

CITY OF O'FALLON

GARY L. GRAHAM

Mayor

PHILIP A. GOODWIN

City Clerk

Walter Denton

City Administrator

DAVID H. HURSEY

City Treasurer

ALDERMAN

Gene McCoskey

Richie Meile

Jerry Albrecht

Robert Kueker

Kevin Hagarty

Matthew Gilreath

Herb Roach

Ward 1

Ward 1

Ward 2

Ward 2

Ward 3

Ward 3

Ward 4

Matt Smallheer

Courtney Marsh

Vacant

Ray Holden

Ned Drolet

David Cozad

Harlan Gerrish

Ward 4

Ward 5

Ward 5

Ward 6

Ward 6

Ward 7

Ward 7

CITY COUNCIL MEETING A G E N D A Monday, November 7, 2016 7:00 P.M. – Council Chambers

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. APPROVAL OF MINUTES – [October 17, 2016](#)

V. PUBLIC HEARING – None scheduled.

VI. REPORTS

A. Public Comments – This portion of the City Council meeting is reserved for any member of the Public wishing to address Council. The Illinois Open Meetings Act (5 ILCS 120/1) mandates NO action shall be taken on matters not listed on this agenda, but Council may direct staff to address the topic or refer the matter to a committee. Please provide City Clerk with your name; speak into microphone; limit presentation to five minutes; and avoid repetitious comments. Thank you.

B. Clerk's Report

1. Request from Highland Animal Center to conduct a raffle for a Split the Pot on November 19, 2016 at the Knights of Columbus
2. Request from the O'Fallon Panthers Bowling Team to conduct a raffle for bowling balls and gift card from November 7 – December 12, 2016 at St. Clair Bowl

C. Mayor's Report

1. Proclamation declaring November 7, 2016 as Amelia Carriel Junior High Cross Country Day in honor of their outstanding achievements
2. Appointment of Chris Hursey to fill the Ward 5 alderman vacancy

3. Announcements of the following officers' promotions: Lieutenant Kirk Brueggeman promoted Captain; Sergeant David P. Matevey promoted to Lieutenant; Officer Eric Buck to Sergeant

VII. RESOLUTIONS –

ITEM 1 – Resolution authorizing the Mayor to execute a Preliminary Engineering Services Agreement for Motor Fuel Tax funds with Lochmueller Group related to the Roundabout Construction Project at Milburn School Road and Old Collinsville Road in the amount of \$9,700, excluding reimbursables and for the use of MFT funds in the support of the project

ITEM 2 – Resolution authorizing the Mayor to execute a Preliminary/Construction Engineering Services Agreement with Horner & Shifrin, Inc. related to the North Green Mount Project in an amount of \$368,793.79, excluding potential reimbursables

ITEM 3 – Resolution authorizing the Mayor to execute an agreement with Baxmeyer Construction, Inc. for the North Green Mount Road Widening Project in an amount not to exceed \$2,965,950.63

ITEM 4 – Resolution approving and accepting the Preliminary Plat of Augusta Greens and the Enclave at Augusta Greens

VIII. ORDINANCES

A. 1st reading –

ITEM 5 – Ord. repealing and replacing Chapter 113 of the Code of Ordinances, regarding the Raffle License

ITEM 6 – Ord. repealing and replacing Ord. 3446, an “An Ordinance imposing a Hotel/Motel Tax (Reenacting Ord. 1824)

B. 2ND Reading –

ITEM 7 – Ord. amending Ordinance 623, Zoning, (Development known as “BP Gas Station”) to be at 720 South Lincoln Avenue

ITEM 8 – Ord. amending Ordinance 623, Zoning, (Development known as “The Enclave at Augusta Greens” Subdivision)

IX. STANDING COMMITTEES

1. Community Development – *Minutes attached* – a) **Motion** to approve the Special Event Permit request from Academy Sports & Outdoors for the Grand Opening Celebration on November 18 – November 20, 2016 at their location
b) **Motion** to approve the Special Event Permit request from St. Jude's Crusaders to hold a Christmas Tree Lot at Gator's from November 25 – December 23, 2016 with conditions
c) **Motion** to approve the Special Event Permit request from the O'Fallon Moose Lodge to conduct a Meat Shoot at The Hut November 12 – November 13, 2016 with conditions
d) **Motion** to approve the request from Fulford Homes to place a temporary subdivision promotion sign at the Parkview Meadows Subdivision outside of the right-of-way

2. Public Works
3. Public Safety
4. Parks/Environment
5. Finance and Administration – *Minutes attached*
 - a) **Motion** to approve Warrant #361 in the amount of \$1,883,892.39

X. EXECUTIVE SESSION – Occasionally, the Council may go into closed session in order to discuss such items covered under 5 ILCS 120/2 (b) which are as follows: Legal Matters; Purchase, Lease or Sale of Real Estate; Setting of a price for sale or lease of property owned by the public body; Employment/appointment matters; Business matters or Security/criminal matters and may possibly vote on such items after coming out of closed session.

XI. ACTION TAKEN ON EXECUTIVE SESSION ITEMS

XII. ADJOURNMENT

**O'FALLON CITY COUNCIL
MINUTES OF THE REGULAR COUNCIL MEETING
Draft October 17, 2016**

The regular meeting was called to order at 7:00 p.m. by Mayor Graham who led the Council in reciting "The Pledge of Allegiance."

Philip Goodwin, City Clerk, called the roll: Gene McCoskey, present; Richie Meile, present; Jerry Albrecht, present; Robert Kueker, present; Kevin Hagarty, present; Matthew Gilreath, present; Herb Roach, present; Matthew Smallheer, present; Courtney Marsh, present; Ray Holden, present; Ned Drolet, present; David Cozad, present; Harlan Gerrish, present. A quorum was declared present.

APPROVAL OF MINUTES: Mayor Graham asked for approval of the minutes of October 3, 2016. Motion was made by J. Albrecht and seconded by K. Hagarty to approve the minutes. All ayes. Motion carried.

PUBLIC HEARING – None scheduled.

RESIDENTS: Mayor Graham asked if anyone wished to come forward to speak to the Council.

Ed Martinez, Commander of VFW Post 805, announced that the Bacon Fest this past Saturday had a great turnout. It looks like the Post made about \$6,000.

Vern Malare voiced his concern that the building does not have an electrical inspection or maintenance record to give him. He also asked for a report from an alderman that went to the IML Conference. Mayor Graham replied that he can come in any time to talk to him about the benefits of attending. He mentioned that one of the things they learned from attending the conference in the past was utility mischarges. He said the city got back over 1.5 million dollars in a lawsuit that we would not have known about if we had not attended IML. He asked him to look on their website, www.iml.org for slides from the conference.

N. Drolet commended the OTHS Marching Band for winning several first-place trophies from the competition in Edwardsville. They also won the Governor's Trophy at the competition at the University of Illinois. Mayor Graham added that they are raising money to go to the Orange Bowl this year. He said they take over two hundred people.

Mayor Graham asked Alderman Gilreath to talk about what he learned at the IML. He stated he learned a lot, including that we have a great staff. He said he learned more about Open Meeting laws, fraud detection, ADA compliance, the value in having a Parks system and how that adds value to property. He also thought the John Maxwell session was a good training program. He has gained confidence in asking questions. He added that he took the oath of office and takes it very seriously.

Mayor Graham added that some of the topics were Robert's Rules of Order, Freedom of Information Act, texting between aldermen during a meeting, and the storm water tax.

K. Hagarty said the networking is nice, as well. M. Gilreath added that the roundtable discussions were very good.

REPORTS:

Clerk's Report: City Clerk Goodwin read the following requests:

1. Request from the Knights of Columbus Assembly 1829 to conduct a raffle for alcohol from October 21 – December 23, 2016 at 402 E. Hwy 50
2. Request from the Ancient Order of Hibernians to conduct a raffle for a monthly cash prize from October 17, 2016 – February 28, 2017
3. Request from the E. St. Louis Knights of Columbus 592 to conduct a raffle for Split the Pot from October 18 – October 29, 2016 with prizes to be determined at 402 E. Hwy 50

Motion by D. Cozad and seconded by K. Hagarty to approve the requests. All ayes.
Motion carried.

Mayor's Report:

Mayor Graham announced Halloween Trick or Treat hours are Monday, October 31st from 6 – 9:00 p.m.

He added this month's meeting of the Southwestern Illinois Council of Mayors will be held October 27th at the Lewis and Clark Visitor's Center in Hartford. Please contact Jamie to make your reservation by October 21st.

RESOLUTIONS:

Motion by J. Albrecht and seconded by Hagarty to approve Item 1, a Resolution authorizing the Mayor to enter into an Intergovernmental Agreement with the City of Fairview Heights for the O'Fallon – Fairview Heights Communications Center.

ROLL CALL: McCoskey, aye; Meile, aye; Albrecht, aye; Kueker, aye; Hagarty, aye; Gilreath, aye; Roach, aye; Smallheer, aye; Marsh, aye; Holden, aye; Drolet, aye; Cozad, aye; Gerrish, aye. All ayes. Motion carried.

Motion by J. Albrecht and seconded by K. Hagarty to approve Item 2, a Resolution approving and accepting a subdivision of land to be known as the "Frieze Harley Davidson Subdivision" on parcel 04-30.0-303-080.

ROLL CALL: McCoskey, aye; Meile, aye; Albrecht, aye; Kueker, aye; Hagarty, aye; Gilreath, aye; Roach, aye; Smallheer, aye; Marsh, aye; Holden, aye; Drolet, aye; Cozad, aye; Gerrish, aye. All ayes. Motion carried.

Motion by J. Albrecht and seconded by K. Hagarty to approve Item 3, a Resolution approving and accepting a subdivision of land to be known as the “Ridge Prairie Heights – Parks Lot Split Subdivision” on parcel 03-26.0-409-001.

C. Marsh asked if we were going to allow someone to build on the lot given its awkward shape. In answer to C. Marsh’s question, Justin Randall said that it meets requirements of the SR-2 setbacks. She also asked if modular homes are allowed, and J. Randall replied that SR-2’s only allow stick buildings.

ROLL CALL: McCoskey, aye; Meile, aye; Albrecht, aye; Kueker, aye; Hagarty, aye; Gilreath, aye; Roach, aye; Smallheer, aye; Marsh, aye; Holden, aye; Drolet, aye; Cozad, aye; Gerrish, aye. All ayes. Motion carried.

Mayor Graham said the staff with our own expert, Daryl Ostendorf, learned that we were going to lose 911 to the County. Our call times would have gone up, as it would have been routed to the County. We were able to negotiate with Fairview Heights and Shiloh to keep our response time down. We now have a state-of-the art 911 call center.

Captain Cavins said they have been working with our IT to get it all set up. We have six public safety access points and monitors are in. We can do everything in Fairview Heights, as if we were there. Mayor Graham added that they have shared the costs.

ORDINANCES:

1st Reading –

Motion by J. Albrecht and seconded by G. McCoskey to consider Item 4, an Ordinance amending Ordinance 623, Zoning, (Development known as “BP Gas Station”) to be at 720 South Lincoln Avenue.

N. Drolet was concerned about the access points between BP and Autozone. He thinks the west access point should be closed. There was concern about the loss of parking spots. He thinks that it would be a benefit to have access between BP and AutoZone. He requested that Justin go back to IDOT to get cross access. Mayor Graham asked if the two businesses have been asked. He said that you get a cut when you buy a piece of property. J. Randall said that AutoZone was not approached and added BP said that IDOT said they would lose their access to Hwy 50, if there is cross access.

ROLL CALL: McCoskey, aye; Meile, aye; Albrecht, aye; Kueker, no; Hagarty, aye; Gilreath, aye; Roach, aye; Smallheer, aye; Marsh, aye; Holden, aye; Drolet, no; Cozad, aye; Gerrish, aye. Ayes – 11; nos - 2. Motion carried.

Motion by J. Albrecht and seconded by G. McCoskey to consider Item 5, an Ordinance amending Ordinance 623, Zoning, (Development known as "The Enclave at Augusta Greens" Subdivision).

Mayor Graham said he looked at the development in Edwardsville. It is for seniors and is a nice facility. They are having an Open House tomorrow night.

ROLL CALL: McCoskey, aye; Meile, aye; Albrecht, aye; Kueker, aye; Hagarty, aye; Gilreath, aye; Roach, aye; Smallheer, aye; Marsh, aye; Holden, aye; Drolet, aye; Cozad, aye; Gerrish, aye. All ayes. Motion carried.

2nd Readings – None brought forward.

STANDING COMMITTEES –

Community Development: Motion by J. Albrecht and seconded by R. Kueker to approve the Special Event Permit request to hold a Pumpkin Patch stand from September through October 31, 2016 at 1250 N. Lincoln. All ayes. Motion carried.

J. Albrecht stated the committee will meet October 24th at 6:00 p.m. at the Public Safety Building.

Public Works: G. McCoskey stated they will meet October 24th at 7:00 p.m. at the Public Safety Building.

