

CY2013 Construction Projects			
Item	Project Title	Estimated Cost	Funding Source
1	New Fire/EMS Facility	\$ 4,600,000	Capital
2	New Parks Maintenance Facility	\$ 1,000,000	Capital
3	City Hall HVAC Replacement, Phase 1	\$ 135,000	General
10	Community Park, Ballfield #1 Lighting	\$ 120,000	Parks
4	N. Lincoln Reconstruction/Overlay, Phase 4	\$ 342,500	Grant
5	Venita & Hwy 50 Intersection Improvements	\$ 880,000	MFT
6	Venita Railroad Overpass Construction	\$ 6,420,000	MFT
7	8645 Hwy 50 Fencing	\$ 75,000	Multi
8	CY13 General Asphalt Repair Program	\$ 581,000	Prop S
9	CY13 General Concrete Repair Program	\$ 100,000	Prop S
10	CY13 Parking Lot Sealing & Striping Program	\$ 50,000	Prop S
11	CY13 Sidewalk Repair Program	\$ 50,000	Prop S
12	Deer Creek/Amberleaf Stormwater Inlet Upgrades	\$ 30,000	Prop S
13	Hesse Park's Engle Creek Reach Erosion Remediation	\$ 65,000	Prop S
14	Howard Place (CDBG) Drainage Improvements, Phase 1 (City)	\$ 40,000	Prop S
15	Park Street Sidewalk Extension - 4th to 5th Street at KCCC	\$ 15,000	Prop S
16	Shallowbrook Stormwater Culvert Replacement	\$ 80,000	Prop S
17	State Street Sidewalk Extension, Phase 1	\$ 75,000	Prop S
18	Wildwood Culvert Repair	\$ 140,000	Prop S
19	Deer Creek/Smiley Trunk Main Repair Stormwater Remediation	\$ 200,000	SF
20	Memorial Hospital Sewer Support	\$ 120,000	SF
21	Taylor Road Sanitary Sewer Extension Project	\$ 200,000	SF
22	Terminal Lift Station Fencing	\$ 50,000	SF
23	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 115,000	SF
24	WWTP Filter Building Electrical Panel Repairs	\$ 15,000	SF
25	8645 Compound Lighting Improvement	\$ 15,000	WF
26	8645 Hwy 50 Emergency Power	\$ 24,000	WF
27	Pausch Road Water Tower Active Mixing System Installation	\$ 65,000	WF
28	PMKCRS Water Main Replacement (WMR), Fairview Unincorporated	\$ 200,000	WF
29	Taylor Road Water Main Extension	\$ 200,000	WF
	Total	\$ 16,002,500	

* Cost data displayed has not been audited.

Key to Funding Source

Bond	Public Bond Offering
Capital	Capital Fund, 05
Facilities	General Fund, Facilities Fund, 01-53
FD	Fire Department Fund, 08
General	General Fund, Streets Fund, 01-52
MFT	Motor Fuel Tax, 16-01
Multi	Multiple Funds contributed to infrastructure project completion
NA	Not available at time of report
Private	Infrastructure was constructed with private funds.
Prop S	Proposition S Fund (1/2% sales tax), 14-01
SF	Sanitary Sewer Enterprise Fund, 34-01 for WWTP, 34-61 for Mains
SSA	Special Service Area Fund, 39 thru 43, 45 & 54
WF	Water Enterprise Fund, 31-01

