propane powered pump.
- Water installation complete.

Phase V Water System Rehab - Priority Area One -
- Some miscellaneous clean-up work to be completed with coming of spring.

FPA Expansion -
- Facilities Planning Area (FPA) expansion disapproved by local Area Wide Management Board.
- Meeting with IEPA in Springfield on March 14th to discuss application.

Community Park Restrooms –

- Punchlist completed.
- BCI Constructors in litigation with plumbing subcontractor.

Sewer Rehabilitation (Oak Street) –

- Construction completed by Haier Plumbing.
- Landscaping at Marie Schaefer Elementary needs finishing with coming of spring.

Milburn School Road Water Main Extension -

- Project out for bid.

Bossler Lane Sewer Correction –

- Contract awarded to Korte-Lutijohn for spring construction.

North Sludge Lagoon Cleaning –

- Weather delays have stalled project.

Warning Siren Installation –

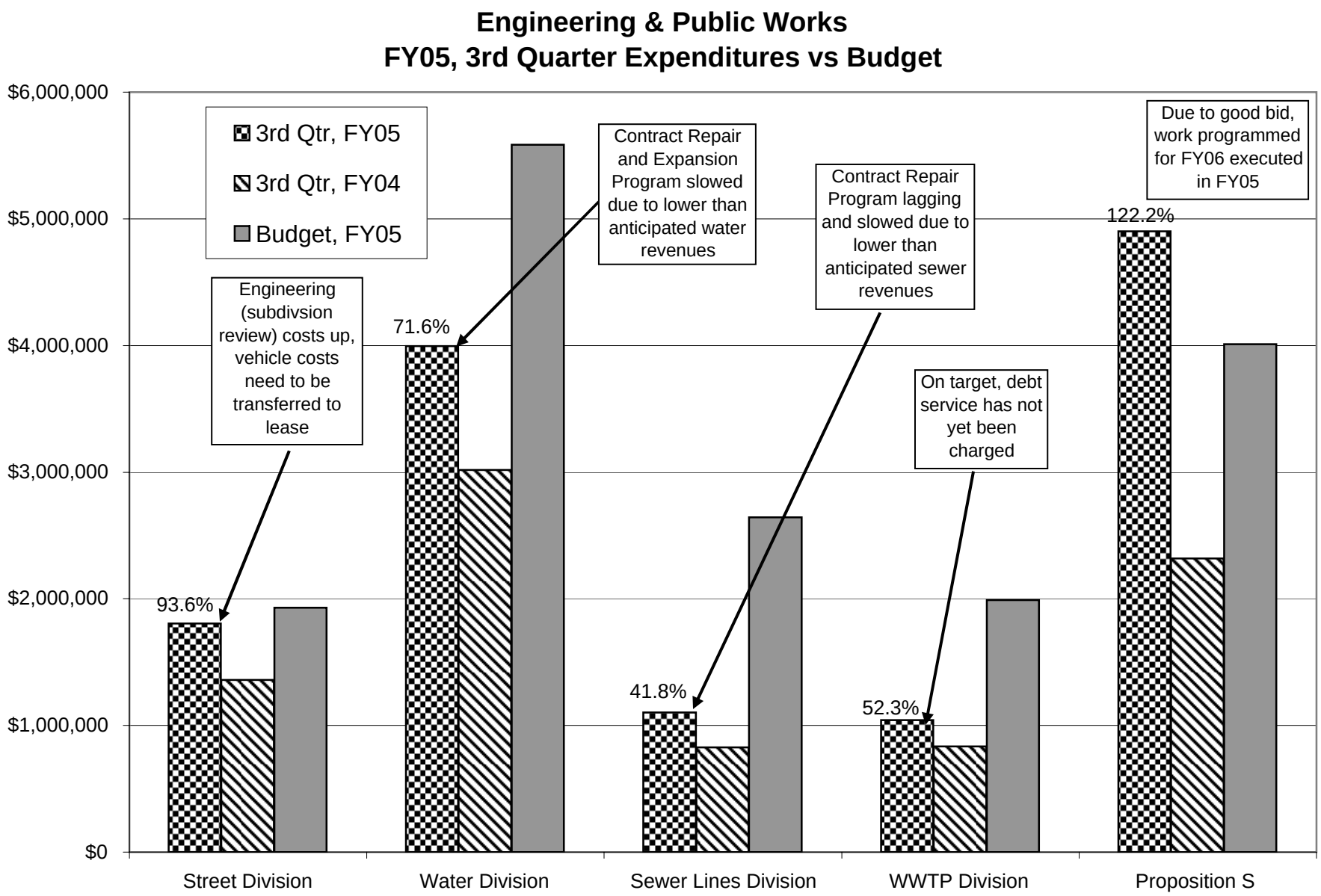
- Addition of five new sirens awarded to low bidder, Wireless USA for spring construction.

Anne/Alma/Maryland Sewers –

- HMG Engineers progressing Phase II design
- Construction on-hold due to funding shortfall.

CityWorks Software Implementation –

- JULIE locate, automatic work order processing accomplishment is in place - 15,000 of these are received a year, their automatic input and mapping in the system will be a real time saver for staff, clerical and technician.
- Starting to populate database with GIS information on water, sewer, and roads.


Engineering & Public Works
FY05, 3rd Quarter Expenditures vs Budget
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$0
3rd Qtr, FY05
3rd Qtr, FY04
Budget, FY05
Engineering (subdivsion review) costs up, vehicle costs need to be transferred to lease
Contract Repair and Expansion Program slowed due to lower than anticipated water revenues
Contract Repair Program lagging and slowed due to lower than anticipated sewer revenues
On target, debt service has not yet been charged
Due to good bid, work programmed for FY06 executed in FY05
93.6%
71.6%
41.8%
52.3%
122.2%
Street Division
Water Division
Sewer Lines Division
WWTP Division
Proposition S

O'Fallon Fire Department 2004-2005

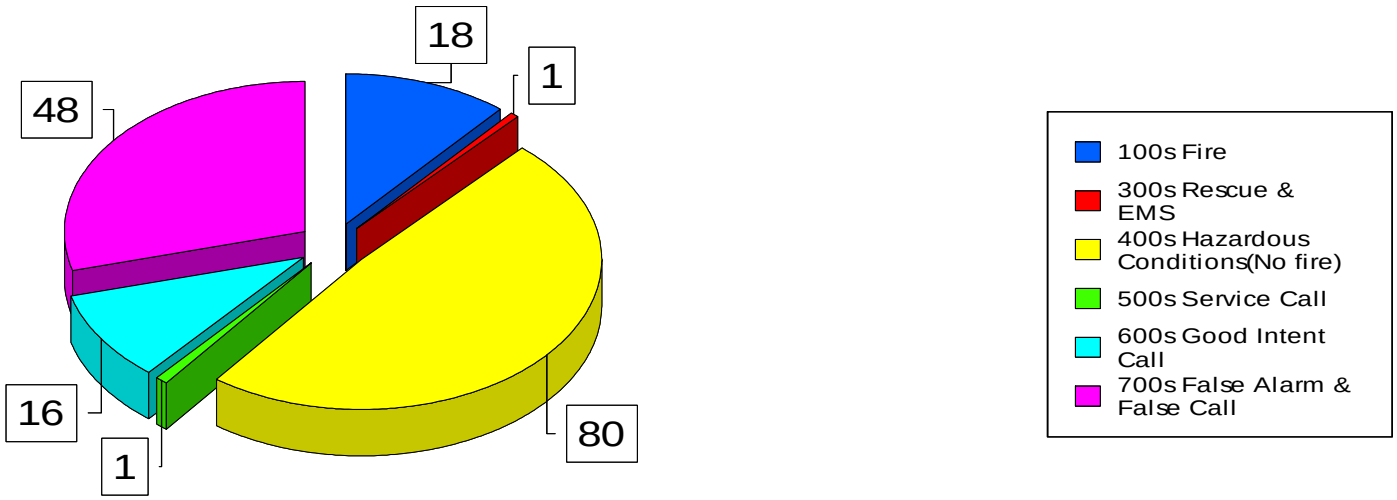
3rd Quarter Highlights

- OFD personnel began moving into much needed space in the "Old City Hall" at 200 North Lincoln. As of this time Communications, Self Contained Breathing apparatus and the personal protective equipment functions have transitioned their operations to the new spaces.
- OFD's wildly successful Fire Station hosting of youth birthday parties continues to be a favorite of the community. Most available weekends are booked months in advance.
- City Council adopted National Incident Management System as the standard for major incidents in response to presidential directive.
- 6 members including 2 from senior leadership attended the federally mandated National Incident Management Systems (NIMS) training. Most of department will attend during 4th quarter.
- Automatic Mutual Aid agreement between O'Fallon and Fairview Fire Departments was signed by all parties involved and implementation is planned for the 4th quarter.
- Members spent 427 hours outside of scheduled training in support of public education, fire prevention, fire safety and youth activities.
- The department responded to 164 calls this quarter: 55 in November, 54 in December, 54 in January