Public Safety: C. Marsh stated they will meet the second Monday in November at 5:00 p.m. at the Public Safety Building.

Parks and Environment: R. Holden said they will have a combined meeting with Community Development.

Finance/Administration: J. Albrecht made a motion seconded by R. Kueker to approve Warrant #360 in the amount of \$823,680.21.

ROLL CALL: McCoskey, aye; Meile, aye; Albrecht, aye; Kueker, aye; Hagarty, aye; Gilreath, aye; Roach, aye; Smallheer, aye; Marsh, aye; Holden, aye; Drolet, aye; Cozad, aye; Gerrish, aye. All ayes. Motion carried.

EXECUTIVE SESSION: Mayor Graham announced there is no closed session.

ADJOURNMENT: Motion by J. Albrecht and seconded by C. Marsh to adjourn. All ayes. Motion carried.

The meeting was adjourned at 7:38 p.m.

Submitted by,

Philip A. Goodwin
City Clerk

Minutes recorded by
Maryanne Fair, Deputy City Clerk
Proper notice having been duly given



CITY COUNCIL AGENDA ITEMS

To: Mayor Graham and City Council
From: Jeff Taylor, Director of Public Works
Walter Denton, City Administrator
Date: November 7, 2016
Subject: RESOLUTION – Lochmueller Group – Land Acquisition for the Roundabout Construction at Milburn School Road & Old Collinsville Road Project

List of committees that have reviewed: Public Works.

Background: Prior to construction beginning for the Milburn School Road & Old Collinsville Road project, land acquisition will be required. Lochmueller Group has previously provided the same services on other IDOT projects for the City and has the expertise of IDOT requirements.

Legal Considerations, if any: Normal legal considerations when obtaining professional services.

Budget Impact: Funding is provided by local MFT.

Staff recommendation: Staff recommends acceptance of the proposal from Lochmueller Group in an amount of \$9,700.00.

CITY OF O'FALLON, ILLINOIS
RESOLUTION 2016 -

AUTHORIZING THE MAYOR TO EXECUTE A PRELIMINARY ENGINEERING SERVICES AGREEMENT FOR MOTOR FUEL TAX FUNDS WITH LOCHMUELLER GROUP RELATED TO THE ROUNDABOUT CONSTRUCTION PROJECT AT MILBURN SCHOOL ROAD AND OLD COLLINSVILLE ROAD IN AN AMOUNT OF \$9,700.00, EXCLUDING POTENTIAL REIMBURSABLES AND FOR THE USE OF MFT FUNDS IN THE SUPPORT OF PROJECT, SECTION 12-00059-05-PV

WHEREAS, the City of O'Fallon, a municipal corporation, has a need for land acquisition related to the roundabout construction project at Milburn School Road and Old Collinsville Road; and

WHEREAS, Lochmueller Group., has the expertise to perform the services the City needs,

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF O'FALLON, ST. CLAIR COUNTY, ILLINOIS AS FOLLOWS:

That the City of O'Fallon authorizes its appropriate representatives to sign the Lochmueller Group agreement for land acquisition services related to the roundabout construction at Milburn School Road and Old Collinsville Road project in an amount of \$9,700.00, excluding potential reimbursables and for the use of MFT funds in support of the project.

Passed and approved this 7th day of November 2016.

ATTEST:

Approved:

Philip A. Goodwin, City Clerk

Gary L. Graham, Mayor

Municipality City of O'Fallon, Illinois	L O C A L A G E N C Y	 Illinois Department of Transportation Preliminary Engineering Services Agreement For Motor Fuel Tax Funds	C O N S U L T A N T	Name Lochmueller Group
Township Caseyville				Address 1928 SrA Bradley R. Smith Drive
County St. Clair				City Troy
Section 12-00059-05-PV				State Illinois

THIS AGREEMENT is made and entered into this _____ day of _____, 2016 between the above Local Agency (LA) and Consultant (ENGINEER) and covers certain professional engineering services in connection with the improvement of the above SECTION. Motor Fuel Tax Funds, allotted to the LA by the State of Illinois under the general supervision of the State Department of Transportation, hereinafter called the "DEPARTMENT", will be used entirely or in part to finance ENGINEERING services as described under AGREEMENT PROVISIONS.

Section Description

Name Roundabout Construction at Milburn School Road and Old Collinsville Road in O'Fallon

Route 9148-9168 Length NA Mi. NA FT (Structure No. NA)

Termini Intersection of FAU 9148 (Milburn School Road) and FAU 9168 (Old Collinsville Road)

Description:

Land Acquisition services for the acquisition of right of way and easements for the construction of a roundabout intersection facility at the intersection of Milburn School Road and Old Collinsville Road in O'Fallon. Services include preparation of appraisals and review appraisals, negotiations and certification of land acquisition process with District 8 Land Acquisition Section.

Agreement Provisions

The Engineer Agrees,

1. To perform or be responsible for the performance of the following engineering services for the LA, in connection with the proposed improvements herein before described, and checked below:
 - a. Prepare appraisals and appraisal reviews for the acquisition of approximately two parcels of new right of way and/or easements.
 - b. Provide negotiations services with property owners for the acquisition of the right of way and easements.
 - c. Make or cause to be made such soil surveys or subsurface investigations including borings and soil profiles and analyses thereof as may be required to furnish sufficient data for the design of the proposed improvement. Such investigations are to be made in accordance with the current requirements of the DEPARTMENT.
 - d. Submittal of the documents necessary to obtain certification of the land acquisition process by District 8 Land Acquisition section.
 - e. Prepare Army Corps of Engineers Permit, Department of Natural Resources-Office of Water Resources Permit, Bridge waterway sketch, and/or Channel Change sketch, Utility plan and locations, and Railroad Crossing work agreements.
 - f. Prepare Preliminary Bridge design and Hydraulic Report, (including economic analysis of bridge or culvert types) and high water effects on roadway overflows and bridge approaches.
 - g. Make complete general and detailed plans, special provisions, proposals and estimates of cost and furnish the LA with five (5) copies of the plans, special provisions, proposals and estimates. Additional copies of any or all documents, if required, shall be furnished to the LA by the ENGINEER at his actual cost for reproduction.
 - h. Furnish the LA with survey and drafts in quadruplicate of all necessary right-of-way dedications, construction easement and borrow pit and channel change agreements including prints of the corresponding plats and staking as required.

- i. Assist the LA in the tabulation and interpretation of the contractors' proposals
 - j. Prepare the necessary environmental documents in accordance with the procedures adopted by the DEPARTMENT's Bureau of Local Roads & Streets.
 - k. Prepare the Project Development Report when required by the DEPARTMENT.
- (2) That all reports, plans, plats and special provisions to be furnished by the ENGINEER pursuant to the AGREEMENT, will be in accordance with current standard specifications and policies of the DEPARTMENT. It is being understood that all such reports, plats, plans and drafts shall, before being finally accepted, be subject to approval by the LA and the DEPARTMENT.
- (3) To attend conferences at any reasonable time when requested to do so by representatives of the LA or the Department.
- (4) In the event plans or surveys are found to be in error during construction of the SECTION and revisions of the plans or survey corrections are necessary, the ENGINEER agrees that he will perform such work without expense to the LA, even though final payment has been received by him. He shall give immediate attention to these changes so there will be a minimum delay to the Contractor.
- (5) That basic survey notes and sketches, charts, computations and other data prepared or obtained by the Engineer pursuant to this AGREEMENT will be made available, upon request, to the LA or the DEPARTMENT without cost and without restriction or limitations as to their use.
- (6) That all plans and other documents furnished by the ENGINEER pursuant to this AGREEMENT will be endorsed by him and will show his professional seal where such is required by law.

The LA Agrees,

1. To pay the ENGINEER as compensation for all services performed as stipulated in paragraphs 1a, 1g, 1i, 2, 3, 5 and 6 in accordance with one of the following methods indicated by a check mark:
- a. A sum of money equal to _____ percent of the awarded contract cost of the proposed improvement as approved by the DEPARTMENT.
 - b. A sum of money equal to the per parcel rate for the specific services listed below, with a total project budget of \$9,700.00:

(Pay per element) The following are estimates of the number of parcels, types of appraisals and appraisal and review appraisal fees: Valuation Finding Appraisal 2 parcels @ \$1,500 for \$3,000, Valuation Finding Appraisal Review 2 parcels @ \$700 for \$1,400; Negotiation services will be provided for 2 parcels @ \$1,600 for \$3,200; Title commitments provided for 2 parcels @ \$300 for \$600; Certification of Land Acquisition for project for fee of \$1,500, for a total fee of \$9,700.00.

Specific Rate

2. To pay for services stipulated in paragraphs 1b, 1c, 1d, 1e, 1f, 1h, 1j & 1k of the ENGINEER AGREES at actual cost of performing such work plus _____ percent to cover profit, overhead and readiness to serve - "actual cost" being defined as material cost plus payrolls, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost. Subject to the approval of the LA, the ENGINEER may sublet all or part of the services provided under the paragraph 1b, 1c, 1d, 1e, 1f, 1h, 1j & 1k. If the ENGINEER sublets all or part of this work, the LA will pay the cost to the ENGINEER plus a five (5) percent service charge.

"Cost to Engineer" to be verified by furnishing the LA and the DEPARTMENT copies of invoices from the party doing the work. The classifications of the employees used in the work should be consistent with the employee classifications for the services performed. If the personnel of the firm, including the Principal Engineer, perform routine services that should normally be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the work performed.

3. That payments due the ENGINEER for services rendered in accordance with this AGREEMENT will be made as soon as practicable after the services have been performed in accordance with the following schedule:
 - a. Upon completion of detailed plans, special provisions, proposals and estimate of cost - being the work required by paragraphs 1a through 1g under THE ENGINEER AGREES - to the satisfaction of the LA and their approval by the DEPARTMENT, 90 percent of the total fee due under this AGREEMENT based on the approved estimate of cost.
 - b. Upon award of the contract for the improvement by the LA and its approval by the DEPARTMENT, 100 percent of the total fee due under the AGREEMENT based on the awarded contract cost, less any amounts paid under "a" above.

By Mutual agreement, partial payments, not to exceed 90 percent of the amount earned, may be made from time to time as the work progresses.

4. That, should the improvement be abandoned at any time after the ENGINEER has performed any part of the services provided for in paragraphs 1a, through 1h and prior to the completion of such services, the LA shall reimburse the ENGINEER for his actual costs plus _____ percent incurred up to the time he is notified in writing of such abandonment - "actual cost" being defined as in paragraph 2 of THE LA AGREES.
5. That, should the LA require changes in any of the detailed plans, specifications or estimates except for those required pursuant to paragraph 4 of THE ENGINEER AGREES, after they have been approved by the DEPARTMENT, the LA will pay the ENGINEER for such changes on the basis of actual cost plus _____ percent to cover profit, overhead and readiness to serve - "actual cost" being defined as in paragraph 2 of THE LA AGREES. It is understood that "changes" as used in this paragraph shall in no way relieve the ENGINEER of his responsibility to prepare a complete and adequate set of plans and specifications.

It is Mutually Agreed,

1. That any difference between the ENGINEER and the LA concerning their interpretation of the provisions of this Agreement shall be referred to a committee of disinterested parties consisting of one member appointed by the ENGINEER, one member appointed by the LA and a third member appointed by the two other members for disposition and that the committee's decision shall be final.
2. This AGREEMENT may be terminated by the LA upon giving notice in writing to the ENGINEER at his last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LA all surveys, permits, agreements, preliminary bridge design & hydraulic report, drawings, specifications, partial and completed estimates and data, if any from traffic studies and soil survey and subsurface investigations with the understanding that all such material becomes the property of the LA. The ENGINEER shall be paid for any services completed and any services partially completed in accordance with Section 4 of THE LA AGREES.
3. That if the contract for construction has not been awarded one year after the acceptance of the plans by the LA and their approval by the DEPARTMENT, the LA will pay the ENGINEER the balance of the engineering fee due to make 100 percent of the total fees due under this AGREEMENT, based on the estimate of cost as prepared by the ENGINEER and approved by the LA and the DEPARTMENT.
4. That the ENGINEER warrants that he/she has not employed or retained any company or person, other than a bona fide employee working solely for the ENGINEER, to solicit or secure this contract, and that he/she has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the ENGINEER, any fee, commission, percentage, brokerage fee, gifts or any other consideration, contingent upon or resulting from the award or making of this contract. For Breach or violation of this warranty the LA shall have the right to annul this contract without liability.

IN WITNESS WHEREOF, the parties have caused the AGREEMENT to be executed in quadruplicate counterparts, each of which shall be considered as an original by their duly authorized officers.

