

CY 2003 Construction Projects					
Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	Clean Wastewater Treatment Plant (WWTP) Sludge Lagoon	\$ 100,000	\$ 84,000	SF	Completed
2	CY03 Concrete Repairs	\$ 350,000	\$ 303,887	Prop S	Completed
3	CY03 Sidewalk Construction/Repair Program	\$ 348,710	\$ 301,822	Prop S	Completed
4	CY03 Street Resurfacing Program	\$ 1,500,000	\$ 1,549,625	Prop S	Completed
5	French Village Booster Pump Station, Pump Repair	\$ 25,000	\$ 13,100	WF	Completed
6	Hartman Lane/Hwy 50 Intersection Improvements	\$ 285,000	\$1,400,000	MFT	Completed
7	O'Fallon-Shiloh Lighting Project - Greenmount Rd, South of I-64	\$ 15,000	\$ 14,286	General	Completed
8	Old Collinsville Rd Water Main Extension, I-64 to Milburn	\$ 100,000		WF	Completed
9	Public Safety Building Construction	\$ 7,900,000	\$ 7,900,000	U. Tax	Completed
11	Sanitary Sewage Lift Station Monitoring Upgrades	\$ 50,648	\$ 50,648	SF	Completed
12	Seven Hills Estates Water Distribution Extension	\$ 25,000	\$ 46,500	WF	Completed
14	Seven Hills Road Reconstruction, Wildwood to O'Fallon-Troy	\$ 1,300,000	\$ 1,365,152	Jr. Bond	Completed
15	Seven Hills-Weil Sanitary Sewer Force Main Extension	\$ 32,000	\$ 31,920	SF	Completed
16	Sewer Main Lining, Dale Street (Ruth to Joy)	\$ 15,000	\$ 31,146	SF	Completed, Ruth to Joy (740')
17	Thoman Park Construction	\$ 550,000	\$ 414,457	Capital	Completed
18	Upgrade to Eagle Sanitary Sewage Lift Station	\$ 24,158	\$24,158	SF	Completed
19	W. 318 2nd St. Alterations, Public Works Operations Offices	\$ 45,000	\$53,652	Multi	Completed
20	Water Main Extension to Bluffs at Ogles Creek Subdivision	\$ 134,000	\$ 134,000	WF	Completed
21	Westbrook Subdivision Drainage Ditch Cleaning	\$ 14,000	\$ 9,983	Prop S	Completed
Total		\$ 12,813,516	\$ 13,728,336		

CY 2004 Construction Projects					
Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	Automated Meter Reading, Water Accounts	\$ 2,800,000	\$ 2,800,000	WF	Completed
2	Community Park Toilet Construction	\$ 120,000	\$ 98,450	Capital	Completed
3	CY03 Southview Subdivision Street Resurfacing Program	\$ 750,000	\$ 750,000	Prop S	Completed
4	CY04 Concrete Repair Program	\$ 180,000	\$ 180,000	Prop S	Completed
5	CY04 General Asphalt Street Overlay Program	\$ 1,600,000	\$ 1,532,298	Prop S	Completed
6	Frank Scott Parkway Water Main Extension	\$ 61,500	\$ 66,688	WF	Completed
7	Milburn Water Main Extension, Pausch to Old Collinsville	\$ 385,000	\$ 278,149	WF	Completed
8	Oak Street Sewer Repair, Hwy 50 to 5th	\$ 100,000	\$ 86,558	SF	Completed
9	Old Collinsville Road (OCR) Reconstruction, Hwy 50 to I-64	\$ 881,000	\$ 839,368	MFT	Completed
10	Public Works Compound, Stream Reach Crossing	\$ 30,000	\$ 31,030	All	Completed
11	Sanitary Sewer Trunk Main Erosion Protection	\$ 150,000	\$ 82,097	SF	Completed, Total Cost-\$177,000?
12	Tornado/Storm Warning Siren System Expansion	\$ 135,000	\$ 121,030	Capital	Completed
13	Vine Street Reconstruction, 5th to Parkview	\$ 110,000	\$ 91,287	Prop S	Completed
14	Wastewater Treatment Plant North Sludge Lagoon Cleaning	\$ 140,000	\$ 93,000	SF	Completed
15	Water Distribution System Rehabilitation; Phase 5, Part 1	\$ 425,000	\$ 328,825	WF	Completed
16	Water/Sewer Extensions, North on Weil Road	\$ 435,000	\$ 319,238	WF/SF	Completed
17	West Hwy 50 Resurfacing, Hartman to Old Collinsville	\$ 420,000	\$ 343,629	MFT	Completed
	Total	\$ 8,722,500	\$ 8,041,647		

CY2005 Construction Projects

Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	Bossler Lane Area Sanitary Sewer Main Alteration	\$ 22,588	\$ 19,651	SF	Completed
2	CY05 Pavement Micro-Surfacing Program	\$ 100,000	\$ 77,350	Prop S	Completed
3	CY05 Street Resurfacing Program	\$ 750,000	\$ 723,478	Prop S	Completed
4	General Concrete Repair Program	\$ 120,000	\$ 105,036	Prop S	Completed
5	Green Mount to Central Park (I-64 Bore) Water Main Extension	\$ 150,000	\$ 229,055	WF	Completed
6	Library Painting (Exterior Surfaces)	\$ 20,000	\$ 39,900	Library	Completed
7	Public Safety Building Detention Pond/Greenspace Grading	\$ 170,000	\$ 205,748	Capital	Completed
8	Sam's Club Right Turn Lane Construction	\$ -	\$ -	Private	Completed
9	Sanitary Sewer Trunk Main Investigation/Spot Repair	\$ 120,000	\$ 118,350	SF	Completed
10	Seven Hills Elevated Water Tank Area Detention Pond/Grading	\$ 100,000	\$ 95,815	WF	Completed
11	Traffic Signal Conversion to LEDs	\$ 30,000	\$ 28,730	General	Completed
12	Wastewater Treatment Plant Southern Sludge Lagoon Cleaning	\$ 140,000	\$ 74,367	SF	Completed
	Total	\$ 1,722,588	\$ 1,717,480		