CY2014 Construction Projects			
Item	Project Title	Estimated Cost	Funding Source
1	City Hall Emergency Power Installation	\$ 100,000	Facilities
2	City Hall HVAC Replacement, Phase 2	\$ 80,000	Facilities
3	CY14 Oil & Chip Program	\$ 150,000	General
4	Howard Place (CDBG) Drainage Improvements, Phase 2 (CDBG)	\$ 60,000	CDBG
5	Hwy 50 Right Turn Lane/Intersections - Long to Auto Court	\$ 741,000	MFT
6	Madison-Illini Pedestrian & Bike Trail Connection	\$ 595,000	MFT
7	Milburn School Road Reconstruction, OTHS Section	\$ 926,000	MFT
8	Interchange 14, I-64, Beautification	\$ 463,700	MFT
9	Old Collinsville-Milburn School Roundabout	\$ 650,000	MFT
10	CY14 General Asphalt Repair Program	\$ 240,000	Prop S
11	CY14 General Concrete Repair Program	\$ 75,000	Prop S
12	CY14 Parking Lot Sealing & Striping Program	\$ 50,000	Prop S
13	CY14 Sidewalk Repair Program	\$ 50,000	Prop S
14	Lake Shore Ct @ E. Wesley Stormwater Improvements	\$ 180,000	Prop S
15	Ogle Road Sidewalk Extension - Hinchcliffe to Oberneufemann	\$ 36,000	Prop S
16	State Street Railroad Crossing Improvement & Sidewalks	\$ 340,000	Prop S
17	State Street Sidewalk Extension, Phase 2 (Countryside to Willow)	\$ 60,000	Prop S
18	Greystone Lift Station Modifications & Emergency Power	\$ 75,000	SF
19	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 115,000	SF
20	Woodstream Trunk Main Bypass	\$ 450,000	SF
21	Behrens Water Storage Tank Active Mixing Device	\$ 80,000	WF
22	Bethel School Road Water Main Extension	\$ 200,000	WF
23	Seven Hills Road Water Main Extension, Baptist Church to 3rd Street	\$ 200,000	WF
24	State Street Elevated Water Storage Tank Active Mixing Device	\$ 50,000	WF
25	State Street Water Storage Tank Repair	\$ 280,000	WF
		\$ 5,901,000	

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Key to Funding Source

Bond	Public Bond Offering
Capital	Capital Fund, 05
Facilities	General Fund, Facilities Fund, 01-53
FD	Fire Department Fund, 08
General	General Fund, Streets Fund, 01-52
MFT	Motor Fuel Tax, 16-01
Multi	Multiple Funds contributed to infrastructure project completion
NA	Not available at time of report
Private	Infrastructure was constructed with private funds.
Prop S	Proposition S Fund (1/2% sales tax), 14-01
SF	Sanitary Sewer Enterprise Fund, 34-01 for WWTP, 34-61 for Mains
SSA	Special Service Area Fund, 39 thru 43, 45 & 54
WF	Water Enterprise Fund, 31-01

CY2015 Construction Projects			
Item	Project Title	Estimated Cost	Funding Source
1	200 S. Lincoln Elevator Installation	\$ 180,000	Capital
2	Street Sweeper Cleanout Pit	\$ 40,000	General
3	Milburn School Road Reconstruction - OTHS to Old Collinsville Road	\$ 800,000	MFT
4	E. Wesley Roadway Improvements	\$ 470,000	MFT
5	Illini Drainage Culvert Reconstruction	\$ 60,000	Private
6	S. Lincoln Railroad Crossing Improvement	\$ 360,000	Prop S
7	Danzig Drive Culvert Repair	\$ 24,000	Prop S
8	Alyssa Court Stormwater Remediation	\$ 26,000	Prop S
9	Pepperwood Court Stormwater Drop Structure	\$ 24,000	Prop S
10	Cherry Street Stormwater Remediation	\$ 150,000	Prop S
11	CY15 General Asphalt Repair Program	\$ 240,000	Prop S
12	CY15 General Concrete Repair Program	\$ 75,000	Prop S
13	CY15 Parking Lot Sealing Program	\$ 20,000	Prop S
14	Agnes - Smiley Sewer Line Replacement	\$ 350,000	SF
15	Augusta & Smiley Backyard Sewer Main Replacement, Phase 1	\$ 250,000	SF
16	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 115,000	SF
17	Kyle Water Storage Tank Active Mixing Device	\$ 70,000	WF
18	Public Works Compound Valve and Line Improvements, Phase 1	\$ 200,000	WF
19	Pressure Reducing Valve Station, MetroLink Station Area	\$ 75,000	WF
20	W. State Street Tie, Green Mount Road to PW Ground Storage	\$ 220,000	WF
21	Milburn School Water Main Extension, IL-159 to Dunhill	\$ 210,000	WF
22	Water Storage Tank Repair/Cleaning/Painting	\$ 100,000	WF
		\$ 4,059,000	