Executed by the LA:

City of O'Fallon of the
(Municipality/Township/County)

ATTEST:

State of Illinois, acting by and through its

By _____

City Clerk

By _____

(Seal)

Title Mayor

Executed by the ENGINEER:

ATTEST:

Lochmueller Group

By Edy E. Slaton

By Josh Halpman

Title Realty Specialist

Title Senior Associate

Approved

Date
Department of Transportation

Regional Engineer



CITY COUNCIL AGENDA ITEMS

To: Mayor Graham and City Council
From: Jeff Taylor, Director of Public Works
Walter, Denton, City Administrator
Date: November 7, 2016
Subject: RESOLUTION – Horner & Shifrin - North Green Mount Road Construction Engineering Services Agreement

List of committees that have reviewed: Public Works

Background: Per IDOT requirements, during the construction of the North Green Mount Road project there will be a need for construction engineering services to include inspection, material testing & staking. These requirements will be fulfilled with the execution of this agreement with Horner & Shifrin, Inc.

Legal Considerations, if any: None beyond that for obtaining professional engineering services.

Budget Impact: Local funds will be used to cover the upfront costs of the consultant's work. 50% will be reimbursed by an EDP grant.

Staff recommendation: Staff recommends execution of the resolution for support of engineering services contract with Horner & Shifrin, Inc., in an amount of \$368,793,79.

CITY OF O'FALLON, ILLINOIS
RESOLUTION 2016 -

AUTHORIZING THE MAYOR TO EXECUTE A PRELIMINARY/CONSTRUCTION ENGINEERING SERVICES AGREEMENT WITH HORNER & SHIFRIN, INC., RELATED TO THE NORTH GREEN MOUNT ROAD PROJECT IN AN AMOUNT OF \$368,793.79, EXCLUDING POTENTIAL REIMBURSABLES, SECTION 14-00069-00-PV

WHEREAS, the City of O'Fallon, a municipal corporation, has a need for construction engineering services related to the re-construction of North Green Mount Road beginning at Regency Park Drive and terminating at U. S. Highway 50; and

WHEREAS, Horner & Shifrin, Inc., has the expertise to perform the services the City needs,

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF O'FALLON, ST. CLAIR COUNTY, ILLINOIS AS FOLLOWS:

That the City of O'Fallon authorizes its appropriate representatives to sign the Horner & Shifrin, Inc., agreement for construction engineering services related to the North Green Mount Road project in an amount of \$368,793.79, excluding potential reimbursables.

Passed and approved this 7th day of November 2016.

ATTEST:

Approved:

Philip A. Goodwin, City Clerk

Gary L. Graham, Mayor

Municipality City of O'Fallon, Illinois	L O C A L A G E N C Y	 Illinois Department of Transportation Preliminary/Construction Engineering Services Agreement For Motor Fuel Tax Funds	C O N S U L T A N T	Name Horner & Shifrin, Inc.
Township O'Fallon				Address 604 Pierce Blvd., Suite 300
County St. Clair				City O'Fallon
Section 14-00069-00-PV				State IL

THIS AGREEMENT is made and entered into this _____ day of _____, 2016 between the above Local Agency (LA) and Consultant (ENGINEER) and covers certain professional engineering services in connection with the improvement of the above PROJECT. Motor Fuel Tax Funds, allotted to the LA by the State of Illinois under the general supervision of the State Department of Transportation, hereinafter called the "DEPARTMENT", will be used entirely or in part to finance ENGINEERING services as described under AGREEMENT PROVISIONS.

WHEREVER IN THIS AGREEMENT or attached exhibits the following terms are used, they shall be interpreted to mean:

Regional Engineer Deputy Director Division of Highways, Regional Engineer, Department of Transportation
Resident Construction Supervisor Authorized representative of the LA in immediate charge of the engineering details of the PROJECT
Contractor Company or Companies to which the construction contract was awarded

Section Description

Name N Green Mount Road Route FAU 9170 Length 0.72 miles Structure No. N/A

Termini Regency Park to U.S. Highway 50

Description

Widening and Improvement on North Green Mount Road from three to four lanes with median from its intersection with Regency Park Drive to its intersection with U.S. Highway 50.

Agreement Provisions

The Engineer Agrees,

1. To perform or be responsible for the performance of the following engineering services for the LA in connection with the proposed improvement herein before described, and checked below:
 - a. Make such detailed surveys as are necessary for the preparation of detailed roadway plans.
 - b. Make stream and flood plain hydraulic surveys and gather high water data and flood histories for the preparation of detailed bridge plans.
 - c. Make or cause to be made such soil surveys or subsurface investigations including borings and soil profiles and analyses thereof as may be required to furnish sufficient data for the design of the proposed improvement. Such investigations are to be made in accordance with the current requirements of the DEPARTMENT.
 - d. Make or cause to be made such traffic studies and counts and special intersection studies as may be required to furnish sufficient data for the design of the proposed improvement.

- e. Prepare Army Corps of Engineers Permit, Division of Water Resources Permit, Bridge waterway sketch and/or Channel Change sketch, Utility plan and locations and Railroad Crossing work agreements.
- f. Prepare Preliminary Bridge Design and Hydraulic Report, (including economic analysis of bridge or culvert types) and high water effects on roadway overflows and bridge approaches.

NOTE Four copies to be submitted to the Regional Engineer

- g. Make complete general and detailed plans, special provisions, proposals and estimates of cost and furnish the LA with five (5) copies of the plans, special provisions, proposals and estimates. Additional copies of any or all documents, if required shall be furnished to the LA by the ENGINEER at his actual cost for reproduction.
- h. Furnish the LA with survey and drafts in quadruplicate of all necessary right-of-way dedications, construction easements and borrow pit and channel change agreements including prints of the corresponding plats and staking as required.
- i. Assist the LA in the receipt and evaluation of proposals and the awarding of the construction contract.
- j. Furnish or cause to be furnished:
 - (1) Proportioning and testing of concrete mixtures in accordance with the "Manual of Instructions for Concrete Proportioning and Testing" issued by the Bureau of Materials and Physical Research, of the DEPARTMENT and promptly submit reports on forms prepared by said Bureau.
 - (2) Proportioning and testing of bituminous mixtures (including extracting test) in accordance with the "Manual of Instructions for Bituminous Proportioning and Testing" issued by the Bureau of Materials and Physical Research, of the DEPARTMENT, and promptly submit reports on forms prepared by said Bureau.
 - (3) All compaction tests as required by the specifications and report promptly the same on forms prepared by the Bureau of Materials and Physical Research.
 - (4) Quality and sieve analyses on local aggregates to see that they comply with the specifications contained in the contract.
 - (5) Inspection of all materials when inspection is not provided at the sources by the Bureau of Materials and Physical Research, of the DEPARTMENT and submit inspection reports to the LA and the DEPARTMENT in accordance with the policies of the said DEPARTMENT.

k. Furnish or cause to be furnished

- (1) A resident construction supervisor, inspectors, and other technical personnel to perform the following work: (The number of such inspectors and other technical personnel required shall be subject to the approval of the LA.)
 - a. Continuous observation of the work and the contractor's operations for compliance with the plans and specifications as construction proceeds, but the ENGINEER does not guarantee the performance of the contract by the contractor.
 - b. Establishment and setting of lines and grades.
 - c. Maintain a daily record of the contractor's activities throughout construction including sufficient information to permit verification of the nature and cost of changes in plans and authorized extra work.
 - d. Supervision of inspectors, proportioning engineers and other technical personnel and the taking and submitting of material samples.
 - e. Revision of contract drawings to reflect as built conditions.
 - f. Preparation and submission to the LA in the required form and number of copies, all partial and final payment estimates, change orders, records and reports required by the LA and the DEPARTMENT.

NOTE: *When Federal funds are used for construction and the ENGINEER or the ENGINEER's assigned staff is named as resident construction supervisor, the ENGINEER is required to be prequalified with the STATE in Construction Inspection. The onsite resident construction supervisor and project inspectors shall possess valid Documentation of Contract Quantities certification.*

2. That all reports, plans, plats and special provisions to be furnished by the ENGINEER pursuant to this agreement will be in accordance with the current standard specifications and policies of the DEPARTMENT, it being understood that all such reports, plats, plans and drafts shall before being finally accepted, be subject to approval by the LA and the said DEPARTMENT.
3. To attend conferences at any reasonable time when requested to do so by the LA or representatives of the DEPARTMENT.
4. In the event plans, surveys or construction staking are found to be in error during the construction of the PROJECT and revisions of the plans or survey or construction staking corrections are necessary, the ENGINEER agrees that he will perform such work without expense to the LA, even though final payment has been received by him. He shall give immediate attention to these changes so there will be a minimum delay to the contractor.
5. The basic survey notes and sketches, charts, computations and other data prepared or obtained by the ENGINEER pursuant to this agreement will be made available upon request to the LA or the DEPARTMENT without cost and without restriction or limitations as to their use.
6. To make such changes in working plans, including all necessary preliminary surveys and investigations, as may be required after the award of the construction contract and during the construction of the improvement.
7. That all plans and other documents furnished by the ENGINEER pursuant to the AGREEMENT will be endorsed by him and will show his professional seal where such is required by law.
8. To submit, upon request by the LA or the DEPARTMENT a list of the personnel and the equipment he/she proposes to use in fulfilling the requirements of this AGREEMENT.

The LA Agrees,

1. To pay the Engineer as compensation for all services performed as stipulated in paragraphs 1a, 1g, 1i, 2, 3, 5 and 6 in accordance with one of the following methods indicated by a check mark:
 - a A sum of money equal to _____ percent of the awarded contract cost of the proposed improvement as approved by the DEPARTMENT.
 - b A sum of money equal to the percentage of the awarded contract cost for the proposed improvement as approved by the DEPARTMENT based on the following schedule:

Schedule for Percentages Based on Awarded Contract Cost

Awarded Cost Under \$50,000	Percentage Fees	(see note)
	_____	%
	_____	%
	_____	%
	_____	%
	_____	%

Note: Not necessarily a percentage. Could use per diem, cost-plus or lump sum.

2. To pay for services stipulated in paragraphs 1b, 1c, 1d, 1e, 1f, 1h, 1j and 1k of THE ENGINEER AGREES at the hourly rates stipulated below for personnel assigned to this PROJECT as payment in full to the ENGINEER for the actual time spent in providing these services the hourly rates to include profit, overhead, readiness to serve, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost. Subject to the approval of the LA, the ENGINEER may sublet all or part of the services provided under paragraphs 1b, 1c, 1d, 1e, 1f, 1j and 1k of THE ENGINEER AGREES. If the ENGINEER sublets all or a part of this work, the LA will pay the cost to the ENGINEER plus a five (5) percent service charge. "Cost to ENGINEER" to be verified by furnishing the LA and the DEPARTMENT copies of invoices from the party doing the work. The classifications of the employees used in the work should be consistent with the employee classifications for the services performed. If the personnel of the firm including the Principal Engineer perform routine services that should normally be performed by lesser-salaried personnel, the wage rate billed for such services shall be commensurate with the work performed.

**Grade Classification
of Employee**

Hourly Rate

Principal Engineer	_____
Resident Construction Supervisor	_____
Chief of Party	_____
Instrument Man	_____
Rodmen	_____
Inspectors	_____
_____	_____
_____	_____
_____	_____
See Attached Schedule & Classification of Rates	_____
_____	_____

The hourly rates itemized above shall be effective the date the parties, hereunto entering this AGREEMENT, have affixed their hands and seals and shall remain in effect until 12/31/2017. In event the services of the ENGINEER extend beyond 12/31/2017, the hourly rates will be adjusted yearly by addendum to this AGREEMENT to compensate for increases or decreases in the salary structure of the ENGINEER that are in effect at that time.

3. That payments due the ENGINEER for services rendered pursuant to this AGREEMENT will be made as soon as practicable after the services have been performed, in accordance with the following schedule:
 - a. Upon completion of detailed plans, special provisions, proposals and estimate of cost - being the work required by paragraphs 1a through 1g under THE ENGINEER AGREES - to the satisfaction of the LA and their approval by the DEPARTMENT, 90 percent of the total fee based on the above fee schedule and the approved estimate of cost.
 - b. Upon award of the contract for the improvement by the LA and its approval by the DEPARTMENT, 100 percent of the total fee (excluding any fees paragraphs 1j and 1k of the ENGINEER AGREES), based on the above fee schedule and the awarded contract cost, less any previous payment.
 - c. Upon completion of the construction of the improvement, 90 percent of the fee due for services stipulated in paragraphs 1j and 1k.
 - d. Upon completion of all final reports required by the LA and the DEPARTMENT and acceptance of the improvement by the DEPARTMENT, 100 percent of the total fees due under this AGREEMENT, less any amounts previously paid.

By mutual agreement, partial payments, not to exceed 90 percent of the amount earned, may be made from time to time as the work progresses.