Incident Report, By Type Of Incident

Print Date: 3/1/2005

City of O Fallon Fire Department
Incident Date in 11/01/2004 to 1/31/2005



Graphed Items are sorted by Incident Type

Type Of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	18	10.98%
Includes structure fires, outside fires, trash fires and brush fires		
300 Series-Rescue & EMS	1	0.61%
Extrications and Assist EMS division		
400 Series-Hazardous Conditions(No fire)	80	48.78%
gas leaks, flammable liquid spills, electrical conditions, secure vehicles involved in traffic accidents		
500 Series-Service Call	1	0.61%
600 Series-Good Intent Call	16	9.76%
700 Series-False Alarm & False Call	48	29.27%
CO detector malfunction, steam thought to be smoke, smoke/heat detection due to malfunction, children playing with alarm, unintentional alarm, water surge		
Grand Total:	164	

Type Of Incident Most Frequent: 400 Series-Hazardous Conditions(No fire)

Finance Department
Accomplishments for 3rd Quarter
November - January 2005

Revenues and Expenses

Revenue	Budget	Actual	% of Budget
General Fund	10,348,699	8,075,090	78%
Water	10,155,000	2,514,828	25%
Sewer	4,611,285	2,331,807	51%
Other	22,454,562	25,900,369	115%
Totals	47,569,546	38,822,094	82%

Expenses	Budget	Actual	% of Budget
General Fund	10,348,699	8,701,057	84%
Water	10,155,000	4,407,802	43%
Sewer	4,611,285	2,149,696	47%
Other	22,454,562	34,022,852	152%
Totals	47,569,546	49,281,407	104%

The water and sewer revenues are still lagging behind. This is due to the problems with the water billing system. In December, we were able to send out bills for July through September and we are hoping to get the October through December bills out in February. Since the City is behind, we have set up several payment programs for those who need assistance. Expenses are on track for the year. The increase in the "other expenses" can be explained by the water meter project. In this fiscal year, we have paid over $2.5 million for the meter project. This project was not included in the budget for fiscal year 2005.

Credit Cards

We have been discussing a new purchasing card program from Commerce Bank. This card will give the City more control over the type of spending, credit limits, and will eliminate the need for several store charge cards. The program also gives the City cash rebates based on the amount of spending per month. We hope to have the new credit cards by mid-March.

Budget

The budget workbooks have been distributed to the department heads and they are working dilligently on getting the numbers to reconcile. The budget meetings have been scheduled for the first part of February. By mid February we will have the budget balanced and ready to be presented to the committees. A final copy will be presented to the council on the March 7th meeting for a first reading.

Human Resources

> During the period November 1 to January 31 the following personnel action took place:

New Hire: Full Time: 4
Part Time: 1
Seasonal/Temporary: 13

Terminations:
Full Time: 1
Part Time: 3
Seasonal/Temporary: 0

New Worker Compensation Cases:
Medical Only: 2
Lost Time & Medical: 0

Quarterly Report – Library
3rd Quarter – FY05

- The library received a small collection of books from the Compassionate Friends, a nonprofit group devoted to families who have lost a child. The materials are for adults and children to help with the grieving process.

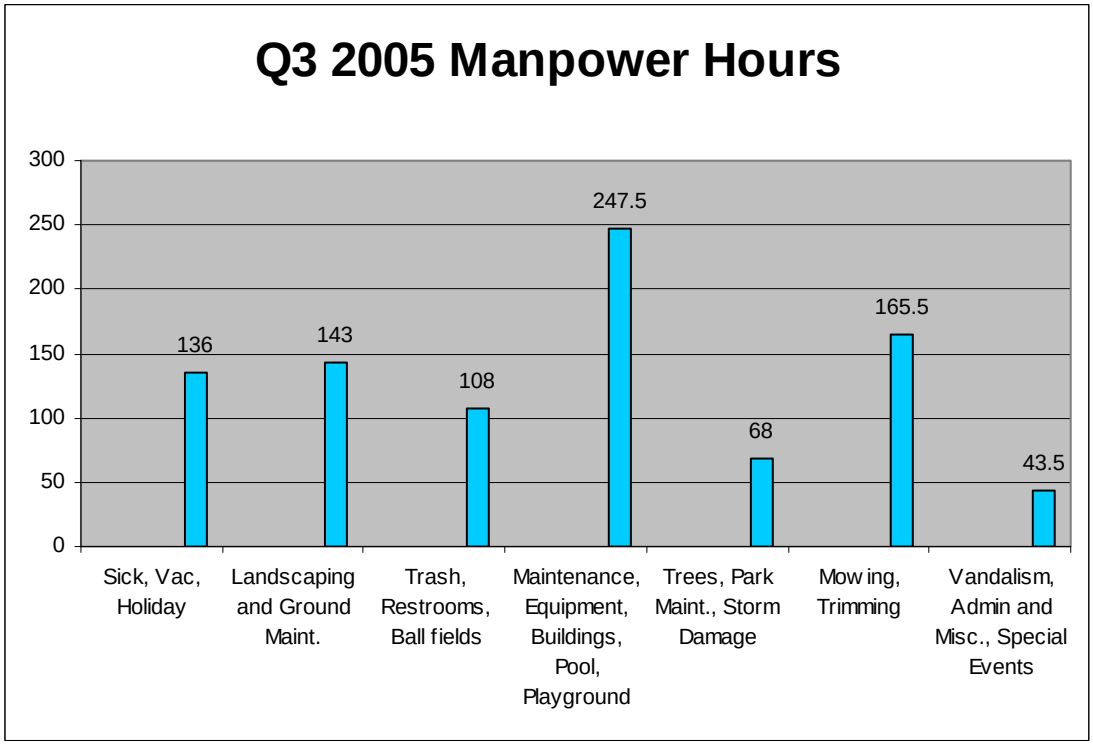
- A contract was signed with Innovative Interfaces Inc., the automation vender to supply the circulation/cataloging product for the Lewis and Clark Library System. Planning for staff training and data migration begins in April.

- The library received the first grant monies from the Kellogg Foundation for participation in the Nonprofit Centers grant. As part of the grant, the library will receive a Dell computer, shelving, signage, materials (including electronic), and staff training, in an effort to strengthen and encourage regional nonprofit organizations.

Statistics

Patron visits	23,306
Circulation	56,380 items
Web hits	4,388
Internet usage	2,606
Meeting room use	110
New cards issued	388
Items added	2,903
Equipment usage	
Microform reader, typewriter, word processors)	413

O'FALLON PARKS & RECREATION
QUARTER 3 FY05 HIGHLIGHTS REPORT



- <u>New Programs Under Development</u>:
  - Scuba
  - Start Smart Golf
  - American Girl Trip
  - Cardinals Bus Tour
  - Kite Classic
  - Dog Obedience
  - Jr. High Movie Night
  - Museum Trip

- <u>Recreation</u>
  - Implemented Mighty Ball Basketball League: Ages 4-5
    6 Teams play every Saturday at Methodist Church Gym for six weeks.
  - Organized and implemented a new 6th Grade Girls Basketball Program at Marie Schaeffer School.
  - Registration Totals: 183 FY05Q3 84 FY04 Q3
  - Completed bid specification to purchase a pre-driven bus.

- <u>KC Community Center</u>
  - Rentals: 122
  - $6,852.00 Revenue
  - Began the process of painting the basement of the KCCC. Park employees, Volunteer groups and Community Service workers are providing the manpower.

- Contracted Schneider Painting Company to paint the Assembly Hall.
- Prepared, reviewed and awarded Commercial Cleaning contract to Bonus Building for all City facilities.

➢ Arts Commission
- Missoula Children's Theater was contracted for April 2006.
- Backyard Playhouse Theater Camp is scheduled for June 6-24 at KCCC and Moye. The production is "Dear Edwina Junior." A musical for children by children.
- The Commission reviewed its largest special event, "Art in the Park." This was the third year for the interactive art festival.