CY2006 Construction Projects					
Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	Asbestos Removal, Old Police Station	\$ 30,000	\$ 30,980	General	Completed
2	Betty Lane Sanitary Sewer Main Extension	\$ 44,000	\$ 60,924	SF	Completed
3	Bunkum Hill Road Water Main Replacement	\$ 171,550	\$ 313,670	WF	Completed
4	Community Park, Field #2 Lighting Upgrade	\$ 120,000	\$ 100,000	Capital	Completed
5	CY06 General Concrete Repair Program	\$ 160,000	?	Prop S	Completed
6	CY06 Street Resurfacing Program	\$ 400,000	\$ 753,764	Prop S	Completed
7	Demolition of St Clair Av. & Madison Property's Structures	\$ 10,000	\$ 6,800	WF, G	Completed
8	Demolition of Old Emergency Medical Services Building	\$ 10,000	\$ 4,400	General	Completed
9	Drury Inn Area Water Main Improvements	\$ 15,000	\$ 17,802	WF	Completed
10	Elm/Orchard Subsidence Water/Sanitary Main Repairs	\$ 500,000	\$ 462,663	SF	Completed
11	Family Sports Park Construction, Phase I	\$ 8,500,000	\$ 8,500,000	Capital	Completed
12	Family Sports Park, Phase 2 (Walking Trail - North)	\$ 550,000	\$ 550,000	Capital	Completed
13	Large Lettering Signage @ Major Intersections Program	\$ 24,000	\$ 17,201	General	Completed
14	Milburn School Water Main Extension, OCR to IL-159; Phase I	\$ 75,000	?	WF	Completed
15	N. Lincoln Reconstruction, Phase I (State to Jefferson)	\$ 425,000	\$ 368,525	Prop S	Completed
16	Public Works Compound Garage Heating Project	\$ 8,000	\$ 7,293	General	Completed
17	Public Works Compound Security Upgrade, Phase 1	\$ 50,000	\$ 40,500	All	Completed
18	Public Works Compound Security Upgrade, Phase 2	\$ 125,000	\$ 119,900	All	Completed
19	Regency Park/Green Mount Intersection Improvements	\$ 100,000	\$ 100,000	Prop S	Completed
20	Sanitary Sewer Lateral Lining Demonstration Project	\$ 7,000	\$ 6,995	SF	Completed
21	7 Hills Culvert Extension/Sidewalk/Joseph Driveway Drainage	\$ 160,000	\$ 132,339	Prop S	Completed
22	Simmons Road Reconstruction, Milburn School to Kyle	\$ 854,500	\$ 854,500	MFT	Completed
23	Simmons Water Main Extension, Milburn School to Porter	\$ 144,488	\$ 144,488	WF	Completed
24	State Street Resurfacing, Obernuefemann to Lee	\$ 338,119	\$ 338,119	MFT	Completed
25	Thoman Park Restroom Installation	\$ 120,000	\$ 83,964	Capital	Completed
26	Wastewater Treatment Plant (WWTP) Sludge Lagoon Cleaning	\$ 80,000	\$ 80,000	SF	Completed
27	Wastewater Treatment Plant S&L Package Plant Rehabilitation	\$ 40,000	IH	SF	Completed
28	Water Sampling Stations - 10 each	\$ 15,000	\$ 12,870	WF	Completed
		Total	\$ 13,076,657	\$ 13,107,697	

CY2007 Construction Projects					
Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	500,000 Gallon Ground Level Storage Tank Repair & Painting	\$ 80,000	\$ 60,000	WF	Completed
2	CY07 General Concrete Repair Program	\$ 160,000	\$ 10,000	Prop S	Completed
3	CY07 Parking Lot Sealing Program	\$ 20,000	\$ 17,944	General	Completed
4	CY07 Sidewalk Repair & Extension Program	\$ 100,000	\$ 98,000	Prop S	Completed
5	CY07 Street Resurfacing Program	\$ 480,000	\$ 466,765	Prop S	Completed
6	Dumpster Enclosure Construction, Rock Spring Park & City Hall	\$ 40,000	\$ 10,800	General	Completed
7	Fire Station #1 Roof Replacement	\$ 60,000	\$ 46,303	Fire	Completed
8	N. Lincoln Reconstruction, Phase 2 (Jefferson to Monroe)	\$ 350,000	\$ 320,743	Prop S	Completed
9	New French Village Water Booster Pump Station Construction	\$ 1,500,000	\$ 985,000	WF	Completed
10	Porter-Obby Water Main Extension, Simmons to W. Nixon	\$ 120,000	\$ 116,547	WF	Completed
11	Venita Water Main Extension, Simmons to W. Park Entrance	\$ 140,000	\$ 100,000	WF	Completed
12	Prairie Farms Dairy Automatic Sampler Installation	\$ 48,000	\$ 59,500	SF	Completed
13	Public Works Compound Bulk Storage Bin Construction	\$ 20,000	\$ 5,000	General	Completed
14	Wastewater Treatment Plant Disinfection System Replacement	\$ 44,000	\$ 45,000	SF	Completed
15	Wastewater Treatment Plant Electrical Generator Installations	\$ 400,000	\$ 486,500	SF	Completed
16	Wastewater Treatment Plant South Sludge Lagoon Cleaning	\$ 100,000	\$ 97,482	SF	Completed
17	Water Storage Building Construction	\$ 785,000	\$ 814,940	WF	Completed
	Total	\$ 4,447,000	\$ 3,740,524		

CY2008 Construction Projects					
Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	3 Brandonwood Area Stormwater Improvement/Erosion Correction	\$ 4,000	\$ 2,805	General	Completed
2	308-309 Windsor Forest Stormwater Culvert Pipe Separation Repair	\$ 10,000	\$ 10,461	General	Completed
3	3rd Street Stormwater Culvert Pipe/Inlet Repair	\$ 10,000	\$ 36,929	Prop S	Completed
4	408 Wolfpass Sidewalk Drainage/Erosion Correction	\$ 6,000	\$ 5,733	Prop S	Completed
5	802 W. State City Structure Demolition	\$ 4,000	\$ 7,200	General	Completed
6	805 W. Madison Stormwater Culvert Pipe Replacement	\$ 10,000	\$ 11,818	Prop S	Completed
7	Agnes Stormwater Inlet & Culvert Pipe Replacement	\$ 20,000	\$ 20,241	Prop S	Completed
8	Arthur Middle School Crosswalk Construction	\$ 15,000	\$ 14,783	General	Completed
9	Wastewater Treatment Plant North Sludge Lagoon Cleaning	\$ 100,000	\$ 97,482	SF	Completed
10	Construct Two Elevated Water Storage Tanks, Kyle & Pausch	\$ 4,500,000	\$ 5,265,000	WF	Completed
11	CY08 General Concrete Repair Program	\$ 134,000	\$ 109,600	Prop S	Completed
12	CY08 Micro-Surfacing Program	\$ 180,000	\$ 156,254	Prop S	Completed
13	CY08 Parking Lot Sealing Program	\$ 20,000	\$ 11,044	General	Completed
14	CY08 Street Resurfacing Program	\$ 950,000	\$ 864,306	Prop S	Completed
15	Fire Department Security System, Phase I	\$ 39,900	\$ 39,900	FD	Completed
16	Firing Range Road Improvement	\$ 5,000	\$ 4,098	General	Completed
17	Forest Green Stormwater Drainage System Improvement	\$ 20,000	\$ 21,264	General	Completed
18	Library Window Repairs	\$ 5,500	\$ 5,500	Library	Completed
19	Longmeade Stormwater Drop Structure Installation	\$ 12,000	\$ 935	WF	Completed
20	Mulberry/Illini Bike Trail Drainage Ditch Cleaning	\$ 80,000	\$ 11,056	Prop S	Completed
21	N. Lincoln Reconstruction, Phase 3 (Monroe to Jackson)	\$ 400,000	\$ 263,699	Prop S	Completed
22	Oak Sanitary Sewer/Water Main Replacements and Street Repair	\$ 800,000	\$ 814,374	Combo	Completed
23	Obernuefemann Road Reconstruction	\$ 1,332,313	\$ 1,052,045	MFT	Completed
24	Obernuefemann/State Roundabout Construction	\$ 510,000	\$ 489,600	MFT	Completed
25	Obernuefemann/State Roundabout Detention Pond Rehabilitation	\$ 25,000	\$ 21,305	SSA	Completed
26	1 MG Ground Level Storage Tank, Repair & Painting	\$ 110,000	\$ 112,500	WF	Completed
27	Southview Drainage Improvements, Phase 1 (Vanderbilt Area)	\$ 40,000	\$ 19,162	Prop S	Completed
28	Sports Park Soccer Area Temporary Parking Lot Construction	\$ 50,000	\$ 86,730	General	Completed
	Total	\$ 9,392,713	\$ 9,555,824		