4. That should the improvements be abandoned at any time after the ENGINEER has performed any part of the services provided for in paragraphs 1a and 1g, and prior to the completion of such services the LA shall reimburse the ENGINEER for his actual costs plus 195 percent incurred up to the time he is notified in writing of such abandonment "actual cost" being defined as material costs plus actual payrolls, insurance, social security and retirement deductions. Traveling and other out-of-pocket expenses will be reimbursed to the ENGINEER at his actual cost.
5. That should the LA require changes in any of the detailed plans, specifications or estimates (except for those required pursuant to paragraph 4 of THE ENGINEER AGREES) after they have been approved by the DEPARTMENT, the LA will pay the ENGINEER for such changes on the basis of actual cost plus 195 percent to cover profit, overhead and readiness to serve - "actual cost" being defined as in paragraph 4 above. It is understood that "changes" as used in this paragraph shall in no way relieve the ENGINEER of his responsibility to prepare a complete and adequate set of plans.
6. That should the LA extend completion of the improvement beyond the time limit given in the contract, the LA will pay the ENGINEER, in addition to the fees provided herein, his actual cost incurred beyond such time limit - "actual cost" being defined as in paragraph 4 above.
7. To submit approved forms BC 775 and BC 776 with this AGREEMENT when federal funds are used for construction.

It is Mutually Agreed,

1. That any difference between the ENGINEER and the LA concerning the interpretation of the provisions of this AGREEMENT shall be referred to a committee of disinterested parties consisting of one member appointed by the

ENGINEER one member appointed by the LA and a third member appointed by the two other members for disposition and that the committee's decision shall be final.

- 2. This AGREEMENT may be terminated by the LA upon giving notice in writing to the ENGINEER at his last known post office address. Upon such termination, the ENGINEER shall cause to be delivered to the LA all drawings, specifications, partial and completed estimates and data if any from traffic studies and soil survey and subsurface investigations with the understanding that all such material becomes the property of the LA. The ENGINEER shall be paid for any services completed and any services partially completed in accordance with Section 4 of THE LA AGREES.
- 3. That if the contract for construction has not been awarded one year after the acceptance of the plans by the LA and their approval by the DEPARTMENT, the LA will pay the ENGINEER the balance of the engineering fee due to make 100 percent of the total fees due under the AGREEMENT, based on the estimate of cost as prepared by the ENGINEER and approved by the LA and the DEPARTMENT.
- 4. That the ENGINEER warrants that he/she has not employed or retained any company or person, other than a bona fide employee working solely for the ENGINEER, to solicit or secure this contract and that he/she has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the ENGINEER, any fee, commission, percentage, brokerage fee, gifts or any other consideration contingent upon or resulting from the award or making of this contract. For breach or violation of this warranty the LA shall have the right to annul this contract without liability.

IN WITNESS WHEREOF, the parties have caused this AGREEMENT to be executed in quadruplicate counterparts, each of which shall be considered as an original by their duly authorized offices.

Executed by the LA:

City of O'Fallon of the
(Municipality/Township/County)

ATTEST:

State of Illinois, acting by and through its

By _____

By _____

City Clerk

Title: Mayor

(Seal)

Executed by the ENGINEER:

St. R. Donahue
STEVEN R. DONAHUE

ATTEST:

HORNER & SHIRIN, INC.

By Kelly Hayes, P.E.

Title: Practice Leader, Construction Administration

Title: PRESIDENT

Approved

Date
Department of Transportation

Regional Engineer

Subject:	North Green Mount Road City of O'Fallon, IL FAU 9170, Section No. 14-00069-00-PV	HORNER & SHIFRIN
By: KLM H&S No.: P160295 & P160315	Date: 10/18/2016	

**SCOPE OF SERVICES AND ESTIMATE OF COST
CONSTRUCTION ENGINEERING, MATERIAL TESTING & CONSTRUCTION SURVEY/STAKING
ASSUME 12 MONTH CONSTRUCTION PERIOD**

TASK	HOURS					COST
	Kelly Hayes Const Mngr	Allan Erdman Const Engr	Daniel R. McDowell Prof. Land Surv.	Jack Ellsworth Prof. Land Surv.	Brian Schmidt Sr. Trans. Eng.	
PROJECT MANAGEMENT:						
Administration/Invoicing	24					\$ 3,120.00
Project Management	24					\$ 3,120.00
PRECONSTRUCTION PHASE:						
Bid, Concurrence and Award	4					\$ 520.00
Pre-Construction Meeting	8	8				\$ 1,840.00
CONSTRUCTION PHASE:						
Construction Inspection/Quality Assurance	242	968				\$ 128,260.00
Daily Inspection Reports/Documentation	242	484				\$ 79,860.00
Progress Payments	24					\$ 3,120.00
Project Meetings	24	24				\$ 5,520.00
Testing Coordination	12	24				\$ 3,960.00
Construction Staking Coordination	12	24				\$ 3,960.00
Shop Drawings/Material Review	80					\$ 10,400.00
Material Acceptance/Rejection	48	48				\$ 11,040.00
Contractor Invoices	48	12				\$ 7,440.00
Monthly Progress Reports	24					\$ 3,120.00
Reimbursement Requests	12					\$ 1,560.00
Construction Change Orders	48					\$ 6,240.00
Coordination with Contractor	24	48				\$ 7,920.00
Coordination with City/IDOT	24	12				\$ 4,320.00
Coordination with Utilities	12	12				\$ 2,760.00
Design Questions/Clarifications					48	\$ 6,624.00
POST-CONSTRUCTION PHASE						
Pre-Final Inspection/Punch List	16	16				\$ 3,680.00
Final Inspection	8	8				\$ 1,840.00
Project Close Out	48	48				\$ 11,040.00
<hr/>						
SUBTOTAL HOURS	1008	1736	0	0	48	
SUBTOTAL COST	\$ 131,040.00	\$ 173,600.00	\$ -	\$ -	\$ 6,624.00	\$ 311,264.00
Other Direct Costs:						
Travel (500 miles @ \$0.54/mile)						\$ 270.00
Subcontract Pass-Through Costs:						
Construction Material Testing (SCI Engineering, Inc.)						\$ 29,500.75
5% Subconsultant Markup as allowed by contract						\$ 1,475.04
SUBTOTAL FOR CONSTRUCTION ENGINEERING and MATERIAL TESTING						\$ 342,509.79
*** CONSTRUCTION ENGINEERING & MATERIAL TESTING WILL BE BILLED COST PLUS ***						
SURVEY SETUP AND FIELD						
Mark Structures for Demolition			0	7		\$ 644.00
Mark Curb & Gutter for Demolition			2	12		\$ 1,336.00
Mark Pavement & Walk for Demolition			2	14		\$ 1,520.00
Stake Back of Curbs			2	60		\$ 5,752.00
Stake Structure Locations			2	42		\$ 4,096.00
Stake Traffic Signal Objects			0	10		\$ 920.00
Stake Maintenance of Traffic			2	12		\$ 1,336.00
Stake/Set Right of Way Monuments			2	22		\$ 2,256.00
CAD AND FIELD SURVEY						
As-Built Pavement & Walks			4	56		\$ 5,616.00
As-Built Curb Ramps			2	28		\$ 2,808.00
<hr/>						
SUBTOTAL HOURS	0	0	18	263	0	
SUBTOTAL COST	\$ -	\$ -	\$ 2,088.00	\$ 24,196.00	\$ -	\$ 26,284.00
SUBTOTAL FOR CONSTRUCTION STAKING AND LAYOUT (SEPARATE CONTRACT W/ HORNER & SHIFRIN, INC.)						\$ 26,284.00
*** CONSTRUCTION STAKING AND LAYOUT WILL BE BILLED COST PLUS (TIME & MATERIAL) ***						
TOTAL FOR CONSTRUCTION ENGINEERING, MATERIAL TESTING AND STAKING/LAYOUT						\$ 368,793.79

HORNER SHIFRIN

CLASSIFICATION	HOURLY RATE
SU2 PROFESSIONAL LAND SURVEYOR	\$116
SU3 PROFESSIONAL LAND SURVEYOR	\$92
SU4 SURVEY INSTRUMENT TECHNICIAN	\$78
SU5 JR SURVEY TECHNICIAN	\$62
CP1 DEPT MGR CONSTR ADMIN	\$130
CP2 PROJ ENGR CONSTR ADMIN	\$115
CP3 PROJ ENGR CONSTR ADMIN	\$100
CT5 CONSTRUCTION OBSERVER	\$80
TP1 VP TRANSPORTATION ENGR	\$200
TP2 AVP TRANSPORTATION ENGR	\$175
TP3 ENGR MGR TRANSPORTATION ENGR	\$169
TP4 SR PM TRANSPORTATION ENGR	\$149
TP5 SR PM TRANSPORTATION ENGR	\$138
TP6 PM TRANSPORTATION ENGR	\$127
TP7 PM TRANSPORTATION ENGR	\$119
TP8 SR PE TRANSPORTATION ENGR	\$109
TP9 PE TRANSPORTATION ENGR	\$98
TP10 PE TRANSPORTATION ENGR	\$96
TP11 DESIGN ENGR TRANSPORTATION ENGR	\$89
TP12 DESIGN ENGR TRANSPORTATION ENGR	\$87
TP13 ENGR TRANSPORTATION ENGR	\$82
TP14 ENGR TRANSPORTATION ENGR	\$77
TT1 PROF DESIGNER TRANSPORTATION ENGR	\$93
TT2 SR DESIGNER TRANSPORTATION ENGR	\$88
TT3 DESIGNER TRANSPORTATION ENGR	\$74
TES2 ENV SCIENTIST TRANSPORTATION ENGR	\$140



SCI ENGINEERING, INC.

CONSULTANTS IN DEVELOPMENT
DESIGN AND CONSTRUCTION
GEOTECHNICAL
ENVIRONMENTAL
HAZARDOUS RESOURCES
CIVIL/HAZARDOUS RESOURCES
CONSTRUCTION SERVICES

August 24, 2016

Ms. Kelly Hayes, P.E.
Horner & Shifrin, Inc.
604 Pierce Boulevard
O'Fallon, Illinois 62269

RE: Construction Observation/Testing Services Proposal
North Green Mount Road
O'Fallon, Illinois
SCI No. 2013-3260.00

Dear Ms. Hayes:

SCI Engineering, Inc. (SCI) is pleased to present our proposal to provide Construction Testing/Observation Services for the North Green Mount Road in the City of O'Fallon, Illinois.

PROJECT DESCRIPTION

Based on the plans and specifications prepared by Horner & Shifrin, Inc., we understand this project will include grading, aggregate subbase, storm sewer, curb and gutter, PCC sidewalks, PCC pavement and HMA pavement located on North Green Mount Road from Pierce Boulevard north to U.S. 50.

SCOPE OF SERVICES

During construction, we understand our scope of services will include:

- compaction testing of fill placed during general site grading;
- compaction testing of soil subgrade and aggregate base for pavement;
- concrete testing to include slump, air, temperature and casting, curing and testing of compression test specimens;
- PCC Plant sampling and testing to include slump, air and temperature; weekly stockpile sampling for CA and FA;
- asphaltic concrete testing including thickness and compaction testing during paving.

SCI personnel will make trips to the project site, as scheduled by your representative, to perform the requested testing/inspection services. As part of the construction team, SCI's on-site personnel will work with Horner and Shifrin personnel to perform the requested tests and inspections and provide verbal

results as the tests and inspections are performed. A copy of our field report can be provided to your representative during our visit which will summarize our services that day and list and non-conforming items. Test results will be provided on the appropriate IDOT forms and sent to your representative.

COST OF SERVICES

In accordance with your request, SCI has prepared a cost estimate of \$29,500.00 to provide the testing/observation services listed above during the construction. This estimate is based on a brief review of the plans and specification and information provided by you. In addition to this information, we made necessary assumptions regarding schedule, scope, time required on site and many other items in order to develop this estimate. Variables that will influence our costs include the contractor's production rate, the weather, and site conditions.

SCI proposes to invoice our services on an hourly/test basis using the enclosed *Rate Schedule* and *Price List*. Personnel rates and test charges we anticipate will be required on this project are shown on the enclosed *Cost Estimate*. Please note that our actual fees may be more or less than shown on the estimate, and that by requesting specific services each day, you agree to pay the fees associated with the requested visits in accordance with the enclosed *Rate Schedule* and *Price List*.

AUTHORIZATION

Please provide formal authorization for this project by signing in the space provided below and returning an original for our records. The *General Terms and Conditions* from the Horner & Shifrin, Inc. Proposed Agreement for Providing Professional Services dated September 24, 2015 apply to this scope of services.

Respectfully,

SCI ENGINEERING, INC.



Richard C. Mauch, P.E.
Senior Engineer

RCM/tlw

Enclosures

Cost Estimate
Rate Schedule and Price List

Proposal Accepted By:

Name and Title (please print or type) _____

Signature: _____ Email: _____

Company Name: _____ Date: _____



SCI ENGINEERING, INC.