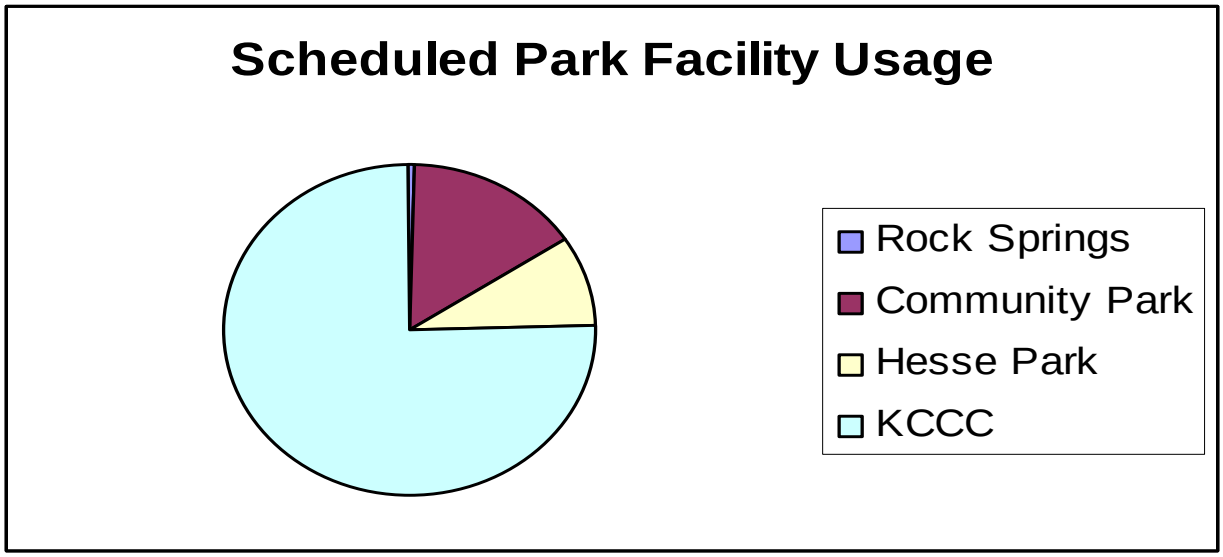
➢ Cemetery, Community, Hesse, Thoman & Rock Spring Parks
- Planted 100 Ferns, 200 Tulip bulbs, 100 Hyacinth bulbs and 1,000 Daffodil bulbs throughout the City sites.
- Planted 4,000 Crocus Bulbs in Thoman Park.
- Planted 25 trees in the Cemetery as part of a IDNR Grant.
- Contracted removal of 5 trees in the Cemetery and Community Park
- Continued the annual corrective pruning cycle on the trees in Community Park.
- Blaizer Field Grandstand roof was replaced.
- Mowing specifications for St. Ellen Park, City detention ponds and Other City Facilities were developed to solicit quotes for professional services.
- Purchased a One-Ton Dump truck for Parks and Cemetery

➢ Sports Complex
100 acres were purchased for the Sport's Complex. O'Fallon owns a total of 117 acres for this new park development.

➢ Professional Development
- Parks & Recreation Staff attended the Illinois Parks & Recreation Association Conference in Chicago.
- Calvin Beckmann attended Park Maintenance School Year 1 in Wheeling, VA. The NRPA sponsors the two year program.
- The Director became the President of the SIPRA (Southern IL. Parks & Recreation Association).

➢ Planning & Development
- O'Fallon's Bicycle Facility Master Plan was completed.
- Park Land Dedication ordinance completed.
- Staff contacted area Parks & Recreation Departments and Districts regarding domesticated animal policies and problems.
- Park Maintenance completed project management of the landscape design and landscape installation for the Public Safety Facility.
- The Department negotiated sod at no cost from Bernreuther's Sod Farm. Mr. Bernreuther has been farming parkland located in Rock Springs Park.

Facility	Usage		Groups
KCCC	5710		
Recreation Programs		552	Swing Dance; Karate;
Admin. (City)		488	Staff Meetings/Holidays; Police Santa
Rental		4670	Y Karate; Weddings; Rotary
Hesse Park	680		
Other Sports Rental		680	Booster; Metro Soccer
Pavilion Rental		0	
Community Park	1165		
Recreation Program		0	
Other Sports Rental		1165	Little Panther's FB; Softball
Pavilion Rental		0	
Admin. (City)		0	
Rock Springs	40		
Pavilion/Camping Rental		40	Scouts
Thoman Park	0		
Pavilion Rental		0	
Grand Total:	7595		



The above usage numbers are strictly individuals or organizations that have completed Facility rental contracts or registered for recreational programs.

PLANNING AND ZONING
ACTIVITY REPORT
January – February 2005

PLANNING & ZONING DEPARTMENT STATUS REPORT:
See attached Planning & Zoning Department Report.

PLANNING COMMISSION ZONING BOARD OF APPEALS PETITIONS:
See attached "Planning Commission and Zoning Board of Appeals Petitions Filed for 2005" lists.
- Planning Commission Public Hearing Petitions – 8
- Zoning Board of Appeals Public Hearing Petitions - 1

SUBDIVISION PLATS (CONCEPT, PRELIMINARY, FINAL):
See attached "Subdivision Petitions Filed for 2005" list.
- Preliminary Plats - 0; total lots – 0
- Final Plats – 3; total lots – 461
- Minor Subdivisions – 1; total lots - 2

ANNEXATION ACTIVITY:
See attached "Annexation Activity 2005" report.
- Total annexation petitions – 4; total acreage – 27.02 acres (also includes "pre-annexation agreements only" petitions)

LANDMARK DESIGNATIONS:
See attached "O'Fallon Historic Preservation Commission Landmark Designations Filed" report.

BUILDING PERMIT REPORT:
See attached monthly and year-to-date report

OCCUPANCY PERMIT INSPECTIONS:
- Residential:

Applications received to date – 142; New inspections – 154; Re-inspections - 122.
See attached "Residential Occupancy Permits – The Year in Review" for more details.

- Commercial:

Number of new inspections to date – 33
See attached "Commercial Occupancy Permits - The Year in Review" for more details.

COMPLAINTS:
- Number of complaints to date – 24
  - Closed – 16
  - Pending - 8

Please feel free to call the Planning and Zoning Office if you have any questions regarding any of the above information.

PLANNING AND ZONING DEPARTMENT REPORT (Through February, 2005)

SUMMARY - General Planning, Zoning, and Development Activities
See attached Planning Projects Review Status chart.

SUMMARY - Commercial Building Projects Status Report

I. Building Plans Submitted

a. Central Christian Church – 201 Kyle Rd – civil and building plans received and are in review at B & F. Site plan approved and Grading and Excavation Permit issued – Grading in progress.
b. Stonewater Grille – 1140 Central Park Plaza – Site concept plan has been approved.
c. Candlewood Suites – 1332 Park Plaza Dr – application, building and civil plans received & distributed. Building plans at B & F. Plan Use approved.
d. Drury Inn / Suites Lot – lots on Central Park Plaza 4th Addition 1st Amendment – grading permit request only for Drury, Stonewater Grille, and another building (lots 27B, 27C, and 29A)
e. Brad McMillin Office Building – 1415 W Hwy 50 – application and plans rec'd – required to go through planned development review. Building plans being reviewed by B & F.
f. Kloss Broyhill Lane Furniture – 1246 Central Park Dr – preliminary site and building elevations and floor plans rec'd
g. E Hwy 50 & Whitehall Center – 300 E Hwy 50 (old KFC & Texaco locations) – building and civil plans and application have been rec'd
h. Legacy Lincoln Mercury Volvo – 1254 (Lincoln Mercury) & 1258 (Volvo) Central Park Drive - building and civil plans and application have been rec'd
i. Pet Dairy – remodel of old O'Fallon Progress building for locker room and break room.