CY2009 Construction Projects					
Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	416 & 506 Dartmouth Stormwater Culvert Pipe/Inlet Repairs	\$ 50,000	\$ 71,208	Prop S	Completed
2	4th/6th Street Water Main Replacement (S. Lincoln Area)	\$ 40,000	\$ 29,241	WF	Completed
3	5th & Hickory Water Main Replacement	\$ 40,000	\$ 24,554	WF	Completed
4	Brookside to Westbrook Subdivisions Sidewalk Extension	\$ 29,000	\$ 6,616	Prop S	Completed
5	City Hall Server Room Construction	\$ 40,053	\$ 40,053	Multi	Completed
6	CY09 General Concrete Repair Program	\$ 50,000	\$ 80,824	Prop S	Completed
7	Deer Creek Thermal Expansion Pavement Problem Repair	\$ 26,892	\$ 26,892	General	Completed
8	Donna Street Pavement Repairs	\$ 21,121	\$ 21,121	General	Completed
9	Emily Circle Water Main Replacement	\$ 20,000	\$ 16,057	WF	Completed
10	Frank Scott Lake Side Commercial Area Water Main Tie	\$ 12,000	\$ 9,996	WF	Completed
11	Hwy 50 Water Main Replacement, Lawn to 702 W. Hwy 50	\$ 20,000	\$ 27,474	WF	Completed
12	Julia Area Stormwater Repairs	\$ 60,000	\$ 44,007	Prop S	Completed
13	Kim Drive Stormwater Inlet Replacements	\$ 11,969	\$ 11,969	Prop S	Completed
14	Lakeshore Court Water Main Replacement	\$ 40,000	\$ 14,643	WF	Completed
15	Long Street Cross-Road Stormwater Culvert Pipe Replacement	\$ 10,853	\$ 10,853	General	Completed
16	Merriam Parkway to Pausch Road Water Main Extension (Loop)	\$ 80,000	\$ 21,608	WF	Completed
17	Monroe Circle Water Main Replacement	\$ 25,000	\$ 17,492	WF	Completed
18	Pausch Road Water Main Extension, Milburn to Pausch Tower	\$ 140,000	\$ 119,760	WF	Completed
19	Plum Street Water Main Replacement	\$ 40,000	\$ 24,472	WF	Completed
20	Rieder Road Water Main Extension	\$ 200,000	\$ 181,752	WF	Completed
21	Seven Hills Sidewalk Extension, Prairie Estates to Carriel Jr High	\$ 35,000	\$ 56,734	Prop S	Completed
22	Shiloh Valley Township Road Water Main Extension	\$ 300,000	\$ 38,714	WF	Completed
23	Southview Drainage Repairs, Phase 2 (AmerenIP Relocation Work)	\$ 40,000	\$ 108,250	Prop S	Completed
24	St. Clair Elevated Water Storage Tower Exterior Painting	\$ 55,000	\$ 32,800	WF	Completed
25	Wastewater Treatment Plant South Sludge Lagoon Cleaning	\$ 120,000	\$ 99,474	SF	Completed
26	Wastewater Treatment Plant West Clarifier Repairs	\$ 118,000	\$ 172,847	SF	Completed
27	Wesley Culvert Replacement/Pond Remediation	\$ 232,000	\$ 407,094	Prop S	Completed
28	West 4th Street Water Main Replacement	\$ 60,000	\$ 45,697	WF	Completed
	Total	\$ 1,916,888	\$ 1,762,202		

CY2010 Construction Projects					
Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	1st Street Resurfacing	\$ 24,000	\$ 27,320	WF	Completed
2	200 S. Lincoln - Fire Department Beddown	\$ 120,000	\$ 120,424	Multi	Completed
3	Anne/Alma/Edward Sanitary Sewer Main Replacement; Phase 1	\$ 200,000	\$ 162,353	SF	Completed
4	Anne/Alma/Edward Sewer Main Replacement; Phase 2	\$ 200,000	\$ 143,975	SF	Completed
5	Apple/1st/Orange Water Main Replacement	\$ 45,000	\$ 34,446	WF	Completed
6	Behrens Area Sanitary Sewer Main Extension	\$ 180,000	\$ 150,757	Grant	Completed
7	Carson/Behrens Area Street Resurfacing, City Portion	\$ 50,000	\$ 52,057	Prop S	Completed
8	Cedar Street Stormwater Remediation	\$ 30,000	\$ 8,200	General	Completed
9	CY10 General Concrete Repair Program	\$ 80,000	\$ 62,735	Prop S	Completed
10	CY10 Parking Lot Sealing Program	\$ 15,000	\$ 5,050	Multi	Completed
11	CY10 Sidewalk Repair & Extension Program	\$ 25,000	\$ 73,940	Prop S	Completed
12	Eagle Stormwater Culvert Extensions	\$ 40,000	\$ 25,116		Completed
13	Edward Area Water Main Replacement	\$ 10,000	\$ 14,937	WF	Completed
14	Family Sports Park, Phase 3	\$ 7,500,000	\$ 7,440,626	Bond	Completed
15	Firing Range Area Cleanup, Road & Parking Area	\$ 10,000	\$ 7,580	SF	Completed
16	Harvard & Wellsley Manhole Replacement	\$ 5,000	\$ 5,443	SF	Completed
17	Jefferson, Estate to Carson Water Main Relocation	\$ 20,000	\$ 23,852	WF	Completed
18	Joy Area Water Main Replacement	\$ 30,000	\$ 26,996	WF	Completed
19	Karl Street Water Main Replacement	\$ 40,000	\$ 33,818	WF	Completed
20	Lee/Howard/Estate Drainage Remediation/Road Resurfacing	\$ 20,000	\$ 20,405	Gen, SF	Completed
21	Library Roof Replacement	\$ 35,000	\$ 31,250	Library	Completed
22	Monroe Alley Sanitary Sewer Manhole Replacement	\$ 20,000	\$ 17,490	SF	Completed
23	O'Fallon-Troy Road Reconstruction Sanitary Force Main Relocation	\$ 12,000	\$ 13,685	SF	Completed
24	O'Fallon-Troy Road Reconstruction Water Main Relocation	\$ 10,000	\$ 6,294	WF	Completed
25	Old Collinsville Road Reconstruction, I-64 to Milburn School	\$ 2,264,000	\$ 1,935,171	MFT	Completed
26	Public Safety Building Area Sidewalk Extension	\$ 25,000	\$ 19,988	Prop S	Completed
27	PW Booster Pump Station Chlorine Injection Installation	\$ 40,000		WF	Completed
28	PW Water Booster Pump Station VFD Installation	\$ 60,000	\$ 63,500	WF	Completed
29	Ruth Area Water Main Replacement	\$ 60,000	\$ 28,229	WF	Completed
30	Sanitary Sewer Manhole Lining & Grouting Program, Phase 1	\$ 200,000	\$ 144,315	SF	Completed
31	Scott-Troy Water Main Loop, Keck Ridge to Oak Hill	\$ 175,000	\$ 128,853	WF	Completed
32	WWTP Cells #1,2&3 Bank Cleanup			SF	Completed
33	WWTP Cells #2&3 Berm Rehabilitation			SF	Completed
34	WWTP Clearing, Grubbing and Grading	\$ 20,000	\$ 20,868	SF	Completed