650 Pierce Boulevard
 O'Fallon, Illinois 62269
 618-624-6969 Fax 618 624 7099
 www.sciengineering.com

North Green Mount Road
 O'Fallon, Illinois
 SCI Job No. 2013-3260.00
 Construction Testing Services Cost Estimate

General site grading

Item	Rate	Quantity/day	Cost/day
Senior Field Manager	\$79.00	1	\$79.00
Technician	\$52.00	3	\$156.00
Clerical	\$52.00	0.25	\$13.00
Nuclear Gauge	\$49.00	1	\$49.00
Mileage	\$0.65	5	\$3.25
Total/day			\$300.25

Standard Proctor \$227.00 1 \$227.00
 Atterberg Limits \$75.00 1 \$75.00
 Days: 5 **Cost: \$1,803.25**

Subgrade/Aggregate Base

Item	Rate	Quantity/day	Cost/day
Senior Field Manager	\$79.00	1	\$79.00
Technician	\$52.00	3	\$156.00
Clerical	\$52.00	0.25	\$13.00
Nuclear Gauge	\$49.00	1	\$49.00
Mileage	\$0.65	5	\$3.25
Total			\$300.25

Aggregate Proctor \$275.00 1 \$275.00
 Days: 15 **Cost: \$4,778.75**

Asphaltic Concrete

Item	Rate	Quantity/day	Cost/day
Senior Field Manager	\$79.00	1	\$79.00
Technician	\$52.00	4	\$208.00
Clerical	\$52.00	0.25	\$13.00
Nuclear Gauge	\$49.00	1	\$49.00
Mileage	\$0.65	5	\$3.25
Total			\$352.25

Days: 5 **Cost: \$1,761.25**

PCC Concrete Pavement - Field Testing

Item	Rate	Quantity/day	Cost/day
Senior Engineer	\$120.00	0.25	\$30.00
Senior Field Manager	\$79.00	1	\$79.00
Technician	\$52.00	6	\$312.00
Cylinder Compression	\$16.00	4	\$64.00
Cylinder Molds	\$2.00	4	\$8.00
Clerical	\$52.00	0.25	\$13.00
Mileage	\$0.65	5	\$3.25
Total			\$509.25

Days: 30 **Cost: \$15,277.50**

PCC Concrete Pavement - Plant Testing

Item	Rate	Quantity/day	Cost/day
Senior Engineer	\$120.00	0.25	\$30.00
Senior Field Manager	\$79.00	0.25	\$19.75
Technician	\$52.00	2	\$104.00
Clerical	\$52.00	0.25	\$13.00
Mileage	\$0.65	5	\$3.25
Total			\$170.00

2 Aggr Grad/Wk \$65.00 2 \$780.00
 6 weeks

Days 30 **Cost: \$5,880.00**

Total Estimated Cost:

\$29,500.75



SCI ENGINEERING, INC

650 Pierce Boulevard
 O'Fallon, Illinois 62269
 618-624-6969 Fax 618-624-7099
 www.sciengineering.com

RATE SCHEDULE

Horner & Shifrin, Inc.
 North Green Mount Road

August 24, 2016
 SCI No. 2013-3260.00

Labor Description	Rate
President	161.00 /hour
Vice President	143.00 /hour
Branch Manager	110.00 /hour
Chief Engineer	131.00 /hour
Senior Engineer	120.00 /hour
Senior Geophysicist	150.00 /hour
Senior Scientist	120.00 /hour
Project Manager	100.00 /hour
Resident Engineer	105.00 /hour
Project Engineer	102.00 /hour
Project Scientist	102.00 /hour
Fireproof Inspector	80.00 /hour
Special Inspections Manager	100.00 /hour
Ultrasonic Testing	82.00 /hour
Steel Manager - Reinspection	100.00 /hour
Floor Flatness Technician	72.00 /hour
NDT Inspector	82.00 /hour
Staff Engineer	89.00 /hour
Staff Scientist	89.00 /hour
Laboratory Manager	89.00 /hour
Senior Field Manager	79.00 /hour
Steel Inspector	80.00 /hour
Drilled Pier Inspector	76.00 /hour
Special Inspector (Concrete/Masonry)	59.00 /hour
Field Manager	65.00 /hour
Field Scientist	63.00 /hour
CADD Operator	62.00 /hour
Field Technician	52.00 /hour
Laboratory Technician	52.00 /hour
State Certified Construction Technician I	52.00 /hour
State Certified Construction Technician II	58.00 /hour
Vapor Emissions Field Testing	76.00 /hour
Administrative Assistant	52.00 /hour
Chief Archaeologist	131.00 /hour
Senior Archaeologist	98.00 /hour
Archaeologist	88.00 /hour
Archaeological Crew Chief	66.00 /hour
Archaeological Technician	58.00 /hour
Architectural Historian	95.00 /hour

Expenses

Transportation, Meals/Per Diem, lodging, subcontractors, subconsultants, etc.

Cost + 15 percent

Overtime/Night-Time Differential

Overtime is charged for hours worked per individual employee in excess of 8 hours per day, or work performed on Saturdays, Sundays, or Holidays. Overtime for SCI employees will be billed at 1½ times our regular hourly rates. A 10 percent premium will be charged for all labor performed during a night-time shift.

Expert Testimony

Expert witness testimony for deposition, arbitration, mediation and trial proceeding will be billed at 1½ times the applicable hourly rate.

Field and Lab Services

We prefer a 24-hour notice to schedule field services but will always try to work within the time constraints provided. Coordination and report review will be invoiced at engineering rates. A minimum charge of 3 hours per site visit will apply for all field services.

SCI Engineering, Inc. is a multi-discipline firm offering services during all phases of projects -- from development and design through final construction. SCI provides services that include: geotechnical, construction, environmental, natural resources, and cultural resources. This Labor Rate Schedule is not inclusive of all of our services. Labor Rates for all of our services will be furnished upon request.



SCI ENGINEERING, INC.

650 Pierce Boulevard
 O'Fallon, Illinois 62269
 618-624-6969 Fax 618 624-7099
 www.sciengineering.com

Horner & Shifrin, Inc.
 North Green Mount Road

August 24, 2016
 SCI No. 2013-3260.00

SOIL TESTING	ASTM/AASHTO	Price	Unit
Laboratory Tests			
1 Compaction Control			
Moisture-Density Relationship			
Standard Proctor	D698/T99	227.00	Ea
Modified Proctor	D1557/T180	256.00	Ea
Rock-Soil Mixtures		48.00	Add
Oversize Specific Gravity		85.00	Add
California Bearing Ratio (CBR) (moisture-density relationship additional)			
Single-Point (unsoaked)	D1883/T193	165.00	Ea
Single-Point (soaked)		175.00	Ea
3-Point Single Moisture (soaked)		270.00	Ea
Relative Density - Minimum and maximum density	D4253/4254	317.00	Ea
2 Material Characterization			
Visual Description			
Atterberg Limits - Method A or B	D2488/M145	9.00	Ea
Liquid Limit Only	D4318/T89.90	75.00	Ea
Unit Weight Determination	D2937	35.00	Ea
Grain Size Analysis			
Sieve Analysis (includes percent finer than No. 200)	D422/T88	65.00	Ea
Sieve Analysis with Hydrometer		158.00	Ea
Percent finer than No. 200 (washed)	D1140	39.00	Ea
Specific Gravity of Soil	D854/T100	145.00	Ea
Moisture Content	D2216/T265	10.00	Ea
Organic Content	D2974/	54.00	Ea
Organic Classification Using Atterberg Method	D2487	125.00	Ea
Wet Organic Content	T194	137.00	Ea
pH	D4972	35.00	En
pH	G51	25.00	En
Soil Resistivity	G57	130.00	En
3 Strength and Behavioral Properties			
One Dimensional Consolidation Test - Includes laboratory e-log and p-curve			
Swell Test	D2435	385.00	En
Unconfined Compression Test	D2166/T208	210.00	Ea
Undisturbed Samples (includes dry density)			
Using Rimmo on ss samples		83.00	Ea
Using Rimmo on s samples		7.00	Ea
Triaxial Strength Testing			
Unconsolidated, Undrained (UU) (Q)	D2850/T296	125.00	Pt
Consolidated, Undrained (CU) (R)	D4767/T297		
Per Point		340.00	Ea
Additional Multi-Stage Points		125.00	Ea
Consolidated, Drained (CD)			
Per Point	D7181	470.00	En
Additional Multi-Stage Points		125.00	Ea
Direct Shear			
Non-cohesive	D3080		
Cohesive		250.00	per point
		350.00	per point
Hydraulic Conductivity Tests			
Triaxial Flexible Wall	D5084	350.00	Ea
Rigid Wall	D2434	286.00	Ea
Rock Core			
Description/photo		38.00	Box
Unconfined Compression Test		79.00	Ea
Direct Shear		250.00	Ea
Remolding Samples			
Samples for Consolidation, Swell, or Direct Shear	D3080		
Samples for QU, UU, CU, or Hydraulic Conductivity		50.00	Ea
		80.00	Ea
4 Laboratory Testing			
Chemical Tests			
Total Sulfates		38.00	En
Chlorides		38.00	En
Field Services			
Nuclear Density Equipment	D2922/T130	49.00	Day
Sand Cone Equipment	D1556/T191	18.00	Day
Drive Tube Equipment	D2937	18.00	Day
Settlement Plates		225.00	En
Handheld GPS Unit		100.00	Day



SCI ENGINEERING, INC.

650 Pierce Boulevard
 O'Fallon, Illinois 62269
 618-624-6969 Fax 618-624-7099
 www.sciengineering.com

Horner & Shiffrin, Inc.
 North Green Mount Road

August 24, 2016
 SCI No. 2013-3260.00

CONCRETE TESTING		ASTM/AASHTO	Price	Unit
Laboratory Services				
1 Compressive Strength				
	Cylinders - 4"x8", 3"x6" (Cast by SCI, Tested or held in reserve)	C39	16.00	Ea
	Cylinders - 6"x12" (Cast by SCI, Tested or held in reserve)	C39	18.00	Ea
	Cylinders - Cast by Others (Tested or held in reserve)	C39	21.00	Ea
	2" x 4" Cylinder	C780	16.00	Ea
	2" x 2" Cube	C109	16.00	Ea
	Drilled Cores (including sawcutting one end)	C42	48.00	Ea
	CLSM w/Density	D4832	65.00	Ea
	Sawcut Cylinders (If ends are not in compliance with ASTM standards)		20.00	Ea
	Nominal 4" x 4" x 8" Grout Sample		29.00	Ea
	Concrete Masonry Unit	C140	75.00	Ea
2 Cylinder Molds				
			2.00	Ea
3 Flexural Strength - 6" x 6" x 21" or 24" beam				
		C78	59.00	Ea
4 Shrinkage/Length Change of Hardened Concrete (Set of 3)				
		C157/C490	500.00	Ea
5 Mix Design/Verification (does not include aggregate tests)				
	Trial Mix Verification (1-point, includes 6 cylinders)	C192	850.00	Ea
	Trial Mix (includes 3-point w/c ratio relationship & 18 cylinders)		1,750.00	Ea
6 Masonry Mortar Mix Test				
			335.00	Ea
7 Aggregate Characteristics				
	Sieve Analysis	C136	55.00	Ea
	Washed Sieve Analysis (includes percent finer than No. 200)		65.00	Ea
	Washed Sieve Analysis (percent finer than No. 200 only)	C117	39.00	Ea
	Rapid Turnaround (Stove drying)		30.00	Add
	Unit Weight and Voids in Aggregate	C29	60.00	Ea
	Specific Gravity and Absorption of Coarse Aggregate	C127	80.00	Ea
	Specific Gravity and Absorption of Fine Aggregate	C128	125.00	Ea
	Clay Lumps and Fines Particles in Aggregate	C142	115.00	Ea
	MoDOT Deleterious Determination	TM71	70.00	Ea
	Surface Moisture in Fine Aggregate	C70	25.00	Ea
	Soundness (sodium sulfate)	C88	560.00	Ea
	Soundness (magnesium sulfate)	C88	445.00	Ea
	Resistance to Abrasion	C131	400.00	Ea
	Flat & Longated, Flat or Elongated	D4791	45.00	Ea
	Lightweight Particle	C123		
	Fine Aggregate (2.0SG)		95.00	Ea
	Course Aggregate (2.0SG)		152.00	Ea
	Course Aggregate (2.4SG)		285.00	Ea
8 Concrete Core Thickness				
		C174	17.00	Ea
Field Services				
1 Quality Control (includes determination of slump and air content, making cylinders and retrieval)				
	Field Testing	C31	Per Rate Schedule	Hr
2 Concrete Batch Plant Inspection by Registered Professional Engineer (NRMCA Certification)				
			Upon request	
In-Place Testing				
1 Rebound Hammer Tests				
			Per Rate Schedule	Hr
2 Windsor Probe Penetration Tests				
	Field Testing		Per Rate Schedule	Hr
	Equipment		46.00	Day
	Probes (set of three)		43.00	Ea
3 Coring (350.00 minimum)				
	Field Testing		Per Rate Schedule	Hr
	Bit Wear		4.00	Inch
	Coring Machine		85.00	Day
4 Floor Flatness				
	Field Testing	B1155	Per Rate Schedule	Hr
	Dipstick Floor Profiler		150.00	Day
5 Vapor Emission Test				
	Field Testing	F1869	60.00	Ea
6 Relative Humidity Loggers in Floor Slab				
	Field Testing	F2170	Per Rate Schedule	Hr
			55.00	Ea
7 Ground Penetrating Radar-Concrete Scanning (4 hour minimum charge)				
			175.00	Hr