II. Commercial Projects in Progress – New Construction

a. Cambridge Condominiums – H & L Construction, Inc.; 7 – rough-ins; 9 – finals, 14 – framing; 15 – framing; 1-6 completed; 8 – completed; 16 and 17 completed.
b. Wilson Pools – E. Highway 50 – They had moved into site and started business operation without proper zoning, grading and excavation plan and revised business registration. Planned Use has been approved, but they have not submitted any final plans. Letter sent 1-31-03 to request building and development plan status with no response. Planned use approval expired in July and Wilson has been notified again that he is in violation and to cease operation. They have ceased operation at that location.
c. New Life in Christ Church – 689 Scott-Troy Rd – drywall and interior finish, several site issues pending.
d. Gorazd Office Building – 1003 E. Wesley – Shell completed, working on interior.
e. 1713 Corporate Crossing –framing and site work.
f. Halloran Construction – 774 Sunset Suite A tenant finish – ready for finals.
g. 1676 Essex Way – Dunbar Builders office building - building permit issued.
h. Legacy Lincoln-Mercury-Volvo – 1254 Central Park Dr – preliminary site plan rec'd
i. The Ginger Shop - 108 W State St – building permit application, building plans at B & F, has been approved footing and foundation permit.
j. Midwest Twisters – building and civil plans have been approved. Grading and Excavation Permit issued previously. Building Permit now issued.
k. Lakepointe Vision Center (tenant finish)– 7-Hills Professional Park – building plans approved, building permit issued.
l. Walker Storage Bldg "Q" alterations- 1348 Frontage Road – permit issued

III. Commercial Projects in Progress - Remodel or Addition

a. 131-133 W. First – Christone in process of renovation. 3 large apartments upstairs still remain unfinished but both downstairs tenant finishes are complete.
b. Pet Dairy Silo Alcove and Scale – 610 E State Street; building permit issued for movement and placement of four tanks on a concrete pad and construction of an alcove area between tanks and are also placing scale on rear lot, permit issued. Ticket issued for failure to call for inspection.
c. Pet Dairy - They have purchased old Progress building, to be renovated for storage use and employee break room. Waiting for design professional plans.
d. McCoy's Motor Cycle Shop Addition – 1714 Frontage Road – interior finish in process.
e. YMCA – addition to two sides, footing and foundations / block work.
f. Nail Spa at 2065 W Hwy 50 – building permit issued
g. Mazda Dealership Addition & Showroom Remodel – 105 Auto Ct – building plan and site plan approved, building permit issued.
h. DPSI – 1476 N Green Mount Rd Suite 200 – tenant finish – permit issued.
i.

IV. Temporary Occupancy Permits Pending

a. Schantz Bowling Alley – only site work remaining is sidewalks and street extension has no street lights, which we may ask for letter of credit.
b. Sam's Club Fueling Station – W Hwy 50 – waiting on de-acceleration lane, have extended LOC and TCO.
c. Jack's (John's) Premium Carwash- 913 W Hwy 50 – several building and site issues remain.
d. Belsheim and Bean Office Building and Lake Pointe Dental– 1002 East Wesley – Landscaping.
e. FCB Bank – 103 Alice; completed
f. Gold's Gym – 1206 Central Park – outside finish and pool area to be completed. Anticipated late spring for full completion.

V. Property Maintenance and Code Enforcement Cases Pending

a. Full Circle Auto – S. Lincoln - Auto repair business moved in to old All Feeds Site with no Occupancy Permit or zoning approvals, tickets issued and working on zoning issues. Jeff and City Attorney met with owner and his attorney, owner given until Nov 30 to submit plan and Building Permit. Plans submitted on Dec. 2, but owner appears to be continuing auto repair. Permit issued for interior remodeling, ticket issued for storage of U-Hauls (zoning violation).
b. Conoco Station – E. Hwy 50 – owner has been directed to board up building. Voluntarily complied.

VI . General Building and Code Enforcement Activities

a. Floodplain Issues with New Maps – The issuance of the new maps in Nov 2003 has caused an influx of inquiries and requests for assistance from homeowners now being required to obtain flood insurance. We are issuing letters so they can prove to determination companies and lenders that they are not in the flood plain. It was also noted that when the new maps were issued, there was a mistake that now shows Stoneybrook and Glen Hollow in the middle of Engle Creek. We are working with the Engineering Dept. and with a consultant in an attempt to get a LOMR for this, and possibly a LOMA for all residents until the LOMR is completed.
b. Computer Program – City Council approved, on Dec. 6th, purchase of new computer program from Govern Systems for building permits, property maintenance and code enforcement.

Planning Projects Review Status (last updated - March 8, 2005)

Project Number	Site Plans - Administrative Permit Review Project Name	Application Type	General Description	Comments
A253	Stonewater Grille, 1140 Central Park Drive	SP	restaurant	developer
A272	Lincoln/Mercury/Volvo, 1254 Central Park Drive	SP	auto dealership	site plan approved by staff 1/20/05
A278	Kloss Broyhill Lane Furniture	SP	furniture store	site plan reviewed by staff 2/11/05, comments sent

Project Number	Site Plans - Planned Use Project Name	Application Type	General Description	Comments
P2003-49	Waterfall Business Park, Frank Scott Parkway	ZA, A, MP	annexation; re-zoning to B-1(P), 4 lots, 2.69 A	Buffering Issues; waiting on Covenants
P2003-26	Central Christian Church, 201 Kyle	ZA, A	A to A(P), annexation completed	Final development plan approved 11/11/04, revised building elevations approved 12/17/04
P2004-09	KFC/Texaco, 300-302 E. Hwy 50	ZA	B-1 to B-1(P) retail strip center	comments sent; conc. pipe, scour protection, split-face; need landscaping, photometrics, vacating easements
P2005-01	Sprint Tower, Shoppes at Green Mount	Amend ZA	Amend B-1(P) to construct cell tower	120' flag pole design cell tower and equipment compound, need variances from setback and height
P2004-25	Candlewood Suites, 1332 Park Plaza Dr.	ZA, MP	extended stay hotel	Final development plan and minor subdivision plat approved for the project
P2004-24	The Ginger Shop, 106/108 W. State St.	ZA	B-1 to B-1(P), raze, new construction retail building	Demolition completed, final development plan approved 12/16/04
P2004-28	Mark Feltman, 229/231 E. State St.	ZA	231 W. State, convert to a dog grooming business	accessibility to building, stripe parking lot, accessible space, relocate fence, sign restricted to 3' x 4'
P2004-31	O'Fallon Professional Park, Lot 2	ZA, MP	A to O-1(P), 7 detached office bldgs.(51,000 sq.ft.)	bldgs may be connected, not to exceed 51,000 sq. ft., buffer yard along north/east property lines, clean-up stub streets
P2004-32	Extended stay hotel	PSP, ZA	Proposed for Shoppes at Green Mount, need B-1 (P) approval	Very preliminary plan, not specific to a given location within Shoppes at Green Mount
P2004-33	Cowden Storage Building	PSP, ZA	117 Carbon Hill Road, 2400 sq.ft. storage building	rezoning from B-2 to B-2(P)
P2004-34*	Villas at Hartman Lane	ZA	n. of Frank Scott Parkway, 146 condo units	rezoning from A to MR-1(P), tabled by developer, reconsidering his plans
P2004-35	Regency II and III, 120/124 Regency Park	ZA, MP	two commercial buildings, approx. 12,500 sq.ft. each	rezoning from B-1 to B-1(P), approved with conditions; soil borings, landscape plan, color variation, mechanical screening,
P2004-36	Kombrink Executive Homes	ZA, PP, AA	95.80 A, 182 lots along Simmons Road	rezoning from County A to City SR-1B
P2005-02	Beltone Building, 1415 W. Hwy 50	ZA	Demolition and new construction of 5,000 sq.ft. commercial building	rezoning from B-1 to B-1(P), development plan reviewed by staff 2/11/05
P2005-03	Sunset Center II, 302 Hartman Ln	ZA	New retail center	rezoning from B-1 to B-1(P), development plan reviewed by staff 3/3/05, comments returned
P2005-05	Central School Childhood Center, 303 Hartman Lane	ZA	Conversion of SFDU into childhood center, revising traffic pattern	rezoning from SR-2 to SR-2(P), development plan reviewed by staff 3/3/05, comments returned
P2005-07	Hartman Lane Retail Center, 210 Hartman Lane	ZA	Amendment to B-1(P) to add restaurant	existing retail building, desire to lease 6,000 sq. ft. to Hot Shots, plan reviewed 3/3/05, comments returned
P2005-08	Stonebridge Master Plan, Hartman Lane	ZA, PP	126 villa units, 62 SFDU and 20,000 sq. ft. church on 66 A	rezoning from A to SR-1B and MR-1(P), plan reviewed by staff 3/3/05, comments returned, private/public streets, access

P2005-09	O'Fallon Storage, 1606 Frontage Road	ZA	12,300 sq.ft. of mini-warehouse units on .66 A	rezoning from B-2 to B-2(P), plan reviewed by staff 3/3/05, comments returned, too much density, width of aisles

Project Number	Preliminary Plats Project Name	Application Type	General Description	Comments
S04-11	Milburn Estates	PP, AA	51 acres, 157 lots, south of Milburn School Rd.	SR-3 County, SR-2 City proposed, REQ.1.street trees, 2.60'row for n/s collector (37'2" paving)
S04-25	Savannah Hills Annex	PP, AA	20 lots south of Savannah Hills S/D, north of Rowe Lane	Plan Review 10/14, requires new submittal, Rowe Ln must be built to standards, no storm water plan
S04-22	The Meadows, 5th Addition	PP	9 lots, 2.72 A	zoned MH-1 O'Fallon & R-1 Shiloh, called Rand 9/04 to let him know his client's options
S05-01*	O'Fallon Business Park, Lot 6 (Wolfe)	MP	proposal is for two office buildings	Re-subdivide into two lots, MP and IP submitted, comments sent 1/26/05
S04-29*	Kombrink Executive Homes	ZA, PP, AA	95.80 A, 182 lots, proposed City SR-1B, along Simmons Road	PP reviewed 12/30/04, comments sent re: stubs, two access points along Simmons, new roadway, etc.