35	WWTP Plant Variable Frequency Drive (VFD) Installations	\$ 120,000	\$ 142,226	Grant	Completed
36	WWTP Sludge Lagoon Cleaning	\$ 110,000	\$ 103,855	SF	Completed
37	WWTP Sludge Pond - Truck Dump Site Construction	\$ 22,000	\$ 19,143	SF	Completed
	Total	\$ 11,817,000	\$ 11,114,899		

CY2011 Construction Projects					
Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	Eagle Drive Extension			Geneal	Completed
2	Southview Drainage Repairs, Phase 3 - DCEO Grant	\$ 89,000	\$ 108,044	Grant	Completed
3	Milburn School Road Reconstruction - Simmons to Merriam	\$ 2,000,000	\$ 2,275,587	MFT	Completed
4	Porter - Simmons Roundabout Construction	\$ 500,000	\$ 432,393	MFT	Completed
5	City Hall Message Board	\$ 24,000	\$ 24,432	Multi	Completed
6	Rock Springs Parking Lot Extension	\$ 200,000	\$ 164,185	PF	Completed
7	Central Park Drive Repair, Phase 1	\$ 220,000	\$ 270,174	Prop S	Completed
8	CY11 General Concrete Repair Program	\$ 100,000	\$ 60,056	Prop S	Completed
9	Jamestown Stormwater Culvert Pipe Repair	\$ 163,481	\$ 162,279	Prop S	Completed
10	Matthew Drive Stormwater Culvert Pipe & Area Remediation	\$ 600,000	\$ 379,088	Prop S	Completed
11	Weil Road Resurfacing	\$ 120,000	\$ 118,984	Prop S	Completed
12	2nd & 3rd Streets' Alley Sanitary Sewer Main Replacement	\$ 320,000	\$ 464,586	SF	Completed
13	Venita Drive Sewer Main Relocation	\$ 54,000	\$ 27,900	SF	Completed
14	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 110,000	\$ 68,713	SF	Completed
15	SCADA Installation at WWTP	\$ 130,000	\$ 56,241	SF	Completed
16	Public Works Operations Building Emergency Power Installation	\$ 65,000	\$ 23,459	W, SF	Completed
17	Famous Avenue Area Water Main Extension	\$ 120,000	\$ 39,130	WF	Completed
18	Seven Hills Elevated Water Storage Tank Active Mixing Device	\$ 50,000	\$ 35,694	WF	Completed
19	Venita Drive Water Main Extension, Sports Park Entrance to Hwy 50	\$ 200,000	\$ 104,585	WF	Completed
20	Seven Hills Elevated Water Storage Tank Erosion Control	\$ 25,000	\$ 11,553	WF	Completed
21	Weil Road WaterSewer Main Extension	\$ 60,000	\$ 55,449	WF, SF	Completed
	Total	\$ 5,150,481	\$ 4,882,534		

CY2012 Construction Projects					
Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	1,000,000 Gallon Ground Water Storage Tank Repair	\$ 330,000	\$ -		Completed
2	500,000 Gallon Ground Water Storage Tank Repair	\$ 240,000	\$ 810,000	WF	Completed
3	Cambridge Blvd Repair, Phase 1	\$ 120,000	\$ 158,452	Prop S	Completed
4	Central Park Drive Repair, Phase 2	\$ 150,000	\$ 265,831	Prop S	Completed
5	City Hall Parking Lot Overlay	\$ 85,000	\$ 60,000	General	Completed
6	City Hall Roof Replacement	\$ 120,000	\$ 80,370	Facilities	Completed
7	CY12 General Asphalt Paving Repair	\$ 175,000	\$ 158,116	General	Completed
8	CY12 General Concrete Repair Program	\$ 50,000	\$ 51,900	Prop S	Completed
9	CY12 Parking Lot Sealing Program	\$ 50,000	\$ 25,567	Other	Completed
10	Hilgard & Augusta Backyards' Sewer Main Replacement	\$ 290,000	\$ 482,535	SF	Completed
11	Historical Museum HVAC Replacement	\$ 20,000	\$ 20,222		Completed
12	Kyle Water Tower Detention Pond	\$ 20,000	\$ 20,365	WF	Completed
13	Library Ground Surface Drainage Improvements, North Side	\$ 15,000	\$ 12,180	General	Completed
14	Oberneufemann Railroad Crossing Repairs & Walkway Extensions	\$ 313,516	\$ 313,516	Prop S	Completed
15	Old Vincennes - Seven Hills Roundabout Construction	\$ 649,761	\$ 649,761	MFT	Completed
16	Perrin Road (Barco to Enos) WMR w/Durly to Traubel Extension	\$ 160,000	\$ 163,810	WF	Completed
17	Public Works Compound Improvement, Temp Salt Storage	\$ 97,929	\$ 97,929		Completed
18	Sanitary Sewer Manhole Repairs	\$ 150,000	\$ 51,058	SF	Completed
19	Sanitary Sewer Manhole Repairs - DCEO Grant	\$ 96,000	\$ 96,000	Grant	Completed
20	Sidewalk Extension - Behrens/State Water Tower Frontage	\$ 25,000	\$ 41,657	Prop S	Completed
21	Sidewalk Extension - Simmons Road	\$ 15,000	\$ 14,027.00	Prop S	Completed
22	Southview Drive Stormwater Culvert Repair	\$ 400,000	\$ 212,136	Prop S	Completed
23	St Clair Mall 500,000 Gallon Elevated Water Storage Tank Repair	\$ 240,000	\$ 256,800.00	WF	Completed
24	State Street Culvert Repair	\$ 100,000	\$ 97,511.00		Completed
25	Venita Drive Water Main Extension	\$ 175,000	\$ 151,885	WF	Completed
26	VFDs and Blower Repairs for Package Plant	\$ 68,578	\$ 68,578	SF	Completed
27	Wastewater Treatment Plant Headworks Replacement	\$ 3,200,000	\$ 2,792,000	SF-Loan	Completed
28	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 115,000	\$ 68,713	SF	Completed
29	Wastewater Treatment Plant Ultra-violet Disinfection Installation	\$ 800,000	\$ -	SF-Loan	Completed
	Total	\$ 8,270,784	\$ 7,220,918		