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August 24, 2016
 SCI No. 2013-3260.00

ASPHALTIC CONCRETE TESTING		ASTM/AASHTO	Price	Unit
Laboratory Services				
1	Bitumen Content			
2	Extraction	D2172		
	Asphalt Content		210.00	Ea
	Asphalt Content and Gradation		260.00	Ea
3	Ignition Oven	D6307		
	Asphalt Content		165.00	Ea
	Asphalt Content and Gradation		220.00	Ea
4	Bulk Specific Gravity	D2726/T166	37.00	Ea
5	Maximum Theoretical Specific Gravity	D2041	78.00	Ea
6	Aggregate Correction Factor Determination for Asphalt Ignition Oven		655.00	Ea
7	Asphalt Core Thickness	D3549	17.00	Ea
Field Services				
1	Commercial Placement Observation (includes determining maximum density of field mix, monitoring density, estimating thickness, and recording temperature)		Per Rate Schedule	Hr
	Field Testing			
	Nuclear Density Equipment		49.00	Day
2	Coring (350.00 minimum)		Per Rate Schedule	Hr
	Field Testing			
	Bit Wear		2.00	Inch
	Coring Machine		85.00	Day
SPECIAL INSPECTIONS TESTING				
1	Structural Steel Observations (includes visual weld inspection, bolt torque determination)			
	Field Inspection	AWS D1.1	Per Rate Schedule	Hr
	Equipment		39.00	Day
2	Nondestructive Testing			
	Ultrasonic Inspection			
	Field Testing	AWS D1.1	Per Rate Schedule	Hr
	Equipment		39.00	Day
3	Magnetic Particle Inspection			
	Field Testing	E1444/E709	Per Rate Schedule	Hr
	Equipment		30.00	Day
4	Dye Penetrant Inspection			
	Field Testing	E165	Per Rate Schedule	Hr
	Equipment		25.00	Day
5	Welding Operator Qualifications And Inspection (includes welder performance verification and guided bend test)			
	Field Verification	AWS D1.1	Per Rate Schedule	Hr
	Guided Bend Test (Excludes Machining)		40.00	Coupon
6	Adhesion testing of epoxied items into concrete and masonry (includes pullout testing of epoxied anchor bolts and reinforcing steel)			
	Field Testing	IBC	Per Rate Schedule	Hr
	Testing Equipment		79.00	Day
MILEAGE FOR ALL SERVICES			0.65	per mile

This price list is not inclusive of all tests and services; prices for additional tests and services will be provided upon request.



CITY COUNCIL AGENDA ITEMS

To: Mayor Graham and City Council
From: Jeff Taylor, Director of Public Works
Walter Denton, City Administrator
Date: November 7, 2016
Subject: RESOLUTION – Baxmeyer Construction, Inc. – North Green Mount Road Project, Section 14-00069-00-PV

List of committees that have reviewed: None

Background: Due to increased traffic on North Green Mount Road between Highway 50 and Regency Park/Pierce and development along this corridor the City plans to widen this section of roadway. Rather than a typical 5-lane road the current plan is to construct a boulevard which has two northbound and two southbound lanes with a dividing island. This center island will help to ease congestion and make the roadway safer by limiting access and will also allow for the installation of landscaping for aesthetics. This project is 50% funded through a State of Illinois Economic Development Program Grant. Due to the expedited schedule of the project this resolution is going straight to City Council without a recommendation from the Public Works Committee. The committee was informed of the bid opening at the October 24th meeting and agreed to take the resolution straight to City Council if the low bid came in near the engineer's estimate. Baxmeyer Construction Inc. was the apparent low bidder with an amount of \$2,965,950.63 which was 3% under the engineer's estimate.

Legal Considerations, if any: Normal execution of a construction contract.

Budget Impact: Local funds and a State of Illinois EDP grant will be used to fund this project.

Staff recommendation: Staff recommends that the contract be awarded to Baxmeyer Construction, Inc., in an amount of \$2,965,950.63, based on their unit price bid. (bid tab attached)

CITY OF O'FALLON, ILLINOIS
RESOLUTION 2016 -

**AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH BAXMEYER
CONSTRUCTION, INC., FOR THE NORTH GREEN MOUNT ROAD WIDENING
PROJECT IN AN AMOUNT OF \$2,965,950.63 BASED ON THE UNIT PRICES BID**

WHEREAS, the City of O'Fallon, a municipal corporation, has a need to widen North Green Mount Road beginning at Regency Park Drive and terminating at US Highway 50, and

WHEREAS, Baxmeyer Construction, Inc., was the low bidder for the improvements.

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF
THE CITY OF O'FALLON, ST. CLAIR COUNTY, ILLINOIS AS FOLLOWS:**

That the City of O'Fallon authorizes its appropriate representatives to sign the agreement with Baxmeyer Construction, Inc. for the North Green Mount Road Widening project in an amount of \$2,965,950.63, based on unit prices and quantities that were bid by all competing contractors.

Passed and approved this 7th day of November 2016.

ATTEST:

Approved:

Philip A. Goodwin, City Clerk

Gary L. Graham, Mayor

Item No.	Items	Unit	Quantity	Baxmeyer Construction, Inc Waterloo, IL		Hank's Excavating & Landscaping, Inc Belleville, IL		Stutz Excavating, Inc Alton, IL		Keller Construction, Inc Glen Carbon, IL		Kamadulski Excavating Granite City, IL		Millstone Weber St. Charles, MO	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
20200100	EARTH EXCAVATION	CU YD	5873	\$ 31.30	\$ 183,824.90	\$ 29.00	\$ 170,317.00	\$ 22.00	\$ 129,206.00	\$ 18.95	\$ 111,293.35	\$ 25.00	\$ 146,825.00	\$ 39.00	\$ 229,047.00
20400800	FURNISHED EXCAVATION	CU YD	9205	\$ 0.01	\$ 92.05	\$ 15.00	\$ 138,075.00	\$ 22.00	\$ 202,510.00	\$ 18.98	\$ 174,710.90	\$ 14.00	\$ 128,870.00	\$ 23.50	\$ 216,317.50
20800150	TRENCH BACKFILL	CU YD	2088	\$ 23.25	\$ 48,546.00	\$ 38.00	\$ 79,344.00	\$ 20.00	\$ 41,760.00	\$ 38.50	\$ 80,388.00	\$ 40.00	\$ 83,520.00	\$ 40.00	\$ 83,520.00
21101640	TOPSOIL F & P 10	SQ YD	2038	\$ 14.25	\$ 29,041.50	\$ 21.00	\$ 42,798.00	\$ 14.00	\$ 28,532.00	\$ 12.37	\$ 25,210.06	\$ 8.15	\$ 16,609.70	\$ 37.00	\$ 75,406.00
25000210	SEEDING CL 2A	ACRE	2.5	\$ 1,125.00	\$ 2,812.50	\$ 2,400.00	\$ 6,000.00	\$ 1,210.00	\$ 3,025.00	\$ 1,503.00	\$ 3,757.50	\$ 1,500.00	\$ 3,750.00	\$ 1,404.92	\$ 3,512.30
25000400	NITROGEN FERT NUTR	POUND	219	\$ 1.25	\$ 273.75	\$ 2.30	\$ 503.70	\$ 3.00	\$ 657.00	\$ 1.71	\$ 374.49	\$ 2.50	\$ 547.50	\$ 1.60	\$ 350.40
25000500	PHOSPHORUS FERT NUTR	POUND	219	\$ 1.25	\$ 273.75	\$ 2.30	\$ 503.70	\$ 3.00	\$ 657.00	\$ 1.71	\$ 374.49	\$ 2.50	\$ 547.50	\$ 1.60	\$ 350.40
25000600	POTASSIUM FERT NUTR	POUND	219	\$ 1.25	\$ 273.75	\$ 2.30	\$ 503.70	\$ 3.00	\$ 657.00	\$ 1.71	\$ 374.49	\$ 2.50	\$ 547.50	\$ 1.60	\$ 350.40
25000700	AGR GROUND LIMESTONE	TON	4.9	\$ 215.00	\$ 1,053.50	\$ 46.50	\$ 227.85	\$ 180.00	\$ 882.00	\$ 375.00	\$ 1,837.50	\$ 80.00	\$ 392.00	\$ 350.00	\$ 1,715.00
25100115	MULCH METHOD 2	ACRE	2.5	\$ 1,100.00	\$ 2,750.00	\$ 5,000.00	\$ 12,500.00	\$ 1,200.00	\$ 3,000.00	\$ 1,320.00	\$ 3,300.00	\$ 1,200.00	\$ 3,000.00	\$ 1,233.32	\$ 3,083.30
25100630	EROSION CONTR BLANKET	SQ YD	11405	\$ 1.40	\$ 15,967.00	\$ 1.20	\$ 13,686.00	\$ 3.90	\$ 44,479.50	\$ 1.18	\$ 13,457.90	\$ 1.75	\$ 19,958.75	\$ 1.10	\$ 12,545.50
28000250	TEMP EROS CONTR SEED	POUND	240	\$ 5.00	\$ 1,200.00	\$ 5.00	\$ 1,200.00	\$ 4.00	\$ 960.00	\$ 10.00	\$ 2,400.00	\$ 4.00	\$ 960.00	\$ 5.00	\$ 1,200.00
28000400	PERIMETER EROS BAR	FOOT	4363	\$ 2.85	\$ 12,434.55	\$ 2.00	\$ 8,726.00	\$ 2.75	\$ 11,998.25	\$ 2.03	\$ 8,856.89	\$ 4.50	\$ 19,633.50	\$ 1.90	\$ 8,289.70
28000500	INLET & PIPE PROTECT	EACH	2	\$ 305.00	\$ 610.00	\$ 220.00	\$ 440.00	\$ 125.00	\$ 250.00	\$ 165.00	\$ 330.00	\$ 125.00	\$ 250.00	\$ 240.00	\$ 480.00
28000510	INLET FILTERS	EACH	98	\$ 178.00	\$ 17,444.00	\$ 300.00	\$ 29,400.00	\$ 214.00	\$ 20,972.00	\$ 132.00	\$ 12,936.00	\$ 200.00	\$ 19,600.00	\$ 240.00	\$ 23,520.00
31100500	SUB GRAN MAT A 6	SQ YD	3418	\$ 8.40	\$ 28,711.20	\$ 5.80	\$ 19,824.40	\$ 8.80	\$ 30,078.40	\$ 8.36	\$ 28,574.48	\$ 7.20	\$ 24,609.60	\$ 17.00	\$ 58,106.00
31100910	SUB GRAN MAT A 12	SQ YD	16488	\$ 10.70	\$ 176,421.60	\$ 12.00	\$ 197,856.00	\$ 13.95	\$ 230,007.60	\$ 16.28	\$ 268,424.64	\$ 17.00	\$ 280,296.00	\$ 19.00	\$ 313,272.00
35100700	AGG BASE CSE A 8	SQ YD	444	\$ 9.40	\$ 4,173.60	\$ 9.00	\$ 3,996.00	\$ 13.00	\$ 5,772.00	\$ 12.05	\$ 5,350.20	\$ 12.20	\$ 5,416.80	\$ 20.00	\$ 8,880.00
40201000	AGGREGATE-TEMP ACCESS	TON	216	\$ 26.00	\$ 5,616.00	\$ 28.00	\$ 6,048.00	\$ 30.00	\$ 6,480.00	\$ 29.95	\$ 6,469.20	\$ 25.00	\$ 5,400.00	\$ 28.00	\$ 6,048.00
40600275	BIT MATLS PR CT	POUND	9324	\$ 0.55	\$ 5,128.20	\$ 0.75	\$ 6,993.00	\$ 0.01	\$ 93.24	\$ 0.58	\$ 5,407.92	\$ 1.00	\$ 9,324.00	\$ 0.53	\$ 4,941.72
40603310	HMA SC "C" N50	TON	611	\$ 85.55	\$ 52,271.05	\$ 90.00	\$ 54,990.00	\$ 126.30	\$ 77,169.30	\$ 89.57	\$ 54,727.27	\$ 101.00	\$ 61,711.00	\$ 81.43	\$ 49,753.73
40701821	HMA PAVT FD 7	SQ YD	222	\$ 33.90	\$ 7,525.80	\$ 58.00	\$ 12,876.00	\$ 46.75	\$ 10,378.50	\$ 35.50	\$ 7,881.00	\$ 37.00	\$ 8,214.00	\$ 32.27	\$ 7,163.94
42000060	WELDED WIRE REINF	SQ YD	10288	\$ 7.15	\$ 73,559.20	\$ 10.00	\$ 102,880.00	\$ 6.85	\$ 70,472.80	\$ 11.48	\$ 118,106.24	\$ 7.00	\$ 72,016.00	\$ 7.50	\$ 77,160.00
42000200	PCC PVT 7	SQ YD	1231	\$ 47.30	\$ 58,226.30	\$ 55.00	\$ 67,705.00	\$ 59.75	\$ 73,552.25	\$ 41.57	\$ 51,172.67	\$ 72.00	\$ 88,632.00	\$ 79.00	\$ 97,249.00
42000300	PCC PVT 8	SQ YD	408	\$ 57.00	\$ 23,256.00	\$ 65.00	\$ 26,520.00	\$ 83.15	\$ 33,925.20	\$ 51.01	\$ 20,812.08	\$ 88.00	\$ 35,904.00	\$ 80.00	\$ 32,640.00
42000400	PCC PVT 9	SQ YD	10288	\$ 48.50	\$ 498,968.00	\$ 50.00	\$ 514,400.00	\$ 60.96	\$ 627,156.48	\$ 55.00	\$ 565,840.00	\$ 60.00	\$ 617,280.00	\$ 63.00	\$ 648,144.00
42001300	PROTECTIVE COAT	SQ YD	17078	\$ 0.01	\$ 170.78	\$ 0.60	\$ 10,246.80	\$ 0.50	\$ 8,539.00	\$ 1.56	\$ 26,641.68	\$ 1.00	\$ 17,078.00	\$ 1.00	\$ 17,078.00
42300400	PCC DRIVEWAY PAVT 8	SQ YD	410	\$ 66.25	\$ 27,162.50	\$ 68.00	\$ 27,880.00	\$ 70.00	\$ 28,700.00	\$ 78.00	\$ 31,980.00	\$ 74.00	\$ 30,340.00	\$ 90.00	\$ 36,900.00
42400100	PC CONC SIDEWALK 4	SQ FT	10781	\$ 7.75	\$ 83,552.75	\$ 5.50	\$ 59,295.50	\$ 6.50	\$ 70,076.50	\$ 7.90	\$ 85,169.90	\$ 6.00	\$ 64,686.00	\$ 8.50	\$ 91,638.50
42400410	PC CONC SIDEWALK 8	SQ FT	178	\$ 11.00	\$ 1,958.00	\$ 13.00	\$ 2,314.00	\$ 16.00	\$ 2,848.00	\$ 10.22	\$ 1,819.16	\$ 15.00	\$ 2,670.00	\$ 14.00	\$ 2,492.00
42400800	DETECTABLE WARNINGS	SQ FT	428	\$ 21.00	\$ 8,988.00	\$ 45.00	\$ 19,260.00	\$ 38.00	\$ 16,264.00	\$ 33.60	\$ 14,380.80	\$ 32.00	\$ 13,696.00	\$ 57.00	\$ 24,396.00
44000100	PAVEMENT REM	SQ YD	5185	\$ 14.30	\$ 74,145.50	\$ 13.00	\$ 67,405.00	\$ 19.80	\$ 102,663.00	\$ 9.50	\$ 49,257.50	\$ 12.00	\$ 62,220.00	\$ 8.88	\$ 46,042.80
44000200	DRIVE PAVEMENT REM	SQ YD	700	\$ 11.00	\$ 7,700.00	\$ 9.00	\$ 6,300.00	\$ 30.00	\$ 21,000.00	\$ 9.23	\$ 6,461.00	\$ 8.00	\$ 5,600.00	\$ 8.63	\$ 6,041.00
44000300	CURB REM	FOOT	397	\$ 3.40	\$ 1,349.80	\$ 6.00	\$ 2,382.00	\$ 16.20	\$ 6,431.40	\$ 6.54	\$ 2,596.38	\$ 10.00	\$ 3,970.00	\$ 6.11	\$ 2,425.67
44000500	COMB CURB GUTTER REM	FOOT	5723	\$ 4.50	\$ 25,753.50	\$ 5.00	\$ 28,615.00	\$ 13.00	\$ 74,399.00	\$ 6.06	\$ 34,681.38	\$ 10.00	\$ 57,230.00	\$ 10.50	\$ 60,091.50
44000600	SIDEWALK REM	SQ FT	7175	\$ 1.25	\$ 8,968.75	\$ 1.00	\$ 7,175.00	\$ 3.20	\$ 22,960.00	\$ 1.35	\$ 9,686.25	\$ 1.15	\$ 8,251.25	\$ 1.26	\$ 9,040.50
44003100	MEDIAN REMOVAL	SQ FT	798	\$ 4.00	\$ 3,192.00	\$ 5.00	\$ 3,990.00	\$ 6.30	\$ 5,027.40	\$ 5.57	\$ 4,444.86	\$ 1.25	\$ 997.50	\$ 5.21	\$ 4,157.58
54010402	PCBC 4X2	FOOT	48	\$ 454.00	\$ 21,792.00	\$ 300.00	\$ 14,400.00	\$ 283.00	\$ 13,584.00	\$ 288.00	\$ 13,824.00	\$ 320.00	\$ 15,360.00	\$ 660.00	\$ 31,680.00
54213657	PRC FLAR END SEC 12	EACH	1	\$ 680.00	\$ 680.00	\$ 700.00	\$ 700.00	\$ 615.00	\$ 615.00	\$ 814.00	\$ 814.00	\$ 1,100.00	\$ 1,100.00	\$ 940.00	\$ 940.00
54213660	PRC FLAR END SEC 15	EACH	1	\$ 690.00	\$ 690.00	\$ 725.00	\$ 725.00	\$ 631.00	\$ 631.00	\$ 825.00	\$ 825.00	\$ 1,200.00	\$ 1,200.00	\$ 950.00	\$ 950.00
54213663	PRC FLAR END SEC 18	EACH	1	\$ 715.00	\$ 715.00	\$ 750.00	\$ 750.00	\$ 657.00	\$ 657.00	\$ 852.00	\$ 852.00	\$ 1,400.00	\$ 1,400.00	\$ 990.00	\$ 990.00
54216570	R C PIPE TEE 24P 15R	EACH	1	\$ 1,300.00	\$ 1,300.00	\$ 1,900.00	\$ 1,900.00	\$ 1,684.00	\$ 1,684.00	\$ 2,365.00	\$ 2,365.00	\$ 8,500.00	\$ 8,500.00	\$ 1,700.00	\$ 1,700.00
54217766	R C PIPE TEE 72P 24R	EACH	1	\$ 3,800.00	\$ 3,800.00	\$ 8,500.00	\$ 8,500.00	\$ 4,312.00	\$ 4,312.00	\$ 9,843.00	\$ 9,843.00	\$ 10,800.00	\$ 10,800.00	\$ 22,000.00	\$ 22,000.00
54248510	CONCRETE COLLAR	CU YD	4.5	\$ 1,430.00	\$ 6,435.00	\$ 600.00	\$ 2,700.00	\$ 340.00	\$ 1,530.00	\$ 2,869.00	\$ 12,910.50	\$ 800.00	\$ 3,600.00	\$ 4,700.00	\$ 21,150.00
550A0050	STORM SEW CL A 1 12	FOOT	1683	\$ 45.50	\$ 76,576.50	\$ 38.00	\$ 63,954.00	\$ 40.00	\$ 67,320.00	\$ 54.00	\$ 90,882.00	\$ 78.00	\$ 131,274.00	\$ 140.00	\$ 235,620.00
550A0070	STORM SEW CL A 1 15	FOOT	676	\$ 43.15	\$ 29,169.40	\$ 39.00	\$ 26,364.00	\$ 43.65	\$ 29,507.40	\$ 58.00	\$ 39,208.00	\$ 62.00	\$ 41,912.00	\$ 150.00	\$ 101,400.00
550A0090	STORM SEW CL A 1 18	FOOT	142	\$ 58.00	\$ 8,236.00	\$ 46.00	\$ 6,532.00	\$ 47.60	\$ 6,759.20	\$ 64.00	\$ 9,088.00	\$ 78.00	\$ 11,076.00	\$ 170.00	\$ 24,140.00
550A0120	STORM SEW CL A 1 24	FOOT	110	\$ 56.75	\$ 6,242.50	\$ 78.00	\$ 8,580.00	\$ 59.00	\$ 6,490.00	\$ 85.00	\$ 9,350.00	\$ 104.00	\$ 11,440.00	\$ 190.00	\$ 20,900.00
550A0140	STORM SEW CL A 1 30	FOOT	832	\$ 61.60	\$ 51,251.20	\$ 85.00	\$ 70,720.00	\$ 62.00	\$ 51,584.00	\$ 89.00	\$ 74,048.00	\$ 82.00	\$ 68,224.00	\$ 230.00	\$ 191,360.00
550A0160	STORM SEW CL A 1 36	FOOT	228	\$ 83.50	\$ 19,038.00	\$ 108.00	\$ 24,624.00	\$ 83.00	\$ 18,924.00	\$ 109.00	\$ 24,852.00	\$ 120.00	\$ 27,360.00	\$ 270.00	\$ 61,560.00
550A0340	STORM SEW CL A 2 12	FOOT	317	\$ 29.80	\$ 9,446.60	\$ 45.00	\$ 14,265.00	\$ 40.00	\$ 12,680.00	\$ 54.00	\$ 17,118.00	\$ 65.00	\$ 20,605.00	\$ 150.00	\$ 47,550.00
550A0380	STORM SEW CL A 2 18	FOOT	210	\$ 42.90	\$ 9,009.00	\$ 65.00	\$ 13,650.00	\$ 48.00	\$ 10,080.00	\$ 62.00	\$ 13,020.00	\$ 84.00	\$ 17,640.00	\$ 210.00	\$ 44,100.00
550A0450	STORM SEW CL A 2 36	FOOT	29	\$ 156.00	\$ 4,524.00	\$ 135.00	\$ 3,915.00	\$ 110.00	\$ 3,190.00	\$ 98.00	\$ 2,842.00	\$ 310.00	\$ 8,990.00	\$ 370.00	\$ 10,730.00
55100500	STORM SEWER REM 12	FOOT	997	\$ 11.75	\$ 11,714.75	\$ 9.00	\$ 8,973.00	\$ 30.00	\$ 29,910.00	\$ 23.00	\$ 22,931.00	\$ 15.00	\$ 14,955.00	\$ 28.75	\$ 28,663.75
55100700	STORM SEWER REM 15	FOOT	433	\$ 11.80	\$ 5,109.40	\$ 9.00	\$ 3,897.00	\$ 30.00	\$ 12,990.00	\$ 26.00	\$ 11,258.00	\$ 18.00	\$ 7,794.00	\$ 30.00	\$ 12,990.00