Project Number	Final Plats Project Name	Application Type	General Description	Comments
S04-26	Shoppes @ Green Mount	ZA, FP, AA	B-1(P) and O-1(P) of 12 lots	FP and IP reviewed by staff 1/16/05, comments sent, intersection design not approved, Corp permit not received
S04-13	Estates @ Prairie Crossing, 1st Addition	FP	Final Plat; 8.99 acres; lots 18-34, 60-67 (25); SR-1B	REQ. 1.street trees 2.landscape berm and sidewals along Seven Hills Rd. 3.60' r-o-w, 37'2" pavement (Wesley)
S04-29	Chesapeake Junction (Phase 2)	FP	72.73 acres, 136 lots, SR-1B	FP and IP submitted, comments sent 12/20/04, need park land info., easement widths, storm sewer design, street profiles
S04-23	Windermire Ridge (Phase 2)	FP	24 lots, 13.7 A, SR-1B,	REQ. 1.street trees, 2. landscape berm w/ sidewalk along Milburn School and Pausch
S04-17	Cobblestone Ridge	FP	Final Plat of Lots 1-40, 43.74 acres, SR-1	REQ. 1. street trees, 2. landscape berm and sidewalk along Weil Rd.; approved by CC 11/15/04, mylar received, no LOC
S04-16	Waterfall Business Park	MP	4 lots; 2.68 acres; B-1(P) approved 7/19/04	Cross-access easement to rear of property between Lots 1 & 2 required per planned use.
S04-20	Stone Briar, Phase I	FP, AA	35.98 A, 101 lots of 169 lots, SR-1	REQ. 1. street trees, 2. landscape berm and sidewalk along Old Collinsville Rd.
S04-24	Green Mount Lakes/Clock Tower Plaza	ZA, PP	Frank Scott Parkway, Commercial and Multi-Family, B-1(P), MR-2(P)	Floodplain issues, bike path/pedestrian access to Central Park Drive, traffic signal @ FSP, rezoning approved, improvement plans submitted, comments and 3rd submittal have been sent Woolpert for revisions
S03-07	Jack Schmitt Premium Car Wash	MP	2 lots, 7.93 A, B-1 zoning	
S04-19	Windsor Creek	FP	9.24 A, 15 lots, SR-1B	REQ. 1. Merriam Parkway 60' row, 37'2" pavement, 2. street trees
S04-27	O'Fallon Professional Park - Lot2	MP	5.17 acres, rezoning from A to O-1(P), one lot S/D	MP approved by staff 12/16/04
S04-28	Hearthstone Plat 4 (The Enclave)	FP	30 villa lots part of Hearthstone S/D	FP, IP and LOC approved by staff, approved by CC 1/3/05
S04-30	Thornbury Hill, 9th Addition	FP	7.58 A, 17 lots, SR-1	FP, IP and LOC approved by staff, approved by CC on 1/18/05
S04-31	Windsor Creek (Phase 2)	FP	25.44 A, 47 lots, SR-1B, north of Milburn School Rd	staff reviewed FP and IP 1/21/05, FP and IP submitted 2/1/05 waiting to review until Corp approval
S04-32	Windsor Creek (Phase 4)	FP	24.98 A, 69 lots, SR-1B, north of Milburn School Rd	staff reviewed FP and IP 1/21/05, FP and IP submitted 2/1/05 waiting to review until Corp approval
S05-03	Windsor Creek (Phase 3)	FP	67.54 A, 73 lots, SR-1B, north of Milburn School Rd	staff reviewed FP and IP 2/9/05, revised FP and IP submitted, wating to review until Corp approval

S05-04	Windsor Creek (Phase 5)	FP	30.31 A,71 lots, SR-1B, north of Milburn School Rd	staff reviewed FP and IP 2/9/05, revised FP and IP submitted, wating to review until Corp approval

Miscellaneous

Project Number	Miscellaneous Project Name	Application Type	General Description	Comments
ZBA 2005-0	Joseph and Rebecca Hopkins Home Day Care	SU	Home Child Care at 201 Fontainebleau	request for 7 children, including own, has applied for license from IDCFS

Annexations

Project Number	Annexations Project Name	Application Type	General Description	Comments
A2004-19	Savannah Hills Annex Subdivision	AA, PP	5.09 A, 20 lots south of Savannah Hills S/D, north of Rowe Lane	County SR-3 zoning , PP reviewed by staff 10/14/04, resubmittal required
A2004-20	Musser, Mark & Angela	PAA	2168 Bowler Road	5.11 acres, requesting city water, not recorded
A2004-22	Kwiatkowski, Lawrence & Carol (Halstead)	PAA	1310 Five Acre Court	5.00 acres, south of Haury Road, requesting city water, to Council 12/6/04
	Obernuefemann, Paul	ZA, A, MP	530 Scott-Troy Road	annexation, zoning and minor s/d of 2 lots, need joint access easement
A2004-23	City of O'Fallon, water tower property	A	892 Seven Hills Road	4.13 acres, water tower property north of Quail Meadows S/D
A2004-18	Milburn Estates Subdivision	AA, A, PP	51 A, south of Milburn School Rd	hearing for amended agreement 11/16/04, PP approved, FP and IP have not been submitted
A2004-02	Shoppes @ Green Mount	PAA, A	12 commercial lots located at I-64 & N. Green Mount Rd.	37.6 A, AA has several items in re: rezoning, variations in signage, access, SSA District
A2004-12	Stone Briar Subdivision	AA, A	Annexation and Preliminary Plat of 169 Lots	FP, IP and LOC approved by staff, subdivision not recorded
A2004-25	Kombrink Executive Homes	ZA, PP, AA	95.80 A, 182 lots, proposed City SR-1B, along Simmons Road	AA has not been drafted, no hearing scheduled

PSP-Preliminary Site Plan; **FSP**-Final Site Plan; **PP-**Preliminary Plat; **FP**-Final Plat; **MP**-Minor Plat; **A**-Annexation; **AA**-Annexation Agreement;
ZA-Zoning Amendment; **SSA-**Special Service Area**;** **SU-**Special Use; **LS**-Landscape Plan; **Photo**-Photometric Plan; **CD** -Construction Documents;
PAA-Pre-Annexation Agreement; **LD**-Legal Description; **AP**-Annexation Plat **X-**Approved; **NA**-Not Applicable; **IP**-Improvement Plans
PD-Police Department; **FD**-Fire Department; **CC** - City Council; **PC** - Planning Commission; **ZBA** - Zoning Board of Appeals