CY2014 Construction Projects					
Item	Project Title	Estimated	Actual/Bid	Funding	Comments
1	200 S. Lincoln, 2nd Floor Roof Replacement	\$ 30,000	\$ 37,663	Facilities	Completed
2	300 Block of E. Hwy 50 Sewer Main Replacement	\$ 45,000	\$ 48,864	SF	Completed
3	8645 E. Hwy 50 Emergency Power Installation	\$ 15,000	\$ 8,675	Multi	Completed
4	Agnes Sanitary Sewer Rehabilitation, 3rd to OTHS	\$ 520,000	\$ 341,136	SF	Completed
5	City Hall Exterior Brick Maintenance	\$ 24,000	\$ 22,850	Facilities	Completed
6	City Hall Lobby Carpeting	\$ 20,000	\$ 18,700	Facilities	Completed
7	CY14 General Asphalt Repair Program	\$ 320,000	\$ 567,117	Prop S	Completed
8	CY14 General Concrete Repair Program	\$ 100,000	\$ 82,034	Prop S	Completed
9	CY14 Parking Lot Sealing & Striping Program	\$ 50,000	\$ 40,018	Prop S	Completed
10	CY14 Sidewalk Repair Program	\$ 125,000	\$ 61,780	Prop S	Completed
11	DeSoto Sewer Main Repair	\$ 40,000	\$ 28,586	SF	Completed
12	E. Wesley @ Lakeshore Court Stormwater Improvements	\$ 200,000	\$ 110,279	Prop S	Completed
13	EMS Bays Floor Recoat	\$ 7,000	\$ 6,628	EMS	Completed
14	Exit #21, I-64 Water Main Relocation	\$ 120,000	\$ 165,719	WF	Completed
15	Fire Station #1 Drainage Improvements	\$ 55,000	\$ 156,773	Multi	Completed
16	Fontainebleau Inlet Placement	\$ 8,000	\$ 14,641	General	Completed
17	French Village Pump Station Metering	\$ 42,000	\$ 24,107	WF	Completed
18	Garden Club Irrigation Extension	\$ 7,000	\$ 6,158	WF	Completed
19	Greenridge Heights Rd (FVH) Water Main Relocation	\$ 65,000	\$ 2,798	WF	Completed
20	Historical Museum Masonry Restoration	\$ 15,000	\$ 13,345	Facilities	Completed
21	Illini Bike Trail Culvert Pipe Area Remediation	\$ 12,000	\$ 3,563	Prop S	Completed
22	Indian Springs Stormwater Pipe and Inlet Replacement	\$ 40,000	\$ 56,779	Prop S	Completed
23	Knollhaven Area Stormwater Remediation (aka Hearthstone)	\$ 40,000	\$ 17,036	Prop S	Completed
24	Lawn Avenue Mine Subsidence Repair	\$ 80,000	\$ 79,655	Prop S	Under Construction
25	Madison-Illini Pedestrian & Bike Trail Connection	\$ 595,000	\$ 550,015	MFT	Completed
26	Memorial Hospital Sewer Support, South of E. Hwy 50	\$ 120,000	\$ 107,515	SF	Under Construction
27	New Electrical Conduit to Fire/EMS Facility	\$ 10,000	\$ 4,697	Capital	Completed
28	New Fire/EMS Facility	\$ 4,600,000	\$ 5,219,246	Capital	Completed
29	New Parks Maintenance Facility	\$ 1,000,000	See line 30	Capital	Completed
30	Old Clark Station Parking Lot	\$ 21,000	\$ 41,565	General	Completed
31	Pepperwood Court Stormwater Drop Structure	\$ 40,000	\$ 14,055	General	Completed
32	Quail Run Culvert and Inlet Replacement	\$ 65,000	\$ 49,709	General	Completed
33	St. Clair County 911 Support	\$ 12,000	\$ 1,673	General	Completed
34	St. Clare School Area/Cherry Street Improvements	\$ 40,000	\$ 36,783	Prop S	Completed

35	Venita & Hwy 50 Intersection Improvements	\$ 880,000	\$ 633,475	MFT	Under Construction
36	Venita Railroad Overpass Construction	\$ 6,420,000	\$ 4,696,812	MFT	Under Construction
37	W. Madison Sewer Main Replacement	\$ 400,000	\$ 448,686	Multi	Completed
38	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 150,000	\$ 179,994	SF	Completed
39	Wesley Drive/Lakeshore Stormwater Pipe and Inlet Replacement	\$ 150,000	\$ 110,279	Prop S	Completed
40	Wildwood Sidewalk Subsidence Repair	\$ 12,000		Prop S	On Hold for additional subsidence
41	WWTP Filter Building Renovation/Repairs	\$ 15,000	In-house	SF	Under Construction
		\$ 16,510,000	\$ 14,009,408		

CY2015 Construction Projects				Proposed	
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	Howard Place (CDBG) Drainage Improvements, Phase 1	\$ 40,000		CDBG/Gen	Design underway
2	Replace City Hall HVAC Units	\$ 135,000		Facilities	Units Sized, Installation Bid?
3	E. Wesley Drive Reconstruction	\$ 470,000		MFT	Design underway
4	Green Mount Road Utility Relocation	\$ 900,000		MFT	Design underway
5	Hwy 50 Right Turn Lane/Intersections - Long to Auto Court	\$ 741,000		MFT	Design & Land Acq. underway
6	Interchange 14, I-64, Beautification	\$ 463,700		MFT	Design underway
7	Milburn School Road Reconstruction - OTHS to Old Collinsville Rd	\$ 1,080,000		MFT	Design & Land Acq. underway
8	Milburn School Road Reconstruction, OTHS Section	\$ 926,000		MFT	Design & Land Acq. underway
9	Milburn/Simmons/Fairwood Hills Roundabout	\$ 600,000		MFT	Design & Land Acq. underway
10	8645 E. Hwy 50 Screening Wall Installation	\$ 40,000		Multi	Design underway
11	8645 E. Hwy Compound Area Electirical/Lighting Upgrade	\$ 50,000		Multi	In-House
12	8645 E. Hwy Storage Building	\$ 180,000		Multi	Prevailing Wage Labor Issue
13	CY15 General Asphalt Repair Program	\$ 300,000		Prop S	Scope being determined
14	CY15 General Concrete Repair Program	\$ 80,000		Prop S	Scope being determined
15	CY15 Parking Lot Sealing & Striping Program	\$ 20,000		Prop S	Scope being determined
16	CY15 Sidewalk Repair Program	\$ 80,000		Prop S	Design underway
17	Howard Place Drainage Improvements, Ph. 2	\$ 120,000		Prop S	
18	Presidential Street Stormwater Remediation, Phase 1	\$ 610,000		Prop S	Design underway
19	Southview Subdivision, Rebecca Area Culvert Rehabilitation	\$ 280,000		Prop S	
20	State Street Railroad Crossing Improvement & Sidewalks	\$ 300,000		Prop S	Design Complete
21	State Street Sidewalk Extension, Phase 2 (Countryside to Willow)	\$ 220,000		Prop S	Design Complete
22	Augusta & Smiley Backyard Sewer Main Replacement	\$ 350,000		SF	Design underway
23	Green Mount Campus Sewer Main Extensions	\$ 120,000		SF	Design underway
24	Indian Springs Lift Station Replacement	\$ 200,000		SF	Awaiting Permit & Ameren IP
25	Lincoln Farm Lift Station Improvements	\$ 100,000		SF	Design underway
26	Misty Valley Lift Station Relocation	\$ 460,000		SF	Design underway
27	W. Washington (600 Block) Sewer Main Replacement	\$ 200,000		SF	Design underway
28	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 180,000		SF	Covered Under Existing Contract
29	Woodstream Trunk Main Bypass, Plus Trunk Main Repair	\$ 1,500,000		SF	Design underway
30	WWTP Air Switch Replacement	\$ 26,836	\$ 26,836	SF	Completed
31	Street Sweeper Cleanout Pit	\$ 40,000		Streets	In-House
32	Bethel School Road/Witte Farms Water Main Extension, Phase 1	\$ 200,000		WF	
33	Cedar-Monroe Water Main Loop/Replacement	\$ 75,000		WF	Awaiting Construction Start
34	Green Mount Campus Water Main Extensions	\$ 400,000		WF	Design underway