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Key to Funding Source

Bond	Public Bond Offering
Capital	Capital Fund, 05
Facilities	General Fund, Facilities Fund, 01-53
FD	Fire Department Fund, 08
General	General Fund, Streets Fund, 01-52
MFT	Motor Fuel Tax, 16-01
Multi	Multiple Funds contributed to infrastructure project completion
NA	Not available at time of report
Private	Infrastructure was constructed with private funds.
Prop S	Proposition S Fund (1/2% sales tax), 14-01
SF	Sanitary Sewer Enterprise Fund, 34-01 for WWTP, 34-61 for Mains
SSA	Special Service Area Fund, 39 thru 43, 45 & 54
WF	Water Enterprise Fund, 31-01

CY2016 Construction Projects			
Item	Project Title	Estimated Cost	Funding Source
1	Milburn School Road Reconstruction, 2,600' Section, E. of OCR	\$ 1,008,000	MFT
2	CY16 General Concrete Repair Program	\$ 75,000	Prop S
3	Smiley Railroad Crossing Improvement	\$ 350,000	Prop S
4	CY16 Parking Lot Sealing Program	\$ 20,000	Prop S
5	Seven Hills Rd Sidewalk Extension, Carriel Jr High to Wildwood	\$ 75,000	Prop S
6	Engle Creek-Falling Spring Reach Remediation	\$ 160,000	Prop S
7	Southview Drainage Repairs, Phase 4	\$ 100,000	Prop S
8	Cherry Street Stormwater Remediation	\$ 200,000	Prop S
9	Old Library Area Sewer Main & Lateral Replacement	\$ 25,000	SF
10	Oak Street Sewer Main Replacement	\$ 160,000	SF
11	Augusta & Smiley Backyard Sewer Main Replacement, Phase 2	\$ 250,000	SF
12	Manhole Repair Program, Phase 4	\$ 80,000	SF
13	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 115,000	SF
14	Rieder Road-Interchange #21 Water Main Extension	\$ 200,000	WF
15	Old Collinsville Road Water Main Extension, Milburn to Far Oaks	\$ 45,000	WF
16	Pausch Water Storage Tank Active Mixing Device	\$ 70,000	WF
17	Oak Street Water Main Replacement	\$ 200,000	WF
18	Wherry to Scott School Water Main Loop	\$ 90,000	WF
19	Old Collinsville Road Water Main Extension, Milburn to Far Oaks	\$ 45,000	WF
20	Water Storage Tank Repair/Cleaning/Painting	\$ 200,000	WF
		\$ 3,468,000	

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Key to Funding Source

Bond	Public Bond Offering
Capital	Capital Fund, 05
Facilities	General Fund, Facilities Fund, 01-53
FD	Fire Department Fund, 08
General	General Fund, Streets Fund, 01-52
MFT	Motor Fuel Tax, 16-01
Multi	Multiple Funds contributed to infrastructure project completion
NA	Not available at time of report
Private	Infrastructure was constructed with private funds.
Prop S	Proposition S Fund (1/2% sales tax), 14-01
SF	Sanitary Sewer Enterprise Fund, 34-01 for WWTP, 34-61 for Mains
SSA	Special Service Area Fund, 39 thru 43, 45 & 54
WF	Water Enterprise Fund, 31-01