*Subdivisions will be subject to New Subdivision Ordinance

I:\ZONEFILE\PC and ZBofA\Petitioner Files\Current Projects.xls

PLANNING COMMISSION
AND
ZONING BOARD OF APPEALS
PETITIONS FILED FOR 2005

P - CASE #	ZBA - CASE #	DATE FILED	PETITIONER	REQUEST	LOCATION	STATUS
P2005-01		7-Jan	City of O'Fallon / O'Fallon Development Group	Amendment to Planned Use Ordinance for Shoppes at Green Mount (Ord #3035)	Shoppes at Green Mount	PC recommended approval 2/8/5
P2005-02		28-Jan-05	McMillin Realty by Bradley D McMillin	(P) development	1415 W Hwy 50	
P2005-03		18-Feb-05	SMA, LLC	(P) for Sunrise Center II	302 Hartman Ln	
	ZBA2005-04	18-Feb-05	Joe & Rebecca Hopkins	Special Use Permit for home daycare	201 Fontainebleau	
P2005-05		18-Feb-05	Central School District #104 Board of Education	(P) for education center	303 Hartman Ln	
P2005-06		18-Feb-05	Terry's Total Lawn Care, Inc. Michael Terry	(P) for equipment warehouse and greenhouse	parcel behind 1790 W Hwy 50	
P2005-07		18-Feb-05	HW Investment Group, Inc.	Hot Shots Sports Bar and Grill - Amendment to Planned Use Ordinance for Hartman Lane Retail Parking Lot Addit (Ord #3246)	210 Hartman Lane	
P2005-08		18-Feb-05	Stonebridge Villas LLC and MCC Enterprises @ Illinois, Inc.	Stonebridge Master Planned Development	Hartman Lane	
P2005-09		25-Feb-05	Rob Wessel for HW Properties	O'Fallon Storage (P)	1606 Frontage Road	

SUBDIVISION PETITIONS
FILED FOR 2005

CASE #	DATE FILED	SUBDIVISION NAME	NAME OF DEVELOPER	CONCEPT (C) PRELIMINARY (P) FINAL (F) MINOR (M)	NUMBER OF LOTS
S05-01	Jan 11	Resubdivision of Lot 6 O'Fallon Business Park	Woolpert, Inc.	M	2
DED05-02	Jan 24	Regency Park Extension Roadway Dedication	Property Consultants, LLC Ron Schantz	Roadway Dedication	0
S05-03	Feb 9	Windsor Creek Phase 3	TWM	(F)	73
S05-04	Feb 9	Windsor Creek Phase 5	TWM	(F)	71
S05-05	Feb 18	Savannah Hills Additions	H & L Builders	(F)	317

ANNEXATION
ACTIVITY

2005

CASE #	DATE	NAME	REQUEST	PROPERTY LOCATION	ACREAGE	ORD. # or Misc Info.
A2005-01	13-Jan	Scott Urban	Quarry Road property being sold	04-27-100-005 & 04-27-200-006	21.31	
A2005-02	01-Feb-05	Marvin Reno and Cheri Vaughn-Reno	Vaughn-Reno Subdivision - annexation	04-08-402-010 & 04-08-402-011	3.74	
A2005-03	02-Feb-05	Richard M & Donna Price	2080 Borchers Lane	04-22-400-026 & 04-27-200-052	1.39	
A2005-04	07-Feb-05	AmerenIP	821 E State St (Seven Hills Substation)	04-29-406-029	0.58	

O'FALLON HISTORIC PRESERVATION COMMISSION
LANDMARK DESIGNATIONS FILED

CASE #	DATE FILED	PETITIONER	LOCATION	APPLICABLE CRITERIA	STATUS
2000					
LD2000-01	Feb, 2000	Stephen & Lizbeth Brown	212 West Washington	A, E, I	Approved - Ordinance #2097
LD2000-02	July, 2000	City of O'Fallon	200 North Lincoln Avenue - Old City Hall	A, E, I	Approved - Ordinance #3033
LD2000-03	July, 2000	Susan & Charles Hertich	302 West Adams	A, B, E, I	Approved - Ordinance #3032
LD2000-04	Sept, 2000	Bruce & Theresa Nix	509 North Lincoln Avenue	A, C, E, F	Approved - Ordinance #3042
*****	*****	*****	*****	*****	*****
2001					
LD2001-01	July, 2001	St. Clare Catholic Church	205 West Third Street	A, I	Approved - Ordinance #3073
LD2001-02	Dec, 2001	Robin & Steven Springer	503 North Lincoln Avenue	C, E, I	Approved - Ordinance #3097
LD2001-03	Dec, 2001	City of O'Fallon	101 West State Street	A, I	Recommended by HPC 1/8/02
*****	*****	*****	*****	*****	*****
2002					
LD2002-01	Dec, 2002	Paula Louis	319 North Cherry	A, C	Approved - Ordinance #3156
*****	*****	*****	*****	*****	*****
2003					
LD2003-01	Feb, 2003	Leroy R. Yeager	109 West Washington	E, F	Approved - Ordinance #3167
LD2003-02	April, 2003	Elizabeth Rauchman	703 South Lincoln	E, F	Approved - Ordinance #3179
LD2003-03	Dec, 2003	O'Fallon Historical Society	Scale House - 214 E 1st Street	A, H	Approved - Ordinance #3234
*****	*****	*****	*****	*****	*****
2004					
LD2004-01 (H)	April, 2004	Schildknecht Funeral Home	310 South Lincoln	Heritage Award A, C, E, H	Res 2004-44
LD2004-02 (H)	April, 2004	Schwarz Furniture Warehouse	226 West State Street	Heritage Award	Res 2004-45
*****	*****	*****	*****	*****	*****
2005					
LD2005-01 (H)	Feb, 2004	United Church of Christ	206 W Adams	Heritage Award 1, 8	

Applicable Criteria:

A - Its significant value as part of the historical, cultural, artistic, social, ethnic, political, or other heritage of the community, state or nation.

B - Its location as a site of a significant local, county, state or national event.

C - Its identification with a person who significantly contributed to the development of the community, county, state or nation.

D - Its identification as the work of a master builder, designer or architect whose individual work has influenced the development of the community.

E - Its embodiment of elements of design, detailing, materials or craftsmanship that renders it architecturally significant or innovative.

F - Its embodiment of distinguishing characteristics of an architectural style valuable for the study of a period, type, method of construction or use of indigenous materials.

G - Its archaeological significance to the community, county, state or nation for information has yielded or is likely to yield important to history or prehistory.

H - Its character as a particularly fine or unique example of utilitarian structure including, but not limited to, farmhouses, buildings or other commercial structures with a high level of integrity or architectural significance.

I - Its establishment of a sense of time and place unique to the city.

BUILDING PERMITS

MONTHLY REPORT

JANUARY 1 - JANUARY 31, 2005

No. of permits 2005	No. of permits 2004	Type of Permit	Amount 2005	Amount 2004
12	13	Single Family Residence	$2,164,684	$2,057,946
0	2	Multi-Family	$0	$279,818
0	10	Mobile Homes - New and Addit & Alter	$0	$8,000
11	12	Residential Add & Alter and Other	$125,184	$179,570
7	3	Signs	$29,482	$9,300
0	3	Commercial & Industrial (New)	$0	$2,570,158
5	2	Commercial & Industrial (Addit & Alter)	$65,000	$110,000
35	45	Total Permits	$2,384,350	$5,214,792

BUILDING PERMITS

MONTHLY REPORT

FEBRUARY 1 - FEBRUARY 28, 2005

No. of permits 2005	No. of permits 2004	Type of Permit	Amount 2005	Amount 2004
37	23	Single Family Residence	$5,588,411	$3,606,559
0	0	Multi-Family	$0	$0
0	0	Mobile Homes - New and Addit & Alter	$0	$0
10	15	Residential Add & Alter and Other	$146,750	$163,675
1	4	Signs	$20	$10,200
0	2	Commercial & Industrial (New)	$0	$1,179,443
6	4	Commercial & Industrial (Addit & Alter)	$709,000	$183,506
54	48	Total Permits	$6,444,181	$5,143,383

BUILDING PERMITS

YEAR-TO-DATE

JANUARY 1, 2005 - PRESENT

No. of permits 2005	No. of permits 2004	Type of Permit	Amount 2005	Amount 2004
49	36	Single Family Residence	$7,753,095	$5,664,505
0	2	Multi-Family	$0	$279,818
0	10	Mobile Homes - New and Addit & Alter	$0	$8,000
21	27	Residential Add & Alter and Other	$271,934	$343,245
8	7	Signs	$29,502	$19,500
0	5	Commercial & Industrial (New)	$0	$3,749,601
11	6	Commercial & Industrial (Addit & Alter)	$774,000	$293,506
89	93	Total Permits	$8,828,531	$10,358,174