35	PMKCRS Water Main Replacement, FVH Unincorporated Area	\$ 200,000		WF	Under Construction
36	Richmond Drive (FVH) Bridge Water Main Relocation	\$ 60,000		WF	On Hold by FVH Public Works
37	Rieder Road to Hageman Water Main Extension	\$ 80,000		WF	Design underway
38	Seven Hills Road Water Main Extension, Baptist Church to 3rd	\$ 240,000		WF	Design underway
39	Union Hill (FVH) Water Main Extension, Phase 1	\$ 521,000		WF	Design underway
40	W. Hwy 50 Transite Water Main Relocation	\$ 200,000		WF	Integral to Road Project
		\$ 12,788,536			

CY2016 Construction Projects				Proposed	
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	City Hall Emergency Power Installation	\$ 100,000		Facilities	
2	Replace 1st Floor Roof, 200 S. Lincoln	\$ 65,000		Facilities	
3	E.K./Hinch/Schaefer Sidewalk Extensions (TAP)	\$ 217,390		MFT	
4	Green Mount Road Improvement, Hwy 50 to I-64	\$ 3,900,000		MFT	Design underway
5	Milburn School Rd Sidewalk/Ped Bridge (Red Hawk to Pausch)	\$ 450,000		MFT	
6	Ogle Road Sidewalk Extension - Hinchcliffe to Oberneufemann (SRTS)	\$ 36,000		MFT	
7	Old Collinsville-Milburn School Roundabout	\$ 650,000		MFT	
8	Porter Road Reconstruction, Simmons to Oberneufemann	\$ 740,000		MFT	
9	Seven Hills Road Sidewalk, Carriel to Wildwood (TAP)	\$ 272,000		MFT	
10	8645 E. Hwy 50 Storage Building	\$ 180,000		Multi	
11	CY16 General Asphalt Repair Program	\$ 200,000		Prop S	
12	CY16 Sidewalk Repair Program	\$ 50,000		Prop S	
13	Presidential Street Stormwater Remediation, Phase 2	\$ 610,000		Prop S	
14	S. Lincoln Railroad Crossing Improvement	\$ 280,000		Prop S	Design underway
15	3rd/4th Alley Sewer Lining, Hilgard to Lincoln	\$ 85,000		SF	
16	4th Street Sewer Lining, Hilgard to Vine	\$ 115,000		SF	
17	Cambridge-Hwy 50 Tie, Sewer By-Pass	\$ 175,000		SF	
18	Greystone Lift Station Modifications & Emergency Power	\$ 75,000		SF	Design underway
19	Sanitary Sewer Trunk Main - Spot Repairs	\$ 1,000,000		SF	Design underway
20	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 175,000		SF	
21	Behrens Water Storage Tank Active Mixing Device	\$ 80,000		WF	
22	Oak Street Water Main Replacement	\$ 200,000		WF	
23	Pressure Reducing Valve Station, MetroLink Station Area	\$ 75,000		WF	Design underway
24	Rieder Road-Interchange #21 Water Main Extension	\$ 260,000		WF	
25	State Street Water Storage Tank Repair	\$ 280,000		WF	
26	Union Hill (FVH) Water Main Extension, Phase 2	\$ 350,000		WF	Design underway
27	W. State Street Tie, Green Mount Road to PW Ground Storage	\$ 350,000		WF	
28	Water Storage Tank Repair/Cleaning/Painting	\$ 200,000		WF	
		\$ 11,170,390			

CY2017 Construction Projects				Proposed	
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	200 S. Lincoln Elevator Installation	\$ 180,000		Capital	Design complete
2	City Hall HVAC Replacement, Phase 2	\$ 80,000		Facilities	
3	LaVerna Evans Elementary Area Sidewalk Extensions (SRTS)	\$ 40,000		MFT	
4	Seven Hills Sidewalk Extension, Carriel Jr High to Wildwood (ITEP)	\$ 225,000		MFT	
5	Venita Reconstruction, Phase 1 (Park Entrance to Simmons)	\$ 460,000		MFT	
6	8645 E. Hwy 50 Compound Paving, Phase 1	\$ 50,000		Multi	
7	CY17 General Asphalt Repair Program	\$ 200,000		Prop S	
8	CY17 General Concrete Repair Program	\$ 50,000		Prop S	
9	CY17 Parking Lot Sealing Program	\$ 20,000		Prop S	
10	CY17 Sidewalk Repair Program	\$ 50,000		Prop S	
11	Danzig Drive Culvert Repair	\$ 120,000		Prop S	
12	Hesse Park, Southwest Corner Culvert Replacement	\$ 140,000		Prop S	
13	Persimmon Culvert Remediation	\$ 280,000		Prop S	
14	Presidential Street Stormwater Remediation, Phase 3	\$ 510,000		Prop S	
15	3rd & 4th St Sewer Main Replacement	\$ 300,000		SF	
16	Georgetowne Area Sewer Lining, Joy to Pierce	\$ 150,000		SF	
17	Hwy 50 Mine Subsidence Area Sewer Main Replacement	\$ 150,000		SF	
18	Manhole Repair Program, Phase 4	\$ 80,000		SF	
19	Old Library Area Sewer Main & Lateral Replacement	\$ 120,000		SF	
20	W. Washington Street, 600 Block, Sewer Main Replacement	\$ 130,000		SF	Design underway
21	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 175,000		SF	
22	Bethel School/Witte Farms Water Main Extension, Phase 2	\$ 200,000		WF	
23	Kyle Water Storage Tank Active Mixing Device	\$ 70,000		WF	
24	Longacre/Ruby Water Main Replacement	\$ 75,000		WF	
25	Northeast Water Distribution System Expansion, Phase 1	\$ 200,000		WF	
26	Old Collinsville Road Water Main Extension, Milburn to Far Oaks	\$ 45,000		WF	
27	PW Compound Water Valve and Line Improvements, Phase 1	\$ 200,000		WF	
28	Water Storage Tank Repair/Cleaning/Painting	\$ 200,000		WF	
29	Wherry Rd Water Main - Old Hwy 158 to Interchange 21	\$ 300,000		WF	
		\$ 4,800,000			