CY2017 Construction Projects			
Item	Project Title	Estimated Cost	Funding Source
1	Venita Road Reconstruction	\$ 400,000	MFT
2	Adams-Penn Stormwater Collection Main, Phase 1	\$ 250,000	Prop S
3	CY17 General Concrete Repair Program	\$ 100,000	Prop S
4	E. Adams/Washington Stormwater Drainage Improvements, Phase 1	\$ 120,000	Prop S
5	Persimmon Culvert Remediation	\$ 280,000	Prop S
6	CY17 Micro-Surfacing Program	\$ 300,000	Prop S
7	CY17 Parking Lot Sealing Program	\$ 20,000	Prop S
8	3rd & 4th St Sewer Main Replacement	\$ 300,000	SF
9	Hwy 50 Mine Subsidence Area Sewer Main Replacement	\$ 150,000	SF
10	W. Washington Street, 600 Block, Sewer Main Replacement	\$ 130,000	SF
11	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 115,000	SF
12	Public Works Compound Valve and Line Improvements, Phase 2	\$ 160,000	WF
13	Phase V Water Line Replacement, Part 4 (O'Fallon)	\$ 150,000	WF
14	Carbon Hill Road Water Main Extension	\$ 90,000	WF
15	Longacre/Ruby Water Main Replacement	\$ 75,000	WF
16	Water Storage Tank Repair/Cleaning/Painting	\$ 200,000	WF
17	Northeast Water Distribution System Expansion, Phase 1	\$ 200,000	WF
		\$ 3,040,000	

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Key to Funding Source

Bond	Public Bond Offering
Capital	Capital Fund, 05
Facilities	General Fund, Facilities Fund, 01-53
FD	Fire Department Fund, 08
General	General Fund, Streets Fund, 01-52
MFT	Motor Fuel Tax, 16-01
Multi	Multiple Funds contributed to infrastructure project completion
NA	Not available at time of report
Private	Infrastructure was constructed with private funds.
Prop S	Proposition S Fund (1/2% sales tax), 14-01
SF	Sanitary Sewer Enterprise Fund, 34-01 for WWTP, 34-61 for Mains
SSA	Special Service Area Fund, 39 thru 43, 45 & 54
WF	Water Enterprise Fund, 31-01

CY2018 Construction Projects			
Item	Project Title	Estimated Cost	Funding Source
1	Public Works Compound Resurfacing	\$ 150,000	General
2	Old Vincennes Road Rehabilitation	\$ 400,000	MFT
3	Simmons Road Reconstruction, Porter Road to Parcs at Arbor Green	\$ 590,000	MFT
4	CY18 General Concrete Repair Program	\$ 75,000	Prop S
5	Oak Street Reconstruction	\$ 200,000	Prop S
6	CY18 Micro-Surfacing Program	\$ 175,000	Prop S
7	CY18 Parking Lot Sealing Program	\$ 20,000	Prop S
8	Vine Street Railroad Crossing Improvement Project	\$ 380,000	Prop S
9	Adams-Penn Stormwater Collection Main, Phase 2	\$ 200,000	Prop S
10	Sanitary Sewer Trunk Main Repair	\$ 200,000	SF
11	Sanitary Sewer Manhole Lining & Grouting, Phase 3	\$ 100,000	SF
12	Linden Court Sewer Main Lining	\$ 80,000	SF
13	Fontainebleu and Emily Sewer Main Replacement, Bevirt to Smiley	\$ 125,000	SF
14	Howard "T" Sewer Main Replacement	\$ 125,000	SF
15	Wherry Road Water Main Extension, Phase 2	\$ 280,000	WF
16	Scott AFB Old School Road Water Main Extension	\$ 115,000	WF
17	Public Works Compound Ground Storage Tank Security	\$ 100,000	WF
18	Water Storage Tank Repair/Cleaning/Painting	\$ 200,000	WF
19	Northwest Water Distribution System Expansion, Phase 1	\$ 300,000	WF
		\$ 3,815,000	

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Key to Funding Source

Bond	Public Bond Offering
Capital	Capital Fund, 05
Facilities	General Fund, Facilities Fund, 01-53
FD	Fire Department Fund, 08
General	General Fund, Streets Fund, 01-52
MFT	Motor Fuel Tax, 16-01
Multi	Multiple Funds contributed to infrastructure project completion
NA	Not available at time of report
Private	Infrastructure was constructed with private funds.
Prop S	Proposition S Fund (1/2% sales tax), 14-01
SF	Sanitary Sewer Enterprise Fund, 34-01 for WWTP, 34-61 for Mains
SSA	Special Service Area Fund, 39 thru 43, 45 & 54
WF	Water Enterprise Fund, 31-01