CITY OF O'FALLON, ILLINOIS
BUILDING PERMITS 2005

Date Issued	St Address	Permit No.	Applicant	Type of Construction	Detail of Construction	Construction Value
01/07/2005	Hwy 50, E (1700)	BP2005-001	Reinacher, Vernon R	Commercial & Industrial (Add or Alt)	shed	$5,000.00
01/10/2005	Emily Dr (303)	BP2005-002	Jacob Sunroom & Exteriors	Residential Add & Alt and Other	sunroom	$15,484.00
01/10/2005	Walnut St, S (303)	BP2005-003	Dallas, Josh	Residential Add & Alt and Other	remodel	$35,000.00
01/10/2005	Lawn Ave, N (107)	BP2005-004	API	Residential Add & Alt and Other		$18,000.00
01/10/2005	Moye School Rd (1010)	SG2005-01	DeMond Signs, Inc.	Signs	Moye School sign	$7,782.00
01/10/2005	Lonnies Ct (701) lot 24	BP2005-005	Ross, Stacey	Single Family Residence		$136,207.36
01/10/2005	Cardiff Ct (720) lot 168	BP2005-006	Fulford Construction	Single Family Residence		$180,272.88
01/10/2005	Riviera Ln (1846) lot 11	BP2005-007	State Construction	Single Family Residence		$254,483.04
01/10/2005	Callaway Ct (157) lot 64	BP2005-008	State Construction	Single Family Residence		$246,061.84
void	void	BP2005-009	void	void		void
01/18/2005	Hartman Ln (210)	BP2005-010	Holland Construction	Commercial & Industrial (Add or Alt)	tenant finish	$50,000.00
01/18/2005	Oxford Hill Rd (1060)	BP2005-011	Thompson, Mark	Residential Add & Alt and Other	basement finish	$3,000.00
01/19/2005	Hwy 50, W (1570)	SG2005-02	Midwest Sunray Lighting & Sign	Signs	Petsmart sign	$3,500.00
01/19/2005	Hwy 50, W (1407 Ste 107)	BP2005-012	EWR Associates, Inc.	Commercial & Industrial (Add or Alt)	tenant finish	$4,000.00
01/19/2005	Lincoln Ave, S (510)	BP2005-013	Perez, Carlos	Commercial & Industrial (Add or Alt)	repair/remode	$5,000.00
01/19/2005	Glen Oak Dr (501)	BP2005-014	Goodrich, Robert	Residential Add & Alt and Other	basement finish	$5,600.00
01/19/2005	Mulberry Ln (508)	BP2005-015	St. Clair Corp	Residential Add & Alt and Other	sunroom	$25,000.00
01/19/2005	Central Park Dr (1333) Ste 119	BP2005-016	Truong, Nhan / #1 Nails	Commercial & Industrial (Add or Alt)	tenant finish	$1,000.00
01/19/2005	Lancaster Dr (1690) lot 41	BP2005-017	Webb, Hezekiah	Single Family Residence		$267,057.12
01/20/2005	Bellingham Circle (7028) lot 380	BP2005-018	H & L Builders	Single Family Residence		$152,268.32
01/20/2005	Merrifields Dr (772) lot 329	BP2005-019	H & L Builders	Single Family Residence		$141,035.12
01/20/2005	Northgate Ct (801) lot 396	BP2005-020	H & L Builders	Single Family Residence		$139,777.12
01/20/2005	Bellingham Circle (7036) lot 382	BP2005-021	H & L Builders	Single Family Residence		$138,015.92
01/20/2005	Thornbury Pl (1021)	BP2005-022	Fulford Home Remodeling	Residential Add & Alt and Other	roof over deck	$5,500.00
01/20/2005	Central Park Dr (1206)	SG2005-03	Horizon Balloons, Inc.	Signs	Gold's Gym temp balloon	$500.00
01/24/2005	Marbleton Circle (441) lot 39	BP2005-023	O'Brein, David & Renee	Single Family Residence		$199,276.08
01/24/2005	Red Hawk Ridge Ln (1105) lot 76	BP2005-024	Huntongton Chase Corp	Single Family Residence		$157,022.08
01/25/2005	Frontage Rd (1107)	SG2005-04	Design One Signs	Signs	Rickhoff & Assoc	$1,500.00
01/25/2005	Weigerstown Dr (441)	BP2005-025	Beshears, Tina	Residential Add & Alt and Other	basement finish	$2,600.00
01/25/2005	Greystone Pl (808)	BP2005-026	Burnett, Willie	Residential Add & Alt and Other	basement finish	$5,000.00
01/25/2005	Hartman Ln (210 Ste 210)	SG2005-05	DeMond Signs, Inc.	Signs	Mathnasium	$4,000.00
01/25/2005	Hartman Ln (210 Ste 200)	SG2005-06	DeMond Signs, Inc.	Signs	Country Insurance	$6,200.00
01/25/2005	Paige Ln (825)	BP2005-027	Taylor, James	Residential Add & Alt and Other	basement finish	$6,500.00
01/25/2005	Jordan Dr (920)	BP2005-028	Koerkenmeier, Jerry	Residential Add & Alt and Other	basement finish	$3,500.00
01/25/2005	Hwy 50, W (1939)	SG2005-07	Bill Yount Signs	Signs	Sunshine Drapery & Int Fashior	$6,000.00
01/28/2005	St Nicholas Dr (912) lot 7	BP2005-029	Fulford Construction	Single Family Residence		$153,206.64
02/01/2005	Wolf Pass Dr (404) lot 42	BP2005-030	Huntington Chase Corp	Single Family Residence		$169,501.44
02/01/2005	Countryside Ln (107)	ZO2005-01	Sheehan, John P	Residential Add & Alt and Other	zoning permit	n/a
02/01/2005	Norcrest Cir (1110) lot 148	BP2005-031	Taylor Morley Homes	Single Family Residence		$149,752.32
02/01/2005	Janeita Ct (725) lot 34	BP2005-032	Ross, Stacey	Single Family Residence		$128,206.48
02/01/2005	Hwy 50, W (2065)	BP2005-033	MBL Reatly Corp	Commercial & Industrial (Add or Alt)	tenant finish for Nail Spa	$8,000.00
void	void	SG2005-08	void	void	void	void
02/02/2005	Weigerstown Dr (421) lot 9	BP2005-034	Wiegers, Betty Jo	Single Family Residence		$128,508.40
02/02/2005	Weigerstown Dr (413) lot 11	BP2005-035	Huff, Linda	Single Family Residence		$158,087.68
02/02/2005	Keck Ridge Dr (1516) lot 61	BP2005-036	Huff, Linda	Single Family Residence		$164,951.92
02/03/2005	Elisabeth Dr (1217)	BP2005-037	Fulford Home Remodeling	Residential Add & Alt and Other	sunroom	$10,000.00
02/03/2005	Wiegerstown Dr (409) lot 12	BP2005-038	Huff, Linda	Single Family Residence		$153,718.72
02/03/2005	Wiegerstown Dr (417) lot 10	BP2005-039	Ross, Jeff	Single Family Residence		$162,498.08
02/03/2005	Wiegerstown Dr (405) lot 13	BP2005-040	Huff, Linda	Single Family Residence		$107,788.40
02/03/2005	Wiegerstown Dr (400) lot 15	BP2005-041	Tamburello, Mike	Single Family Residence		$162,498.08
02/03/2005	Wiegerstown Dr (404) lot 16	BP2005-042	Hester, Ted	Single Family Residence		$148,485.44
02/03/2005	Wiegerstown Dr (408) lot 17	BP2005-043	DJE, LLC	Single Family Residence		$169,004.16
02/03/2005	Wiegerstown Dr (416) lot 19	BP2005-044	Riddle, Harry & Becky	Single Family Residence		$139,155.52
02/03/2005	Wiegerstown Dr (412) lot 18	BP2005-045	DJE, LLC	Single Family Residence		$128,508.40
02/03/2005	River Birch Dr (1221) lot 48	BP2005-046	Zinotti, John	Single Family Residence		$189,001.92