CY2018 Construction Projects					Proposed
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	Public Works Compound Resurfacing	\$ 150,000		General	
2	Ashland Ave Roadway Extension, Hartman to Central (Phase 1)	\$ 1,200,000		MFT	
3	Old Vincennes Road Rehabilitation	\$ 400,000		MFT	
4	Simmons Road Reconstruction, Porter Road to Parcs at Arbor Green	\$ 590,000		MFT	
5	Venita Reconstruction, Phase 2 (Park Entrance to New Taylor Rd)	\$ 460,000		MFT	
6	8645 E. Hwy 50 Compound Paving, Phase 2	\$ 50,000		Multi	
7	8645 E. Hwy 50 Storage Building	\$ 180,000		Multi	
8	CY18 General Asphalt Repair Program	\$ 100,000		Prop S	
9	CY18 General Concrete Repair Program	\$ 50,000		Prop S	
10	CY18 Parking Lot Sealing Program	\$ 20,000		Prop S	
11	CY18 Sidewalk Repair Program	\$ 50,000		Prop S	
12	Presidential Street Stormwater Remediation, Phase 4	\$ 790,000		Prop S	
13	Fontainebleu and Emily Sewer Main Replacement, Bevirt to Smiley	\$ 125,000		SF	
14	Howard "T" Sewer Main Replacement	\$ 125,000		SF	
15	Linden Court Sewer Main Lining	\$ 80,000		SF	
16	Oak Street Sewer Main Replacement	\$ 160,000		SF	
17	Rieder Road Lift Station & Force Main	\$ 1,700,000		SF	
18	Sanitary Sewer Trunk Main Repair	\$ 400,000		SF	
19	Scott AFB Terminal Lift Station & Force Main	\$ 2,750,000		SF	
20	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 175,000		SF	
21	Carbon Hill Road Water Main Extension	\$ 90,000		WF	
22	Milburn School Water Main Extension, IL-159 to Dunhill	\$ 210,000		WF	
23	Pausch Road Water Tower Active Mixing System Installation	\$ 65,000		WF	
24	Phase V Water Line Replacement, Part 4 (O'Fallon)	\$ 150,000		WF	
25	Public Works Compound Ground Storage Tank Security	\$ 100,000		WF	
26	Scott AFB Old School Road Water Main Extension	\$ 115,000		WF	
27	State Street Eleveated Water Storage Tank Active Mixing Device	\$ 50,000		WF	
28	Water Storage Tank Repair/Cleaning/Painting	\$ 200,000		WF	
29	Wherry Road Water Main Extension, Phase 2	\$ 280,000		WF	
		\$ 10,815,000			

CY2019 Construction Projects				Proposed	
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	Public Works Compound Re-Fencing	\$ 100,000		General	
2	I-64 Overpass, Central Park to Regency	\$ 2,800,000		MFT	
3	Old Collinsville Rd & Hwy 50 Right Turn Lanes	\$ 600,000		MFT	
4	Seven Hills Road Rehabilitation	\$ 500,000		MFT	
5	8645 E. Hwy 50 Compound Paving, Phase 3	\$ 50,000		Multi	
6	CY19 General Asphalt Repair Program	\$ 300,000		Prop S	
7	CY19 General Concrete Repair Program	\$ 50,000		Prop S	
8	CY19 Parking Lot Sealing Program	\$ 20,000		Prop S	
9	CY19 Sidewalk Repair Program	\$ 50,000		Prop S	
10	Presidential Street Stormwater Remediation, Phase 5	\$ 700,000		Prop S	
11	Sanitary Sewer Manhole Lining & Grouting, Phase 2	\$ 200,000		SF	Design complete
12	Sanitary Sewer Trunk Main Repair	\$ 400,000		SF	
13	Shiloh Valley Township Road Sewer Extension	\$ 475,000		SF	
14	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 175,000		SF	
15	Willow Sewer Main Lining, W. Adams to Juniper	\$ 135,000		SF	
16	Northwest Water Distribution System Expansion, Phase 1	\$ 300,000		WF	
17	Public Works Compound Valve & Line Improvements, Phase 2	\$ 160,000		WF	
18	Shiloh Valley Township Road Water Main Extension, Phase 1	\$ 240,000		WF	
19	Water Storage Tank Repair/Cleaning/Painting	\$ 200,000		WF	
20	Wherry Road Water Main Extension, Phase I	\$ 280,000		WF	
		\$ 7,735,000			

CY2020 Construction Projects				Proposed	
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	City Hall - Basement Renovations - Phase 1	\$ 175,000		Capital	
2	Ashland Ave Roadway Extension, OCR to Hartman, Phase 2	\$ 2,500,000		MFT	
3	Simmons Road Reconstruction, Parcs at Arbor Green to Milburn	\$ 740,000		MFT	
4	Brookside Subdivision Stormwater Remediation	\$ 375,000		Prop S	Study complete
5	CY20 General Asphalt Repair Program	\$ 200,000		Prop S	
6	CY20 General Concrete Repair Program	\$ 75,000		Prop S	
7	CY20 Parking Lot Sealing Program	\$ 20,000		Prop S	
8	CY20 Sidewalk Repair Program	\$ 100,000		Prop S	
9	Smiley Railroad Crossing Improvement	\$ 350,000		Prop S	
10	Fountainebleu Sewer Main Replacement, Penn to Bevirt	\$ 120,000		SF	
11	Georgetowne Area Sewer Lining, Joy to Pierce	\$ 100,000		SF	
12	NGA Area Lift Station & Force Main	\$ 1,200,000		SF	
13	Sanitary Sewer Manhole Lining & Grouting, Phase 3	\$ 200,000		SF	Design complete
14	Southview Subdivsion Sanitary Sewer Main Repair/Lining, Phase 1	\$ 200,000		SF	
15	Susan Court Sewer Main Replacement	\$ 200,000		SF	
16	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 180,000		SF	
17	McFessel Area Tie, North Point to McKnight (Fairview Heights)	\$ 85,000		WF	
18	Northeast Water Distribution System Expansion, Phase 1	\$ 400,000		WF	
19	Northwest Water Distribution System Expansion, Phase 2	\$ 400,000		WF	
20	Water Storage Tank Repair/Cleaning/Painting	\$ 400,000		WF	
		\$ 8,020,000			

CY2021 Construction Projects				Proposed	
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	City Hall - Basement Rennovations - Phase 2	\$ 175,000		Capital	
2	Venita Road Reconstruction, Sports Park Entrance to Taylor Road	\$ 650,000		MFT	
3	CY21 General Asphalt Repair Program	\$ 300,000		Prop S	
4	CY21 General Concrete Repair Program	\$ 150,000		Prop S	
5	CY21 Parking Lot Sealing Program	\$ 20,000		Prop S	
6	CY21 Sidewalk Repair Program	\$ 100,000		Prop S	
7	Engle Creek-Falling Spring Reach Remediation	\$ 160,000		Prop S	
8	Hesse Park's Engle Creek Reach Erosion Remediation	\$ 65,000		Prop S	Design Complete
9	Oak Street Railroad Crossing Improvement	\$ 350,000		Prop S	
10	New Clarifier & Sludge Pump Station	\$ 6,000,000		SF	
11	Rieder Road-Interchange #21 Sanitary Sewer Main Extension	\$ 200,000		SF	
12	Sanitary Sewer Manhole Lining & Grouting, Phase 4	\$ 200,000		SF	Design complete
13	Southview Subdivsion Sanitary Sewer Main Repair/Lining, Phase 2	\$ 200,000		SF	
14	W. Jefferson Sewer Main Replacement, Willow to Mulberry	\$ 120,000		SF	
15	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 180,000		SF	
16	McFessel-Union Hill-Longacre, 4200 LF, 16" Loop Transmission Main	\$ 250,000		WF	
17	Northeast Water Distribution System Expansion, Phase 2	\$ 400,000		WF	
18	Northwest Water Distribution System Expansion, Phase 3	\$ 300,000		WF	
19	Water Storage Tank Repair/Cleaning/Painting	\$ 300,000		WF	
		\$ 10,120,000			