CY2019 Construction Projects			
Item	Project Title	Estimated Cost	Funding Source
1	Public Works Compound Re-Fencing	\$ 100,000	General
2	Seven Hills Road Rehabilitation	\$ 500,000	MFT
3	Simmons Road Reconstruction, Parcs at Arbor Green to Milburn	\$ 740,000	MFT
4	Adams-Penn Stormwater Collection Main, Phase 3	\$ 250,000	Prop S
5	Oak Street Railroad Crossing Improvement	\$ 350,000	Prop S
6	CY19 General Concrete Repair Program	\$ 75,000	Prop S
7	CY19 Micro-Surfacing Program	\$ 250,000	Prop S
8	CY19 Parking Lot Sealing Program	\$ 20,000	Prop S
9	Fountainebleu Sewer Main Replacement, Penn to Bevirt	\$ 120,000	SF
10	Sanitary Sewer Manhole Lining & Grouting, Phase 2	\$ 200,000	SF
11	Willow Sewer Main Lining, W. Adams to Juniper	\$ 135,000	SF
12	Georgetowne Area Sewer Lining, Joy to Pierce	\$ 100,000	SF
13	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 115,000	SF
14	Wherry Road Water Main Extension, Phase I	\$ 280,000	WF
15	Water Storage Tank Repair/Cleaning/Painting	\$ 200,000	WF
16	Northeast Water Distribution System Expansion, Phase 2	\$ 400,000	WF
		\$ 3,835,000	

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Key to Funding Source

Bond	Public Bond Offering
Capital	Capital Fund, 05
Facilities	General Fund, Facilities Fund, 01-53
FD	Fire Department Fund, 08
General	General Fund, Streets Fund, 01-52
MFT	Motor Fuel Tax, 16-01
Multi	Multiple Funds contributed to infrastructure project completion
NA	Not available at time of report
Private	Infrastructure was constructed with private funds.
Prop S	Proposition S Fund (1/2% sales tax), 14-01
SF	Sanitary Sewer Enterprise Fund, 34-01 for WWTP, 34-61 for Mains
SSA	Special Service Area Fund, 39 thru 43, 45 & 54
WF	Water Enterprise Fund, 31-01

CY2020 Construction Projects			
Item	Project Title	Estimated Cost	Funding Source
1	City Hall - Basement Rennovations - Phase 1	\$ 175,000	Capital
2	Porter Road Reconstruction, Simmons to Oberneufemann	\$ 740,000	MFT
3	Cherry Railroad Crossing Improvement	\$ 425,000	Prop S
4	CY20 General Concrete Repair Program	\$ 75,000	Prop S
5	CY20 Micro-Surfacing Program	\$ 200,000	Prop S
6	General Stormwater System Remediation, Phase 1	\$ 225,000	Prop S
7	CY20 Parking Lot Sealing Program	\$ 20,000	Prop S
8	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 115,000	SF
9	Southview Subdivsion Sanitary Sewer Main Repair/Lining, Phase 1	\$ 200,000	SF
10	Susan Court Sewer Main Replacement	\$ 200,000	SF
11	Sanitary Sewer Manhole Lining & Grouting, Phase 4	\$ 100,000	SF
12	McFessel Area Tie, North Point to McKnight (Fairview Heights)	\$ 85,000	WF
13	Northwest Water Distribution System Expansion, Phase 2	\$ 300,000	WF
14	Northeast Water Distribution System Expansion, Phase 3	\$ 300,000	WF
15	Water Storage Tank Repair/Cleaning/Painting	\$ 200,000	WF
		\$ 3,360,000	

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Facilities	General Fund, Facilities Fund, 01-53
FD	Fire Department Fund, 08
General	General Fund, Streets Fund, 01-52
MFT	Motor Fuel Tax, 16-01
Multi	Multiple Funds contributed to infrastructure project completion
NA	Not available at time of report
Private	Infrastructure was constructed with private funds.
Prop S	Proposition S Fund (1/2% sales tax), 14-01
SF	Sanitary Sewer Enterprise Fund, 34-01 for WWTP, 34-61 for Mains
SSA	Special Service Area Fund, 39 thru 43, 45 & 54
WF	Water Enterprise Fund, 31-01