Date Issued	St Address	Permit No.	Applicant	Type of Construction	Detail of Construction	Construction Value
02/03/2005	River Birch Dr (1224) lot 46	BP2005-047	Ross, Stacey	Single Family Residence		$128,508.40
02/08/2005	Buran Dr (1004)	BP2005-048	Mayfield, Brad & Tracy	Residential Add & Alt and Other	basement finish	$30,000.00
02/08/2005	Green Mount Rd, N (1476) Suite 200	BP2005-049	Holland Constructior	Commercial & Industrial (Add or Alt)	tenant finish	$50,000.00
02/08/2005	Rain Hollow Dr (626)	BP2005-050	RT Construction	Residential Add & Alt and Other		$20,000.00
02/08/2005	Frontage Rd (1348)	BP2005-051	Huels Construction, Inc	Commercial & Industrial (Add or Alt)		$40,000.00
02/08/2005	Merrifields Dr (757) lot 231	BP2005-052	H & L Builders	Single Family Residence		$192,157.28
02/08/2005	Auto Court (105)	BP2005-053	Impact Strategies	Commercial & Industrial (Add or Alt)		$580,000.00
02/09/2005	Bellingham Cr (7016) lot 374	BP2005-054	H & L Builders	Single Family Residence		$139,777.12
02/09/2005	Naturescape (1101) lot 28	BP2005-055	Huntington Chase Corp	Single Family Residence		$182,537.28
02/10/2005	Hwy 50, W (1530)	BP2005-056	Wal-Mart Properties, Inc. #1418	Commercial & Industrial (Add or Alt)	corrals for landscaping	$1,000.00
02/10/2005	Pepperidge Dr (1200) lot 72	BP2005-057	Kelco Custom Homes	Single Family Residence		$109,386.80
02/10/2005	3rd St, W (315)	BP2005-058	Jacob Sunroom & Exteriors	Residential Add & Alt and Other	sunroom	$20,000.00
02/10/2005	Spyglass (104)	BP2005-059	Royal Pools	Residential Add & Alt and Other	inground pool	$29,000.00
02/10/2005	Cardiff Ct (712) lot 166	BP2005-060	Fulford Construction	Single Family Residence		$153,698.00
02/10/2005	Wigerstown Dr (401) lot 14	BP2005-061	Ross, Stacey	Single Family Residence		$189,001.92
02/10/2005	Grand Orchid Rd (409) lot 2	BP2005-062	Huntington Chase Corp	Single Family Residence		$164,075.76
02/10/2005	Overbrook Circle (509) lot 12	BP2005-063	Hertzler, Jonathan & Sherr	Single Family Residence		$180,299.52
02/10/2005	Overbrook Circle (525) lot 16	BP2005-064	Wieman Homes	Single Family Residence		$194,119.76
02/10/2005	Indian Creek Dr (1056)	BP2005-065	CAD Contracting	Residential Add & Alt and Other	basement finish	$19,500.00
02/10/2005	Shadow Ridge Crossing (1208)	BP2005-066	Thomas Construction	Residential Add & Alt and Other	patio roof	$6,000.00
02/10/2005	Deer Creek Rd, W (214)	BP2005-067	Thomas Construction	Residential Add & Alt and Other	deck	$10,000.00
02/14/2005	Sunset Blvd (775) Ste A	BP2005-068	Fulford Construction	Commercial & Industrial (Add or Alt)	tenant finish	$30,000.00
02/14/2005	Prairie Crossing (963) lot 29	BP2005-069	Fulford Construction	Single Family Residence		$130,660.32
02/14/2005	Prairie Crossing (943) lot 34	BP2005-070	Fulford Construction	Single Family Residence		$150,187.44
02/16/2005	Millbrook Ln (7020) lot 354	BP2005-071	H & L Builders	Single Family Residence		$121,786.24
02/16/2005	Allenbrook Ave (940) lot 370	BP2005-072	H & L Builders	Single Family Residence		$150,482.80
02/16/2005	Bellingham Cir (7001) lot 401	BP2005-073	H & L Builders	Single Family Residence		$141,212.72
02/18/2005	Bellingham Cir (7017) lot 404	BP2005-074	H & L Builders	Single Family Residence		$152,884.00
02/18/2005	Bellingham Cir (7020) lot 378	BP2005-075	H & L Builders	Single Family Residence		$98,260.16
02/28/2005	Oak, N (319)	BP2005-076	Superior Window Co	Residential Add & Alt and Other		$2,250.00
02/28/2005	Millbrook Ln (7057) lot 334	BP2005-077	H & L Builders	Single Family Residence		$139,777.12
02/28/2005	Brynmahr Ct (1104) lot 32	BP2005-078	Huff, Linda	Single Family Residence		$161,704.80
02/28/2005	Larkway Dr (418) lot 39	BP2005-079	Ross, Stacey	Single Family Residence		$158,087.68
02/28/2005	Nottinghill Dr (1317) lot 16	BP2005-080	Ross, Stacey	Single Family Residence		$129,683.52
02/28/2005	Main St (119)	SG2005-09	Jimenez, Mario	Signs	temp banner	$20.00
02/28/2005	Red Hawk Ridge Ln (1132) lot 13	BP2005-081	Huntington Chase Corp	Single Family Residence		$160,455.68
					TOTAL 2005 VALUES	**$8,828,530.80**

RESIDENTIAL OCCUPANCY PERMITS
The Year in Review/Comparison to 2004
Through February 28, 2005

	Applications Received 2004/2005	New Inspections 2004/2005	Reinspections 2004/2005
January	96/62	67/77	41/65
February	119/80	95/77	40/57
March	125/	135/	63/
April	148/	122/	72/
May	135/	98/	62/
June	149/	136/	66/
July	171/	169/	69/
August	118/	197/	104/
September	110/	116/	96/
October	99/	86/	60/
November	90/	87/	60/
December	95/	85/	83/
Total year to date	**215/142**	**162/154**	**81/122**

Residential Certificates issued to date:

Certificates of Occupancy Issued (February)	**45**
	2004/2005
Total	**Not avail/99**

COMMERCIAL OCCUPANCY PERMITS
The Year in Review/Comparison to 2004
Through February 28, 2005

	Applications Received 2004/2005	New Inspections 2004/2005	Reinspections 2004/2005
January	19/9	18/19	8/10
February	7/17	16/14	7/16
March	4/	4/	13/
April	7/	7/	6/
May	24/	5/	10/
June	8/	17/	3/
July	12/	4/	2/
August	18/	16/	20/
September	12/	13/	7/
October	10/	8/	10/
November	20/	11/	13/
December	17/	16/	7/
Total year to date	**26/26**	**34/33**	**15/26**

Commercial Certificates issued to date:

Certificates of Occupancy Issued (February)	**13**
Calendar Year	**2004/2005**
Total Permits	**11/23**

DEPARTMENT OF PUBLIC SAFETY
THIRD QUARTERLY REPORT
F.Y. 2005

- Since the Public Safety Facility opening in October, the Community Rooms have been as active as anticipated. To date, the room(s) have been used approximately fifty time by a wide variety of groups, including:
    - Both O'Fallon Rotary Clubs.
    - Southwestern Illinois Law Enforcement Commission for police training (3 events).
    - O'Fallon EMS for community CPR and First Aid training (3 events).
    - O'Fallon Police for community training on internet safety (2 events)
    - Thornbury neighborhood association (2 events).
    - Illinois Department of Public Health for Asthma training.
    - Boy Scouts/Cub Scouts/ Girl Scouts (5 events)
    - Retired Military Officers Association.
    - Public Safety Unified Command training (regional)
    - United Way Board of Directors
    - Regional Office of Education
    - City Team Training.

  Feedback has been very positive and we continue to welcome inquiries about the use of the facility.

- Crime Statistics for the third quarter of FY 2005, compared to the same period last year are included in the following table. Sexual assaults, thefts and auto theft show an overall increase. As is most often the case, all of the reported sexual assault cases involve perpetrators that are known to the victim and not random crimes. As indicated during the previous quarter, auto theft is up throughout the region and we have experienced a general increase in shoplifter apprehensions in recent months.

Year	Murder	Sex Assault	Robbery	Assault Battery	Burglary	Theft	Auto Theft	Arson
FY2004	0	2	2	5	21	80	3	0
FY2005	0	8	3	4	21	131	19	1

- Police and EMS personnel continue to make improvements in the New World Systems record keeping software. During the quarter, the geo validation tool within the software system was activated. This allows us to track calls for service and incidents to specific locations and eliminates error from one user to another. All data entries must be validated against a known database or it will be flagged within the system for clarification. In

jurisdictions like ours this is critically important in terms of maintaining data over long periods of time. In addition, it will help in information sharing with other city departments using GIS data.

- The Police Department enrolled in the ILEAS program (Illinois Law Enforcement Alarm System) which is a statewide mutual aid system. Similar to a system used in the fire service for years, this regionally based system (8 regions statewide) serves as the foundation for resource sharing in times of emergency. All participating agencies submit "asset inventories" so that all other participating agencies know where they can turn for specific needs. In addition to equipment ILEAS also coordinates manpower resources and will begin training a regional incident containment team in the coming months. OPD will be represented on the team.

- EMS experienced a small increase in calls-for-service during this quarter, compared to the same period last year. The total number of calls was up 40 from 643 calls in the third quarter of FY 04 to 683 during the same period in FY 05. The 6% jump is consistent with the increased demand for EMS service experienced over the last two years.