CY2022 Construction Projects					Proposed
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	W. State Street Rehab, Oberneufemann to Hwy 50	\$ 325,000		MFT	
2	Cherry Railroad Crossing Improvement	\$ 425,000		Prop S	
3	Cherry Street Stormwater Remediation	\$ 200,000		Prop S	
4	CY22 General Asphalt Repair Program	\$ 200,000		Prop S	
5	CY22 General Concrete Repair Program	\$ 75,000		Prop S	
6	CY22 Parking Lot Sealing Program	\$ 20,000		Prop S	
7	CY22 Sidewalk Repair Program	\$ 50,000		Prop S	
8	Oak Street Reconstruction	\$ 200,000		Prop S	
9	4th Street Sewer Lining, Hilgard to Vine	\$ 160,000		SF	
10	Sanitary Sewer Trunk Main Repair	\$ 200,000		SF	
11	Sewer Main Lining - Spot Repairs	\$ 250,000		SF	
12	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 185,000		SF	
13	Westbrook Court Sewer Main Replacement	\$ 160,000		SF	
14	Fire Hydrant Replacement, Phase 1	\$ 300,000		WF	
15	New 0.5MG Elevated Water Storage Tank	\$ 1,600,000		WF	
16	Northeast Water Distribution System Expansion, Phase 3	\$ 400,000		WF	
17	O'Fallon Water Main Repairs, Phase 1	\$ 200,000		WF	
		\$ 4,625,000			

CY2023 Construction Projects					Proposed
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	Vincennes Trail Overlay, Behrens to Scott-Troy	\$ 850,000		MFT	
2	CY23 General Asphalt Repair Program	\$ 300,000		Prop S	
3	CY23 General Concrete Repair Program	\$ 75,000		Prop S	
4	CY23 Parking Lot Sealing Program	\$ 20,000		Prop S	
5	CY23 Sidewalk Repair Program	\$ 100,000		Prop S	
6	N. Smiley Reconstruction @ Fontainebleau	\$ 225,000		Prop S	
7	Vine Street Railroad Crossing Improvement Project	\$ 380,000		Prop S	
8	Persimmon Sewer Main Replacement, Juniper to Washington	\$ 160,000		SF	
9	Sanitary Sewer Manhole Lining & Grouting, Phase 4	\$ 100,000		SF	Design complete
10	Sanitary Sewer Trunk Main Repair	\$ 400,000		SF	
11	W. Madison Sewer Main Replacement	\$ 260,000		SF	
12	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 185,000		SF	
13	Northwest Water Distribution System Expansion, Phase 4	\$ 300,000		WF	
14	O'Fallon Water Main Repairs, Phase 2	\$ 400,000		WF	
15	PW Compound Water Booster Pump Station Rehab	\$ 400,000		WF	
16	Tower Fence and Area Maintenance	\$ 200,000		WF	
		\$ 4,355,000			

CY2024 Construction Projects				Proposed	
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	Seven Hills Road Culvert Pipe Replacement	\$ 1,000,000		MFT	Design underway
2	Smiley/Hwy 50 Intersection Improvements	\$ 360,000		MFT	
3	Cherry Railroad Crossing Improvement	\$ 425,000		Prop S	
4	CY24 General Asphalt Repair Program	\$ 400,000		Prop S	
5	CY24 General Concrete Repair Program	\$ 75,000		Prop S	
6	CY24 Parking Lot Sealing Program	\$ 20,000		Prop S	
7	CY24 Sidewalk Repair Program	\$ 100,000		Prop S	
8	4th Street Sewer Lining, Hilgard to Vine	\$ 160,000		SF	
9	Sanitary Sewer Trunk Main Repair	\$ 500,000		SF	
10	Southview Subdivision Sanitary Sewer Main Repair/Lining, Phase 3	\$ 300,000		SF	
11	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 185,000		SF	
12	Fire Hydrant Replacement, Phase 2	\$ 300,000		WF	
13	Northeast Water Distribution System Expansion, Phase 5	\$ 400,000		WF	
14	O'Fallon Water Main Repairs, Phase 3	\$ 200,000		WF	
15	Water Storage Tank Repair/Cleaning/Painting	\$ 300,000		WF	
		\$ 4,725,000			

CY2025 Construction Projects				Proposed	
Item	Project Title	Estimated	Actual/Bid	Funding Source	Comments
1	Lincoln/Hwy 50 Intersection Improvements	\$ 395,000		MFT	
2	Seven Hills Road Culvert Pipe Replacement	\$ 1,000,000		MFT	Design underway
3	CY25 General Asphalt Repair Program	\$ 300,000		Prop S	
4	CY25 General Concrete Repair Program	\$ 75,000		Prop S	
5	CY25 Parking Lot Sealing Program	\$ 20,000		Prop S	
6	CY25 Sidewalk Repair Program	\$ 100,000		Prop S	
7	Vine Street Railroad Crossing Improvement Project	\$ 380,000		Prop S	
8	W. State Street Rehab, Obernuefemann to Hwy 50	\$ 265,000		Prop S	
9	Sanitary Sewer Trunk Main Repair	\$ 500,000		SF	
10	Southview Subdivsion Sanitary Sewer Main Repair/Lining, Phase 4	\$ 400,000		SF	
11	Wastewater Treatment Plant Sludge Lagoon Cleaning	\$ 185,000		SF	
12	Fairview Heights Water Main, Point Repairs, Phase 1	\$ 400,000		WF	
13	Fire Hydrant Replacement, Phase 3	\$ 300,000		WF	
14	O'Fallon Water Main Repairs, Phase 4	\$ 200,000		WF	
15	Water Storage Tank Repair/Cleaning/Painting	\$ 500,000		WF	
		\$ 4,625,000			

Cost data displayed has not been audited.

Key to Funding Source Annotations

Bond	Public Bond Offering
Capital	Capital Fund, 05
Facilities	General Fund, Facilities Fund, 01-53
FD	Fire Department Fund, 08
General	General Fund, Streets Fund, 01-52
MFT	Motor Fuel Tax, 16-01
Multi	Multiple Funds contributed to infrastructure project completion
NA	Not available at time of report
Private	Infrastructure was constructed with private funds.
Prop S	Proposition S Fund (1/2% sales tax), 14-01
SF	Sanitary Sewer Enterprise Fund, 34-01 for WWTP, 34-61 for Mains
SSA	Special Service Area Fund, 39 thru 43, 45 &54
WF	Water Enterprise Fund, 31-01