Item No.	Items	Unit	Quantity	Baxmeyer Construction, Inc Waterloo, IL		Hank's Excavating & Landscaping, Inc Belleville, IL		Stutz Excavating, Inc Alton, IL		Keller Construction, Inc Glen Carbon, IL		Kamadulski Excavating Granite City, IL		Millstone Weber St. Charles, MO	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
55101200	STORMSEWER REM 24	FOOT	1173	\$ 12.50	\$ 14,662.50	\$ 9.00	\$ 10,557.00	\$ 25.00	\$ 29,325.00	\$ 33.00	\$ 38,709.00	\$ 21.00	\$ 24,633.00	\$ 36.00	\$ 42,228.00
55101300	STORMSEWERS REM 27	FOOT	12	\$ 30.50	\$ 366.00	\$ 9.00	\$ 108.00	\$ 29.00	\$ 348.00	\$ 37.00	\$ 444.00	\$ 30.00	\$ 360.00	\$ 43.00	\$ 516.00
55200400	STOM SEWERS JKD 15	FOOT	68	\$ 588.00	\$ 39,984.00	\$ 800.00	\$ 54,400.00	\$ 1,036.00	\$ 70,448.00	\$ 1,257.00	\$ 85,476.00	\$ 900.00	\$ 61,200.00	\$ 165.00	\$ 11,220.00
60218400	MAN TA 4 DIA T1F CL	EACH	6	\$ 2,104.50	\$ 12,627.00	\$ 1,600.00	\$ 9,600.00	\$ 1,725.00	\$ 10,350.00	\$ 3,011.00	\$ 18,066.00	\$ 2,900.00	\$ 17,400.00	\$ 6,000.00	\$ 36,000.00
60218500	MAN TA 4 DIA T3F&G	EACH	1	\$ 2,206.00	\$ 2,206.00	\$ 1,700.00	\$ 1,700.00	\$ 1,725.00	\$ 1,725.00	\$ 3,011.00	\$ 3,011.00	\$ 3,100.00	\$ 3,100.00	\$ 6,100.00	\$ 6,100.00
60219570	MAN TA 4 DIA T3V F&G	EACH	20	\$ 2,206.00	\$ 44,120.00	\$ 1,700.00	\$ 34,000.00	\$ 1,725.00	\$ 34,500.00	\$ 3,011.00	\$ 60,220.00	\$ 3,100.00	\$ 62,000.00	\$ 6,100.00	\$ 122,000.00
60221200	MAN TA 5 DIA T3F&G	EACH	3	\$ 3,008.00	\$ 9,024.00	\$ 2,400.00	\$ 7,200.00	\$ 2,296.00	\$ 6,888.00	\$ 3,463.00	\$ 10,389.00	\$ 3,490.00	\$ 10,470.00	\$ 7,100.00	\$ 21,300.00
60222270	MAN TA 5 DIA T3V F&G	EACH	8	\$ 3,008.00	\$ 24,064.00	\$ 2,400.00	\$ 19,200.00	\$ 2,296.00	\$ 18,368.00	\$ 3,463.00	\$ 27,704.00	\$ 3,200.00	\$ 25,600.00	\$ 8,000.00	\$ 64,000.00
60223800	MAN TA 6 DIA T1F CL	EACH	2	\$ 3,302.00	\$ 6,604.00	\$ 2,700.00	\$ 5,400.00	\$ 2,638.00	\$ 5,276.00	\$ 3,573.00	\$ 7,146.00	\$ 4,200.00	\$ 8,400.00	\$ 8,100.00	\$ 16,200.00
60223810	MAN TA 6 DIA T3F&G	EACH	2	\$ 3,404.00	\$ 6,808.00	\$ 2,900.00	\$ 5,800.00	\$ 2,638.00	\$ 5,276.00	\$ 3,573.00	\$ 7,146.00	\$ 4,400.00	\$ 8,800.00	\$ 9,100.00	\$ 18,200.00
60224005	MAN TA 6 DIA T8G	EACH	1	\$ 3,223.00	\$ 3,223.00	\$ 2,700.00	\$ 2,700.00	\$ 2,638.00	\$ 2,638.00	\$ 4,120.00	\$ 4,120.00	\$ 4,250.00	\$ 4,250.00	\$ 9,100.00	\$ 9,100.00
60224120	MAN TA 6 DIA T3V F&G	EACH	2	\$ 3,404.00	\$ 6,808.00	\$ 2,300.00	\$ 4,600.00	\$ 2,638.00	\$ 5,276.00	\$ 4,120.00	\$ 8,240.00	\$ 4,400.00	\$ 8,800.00	\$ 6,900.00	\$ 13,800.00
60235700	INLETS TA T3F&G	EACH	5	\$ 1,130.00	\$ 5,650.00	\$ 1,000.00	\$ 5,000.00	\$ 1,380.00	\$ 6,900.00	\$ 1,704.00	\$ 8,520.00	\$ 3,400.00	\$ 17,000.00	\$ 5,300.00	\$ 26,500.00
60236200	INLETS TA T8G	EACH	2	\$ 712.00	\$ 1,424.00	\$ 1,200.00	\$ 2,400.00	\$ 1,380.00	\$ 2,760.00	\$ 1,643.00	\$ 3,286.00	\$ 2,300.00	\$ 4,600.00	\$ 5,300.00	\$ 10,600.00
60240215	INLETS TB T1F CL	EACH	1	\$ 1,520.00	\$ 1,520.00	\$ 1,100.00	\$ 1,100.00	\$ 1,562.00	\$ 1,562.00	\$ 2,131.00	\$ 2,131.00	\$ 2,550.00	\$ 2,550.00	\$ 5,700.00	\$ 5,700.00
60240220	INLETS TB T3F&G	EACH	5	\$ 1,677.00	\$ 8,385.00	\$ 1,200.00	\$ 6,000.00	\$ 1,562.00	\$ 7,810.00	\$ 2,240.00	\$ 11,200.00	\$ 2,630.00	\$ 13,150.00	\$ 5,700.00	\$ 28,500.00
60255500	MAN ADJUST	EACH	1	\$ 375.00	\$ 375.00	\$ 900.00	\$ 900.00	\$ 541.00	\$ 541.00	\$ 955.00	\$ 955.00	\$ 1,100.00	\$ 1,100.00	\$ 1,600.00	\$ 1,600.00
60260100	INLETS ADJUST	EACH	3	\$ 375.00	\$ 1,125.00	\$ 850.00	\$ 2,550.00	\$ 541.00	\$ 1,623.00	\$ 478.00	\$ 1,434.00	\$ 1,100.00	\$ 3,300.00	\$ 2,500.00	\$ 7,500.00
60406300	FR & LIDS T5 CL	EACH	1	\$ 500.00	\$ 500.00	\$ 750.00	\$ 750.00	\$ 878.00	\$ 878.00	\$ 717.00	\$ 717.00	\$ 1,500.00	\$ 1,500.00	\$ 1,300.00	\$ 1,300.00
60500040	REMOV MANHOLES	EACH	24	\$ 223.00	\$ 5,352.00	\$ 295.00	\$ 7,080.00	\$ 400.00	\$ 9,600.00	\$ 526.00	\$ 12,624.00	\$ 450.00	\$ 10,800.00	\$ 770.00	\$ 18,480.00
60500060	REMOV INLETS	EACH	30	\$ 267.00	\$ 8,010.00	\$ 285.00	\$ 8,550.00	\$ 400.00	\$ 12,000.00	\$ 430.00	\$ 12,900.00	\$ 450.00	\$ 13,500.00	\$ 770.00	\$ 23,100.00
60600605	CONC CURB TB	FOOT	254	\$ 59.75	\$ 15,176.50	\$ 40.00	\$ 10,160.00	\$ 32.00	\$ 8,128.00	\$ 42.65	\$ 10,833.10	\$ 47.50	\$ 12,065.00	\$ 28.00	\$ 7,112.00
60603500	COMB CC&G TB6.06	FOOT	55.5	\$ 54.25	\$ 3,010.88	\$ 75.00	\$ 4,162.50	\$ 43.00	\$ 2,386.50	\$ 84.49	\$ 4,689.20	\$ 55.50	\$ 3,080.25	\$ 48.00	\$ 2,664.00
60605000	COMB CC&G TB6.24	FOOT	5671	\$ 26.25	\$ 148,863.75	\$ 31.00	\$ 175,801.00	\$ 27.10	\$ 153,684.10	\$ 40.28	\$ 228,427.88	\$ 35.00	\$ 198,485.00	\$ 42.00	\$ 238,182.00
60605500	COMB CC&G TB6.24 VWGF	FOOT	44.5	\$ 70.35	\$ 3,130.58	\$ 95.00	\$ 4,227.50	\$ 69.00	\$ 3,070.50	\$ 96.00	\$ 4,272.00	\$ 50.00	\$ 2,225.00	\$ 59.00	\$ 2,625.50
60605900	COMB CC&G TB9.12	FOOT	2012	\$ 22.10	\$ 44,465.20	\$ 17.00	\$ 34,204.00	\$ 16.80	\$ 33,801.60	\$ 15.40	\$ 30,984.80	\$ 28.00	\$ 56,336.00	\$ 32.00	\$ 64,384.00
60607400	COMB CC&G TB9.24	FOOT	2012.5	\$ 27.15	\$ 54,639.38	\$ 25.00	\$ 50,312.50	\$ 33.25	\$ 66,915.63	\$ 37.12	\$ 74,704.00	\$ 30.00	\$ 60,375.00	\$ 37.00	\$ 74,462.50
60618300	CONC MEDIAN SURF 4	SQ FT	410	\$ 7.00	\$ 2,870.00	\$ 14.00	\$ 5,740.00	\$ 10.05	\$ 4,120.50	\$ 12.52	\$ 5,133.20	\$ 35.00	\$ 14,350.00	\$ 8.00	\$ 3,280.00
66600105	FUR ERECT ROW MARKERS	EACH	21	\$ 155.00	\$ 3,255.00	\$ 150.00	\$ 3,150.00	\$ 157.00	\$ 3,297.00	\$ 156.00	\$ 3,276.00	\$ 460.00	\$ 9,660.00	\$ 145.00	\$ 3,045.00
67100100	MOBILIZATION	LSUM	1	\$ 127,100.00	\$ 127,100.00	\$ 35,000.00	\$ 35,000.00	\$ 181,500.00	\$ 181,500.00	\$ 286,950.00	\$ 286,950.00	\$ 310,000.00	\$ 310,000.00	\$ 249,776.76	\$ 249,776.76
72000100	SIGN PANEL T1	SQ FT	227.5	\$ 23.00	\$ 5,232.50	\$ 23.00	\$ 5,232.50	\$ 24.00	\$ 5,460.00	\$ 29.96	\$ 6,815.90	\$ 30.00	\$ 6,825.00	\$ 22.02	\$ 5,009.55
72000200	SIGN PANEL T2	SQ FT	73.5	\$ 35.00	\$ 2,572.50	\$ 35.00	\$ 2,572.50	\$ 73.00	\$ 5,365.50	\$ 35.31	\$ 2,595.29	\$ 38.00	\$ 2,793.00	\$ 33.00	\$ 2,425.50
72400100	REMOV SIN PAN ASSY TA	EACH	1	\$ 106.00	\$ 106.00	\$ 105.00	\$ 105.00	\$ 160.00	\$ 160.00	\$ 158.36	\$ 158.36	\$ 8,200.00	\$ 8,200.00	\$ 148.00	\$ 148.00
72400310	REMOV SIGN PANEL T1	SQ FT	71.25	\$ 10.55	\$ 751.69	\$ 18.00	\$ 1,282.50	\$ 9.10	\$ 648.38	\$ 10.70	\$ 762.38	\$ 115.00	\$ 8,193.75	\$ 8.45	\$ 602.06
72400710	RELOC SIGN PANEL T1	SQ FT	29.5	\$ 24.00	\$ 708.00	\$ 23.00	\$ 678.50	\$ 29.85	\$ 880.58	\$ 29.69	\$ 875.86	\$ 47.00	\$ 1,386.50	\$ 22.63	\$ 667.59
72400720	RELOC SIGN PANEL T2	SQ FT	46.5	\$ 21.25	\$ 988.13	\$ 21.00	\$ 976.50	\$ 45.50	\$ 2,115.75	\$ 21.40	\$ 995.10	\$ 23.00	\$ 1,069.50	\$ 20.00	\$ 930.00
72800100	TELES STL SIN SUPPORT	FOOT	503	\$ 11.50	\$ 5,784.50	\$ 11.55	\$ 5,809.65	\$ 20.35	\$ 10,236.05	\$ 11.77	\$ 5,920.31	\$ 13.00	\$ 6,539.00	\$ 11.00	\$ 5,533.00
73100100	BASE TEL STL SIN SUPP	EACH	5	\$ 290.00	\$ 1,450.00	\$ 275.00	\$ 1,375.00	\$ 527.00	\$ 2,635.00	\$ 294.25	\$ 1,471.25	\$ 315.00	\$ 1,575.00	\$ 275.00	\$ 1,375.00
78001100	PT PVT MK LTRS & SYMB	SQ FT	538	\$ 9.50	\$ 5,111.00	\$ 9.50	\$ 5,111.00	\$ 9.68	\$ 5,207.84	\$ 9.58	\$ 5,154.04	\$ 11.00	\$ 5,918.00	\$ 8.95	\$ 4,815.10
78001110	PAINT PVT MK LINE 4	FOOT	13354	\$ 0.40	\$ 5,341.60	\$ 0.35	\$ 4,673.90	\$ 0.37	\$ 4,940.98	\$ 0.35	\$ 4,673.90	\$ 0.40	\$ 5,341.60	\$ 0.33	\$ 4,406.82
78001140	PAINT PVT MK LINE 8	FOOT	698	\$ 4.75	\$ 3,315.50	\$ 4.75	\$ 3,315.50	\$ 4.92	\$ 3,434.16	\$ 4.87	\$ 3,399.26	\$ 5.20	\$ 3,629.60	\$ 4.55	\$ 3,175.90
78001150	PAINT PVT MK LINE 12	FOOT	2296	\$ 5.85	\$ 13,431.60	\$ 5.85	\$ 13,431.60	\$ 6.00	\$ 13,776.00	\$ 5.94	\$ 13,638.24	\$ 6.50	\$ 14,924.00	\$ 5.55	\$ 12,742.80
78001180	PAINT PVT MK LINE 24	FOOT	534	\$ 10.25	\$ 5,473.50	\$ 10.25	\$ 5,473.50	\$ 10.50	\$ 5,607.00	\$ 10.43	\$ 5,569.62	\$ 11.25	\$ 6,007.50	\$ 9.75	\$ 5,206.50
78100100	RAISED REFL PAVT MKR	EACH	201	\$ 37.00	\$ 7,437.00	\$ 36.75	\$ 7,386.75	\$ 37.85	\$ 7,607.85	\$ 37.45	\$ 7,527.45	\$ 40.00	\$ 8,040.00	\$ 35.00	\$ 7,035.00
78200020	CURB REFLECTORS	EACH	188	\$ 9.30	\$ 1,748.40	\$ 9.25	\$ 1,739.00	\$ 9.50	\$ 1,786.00	\$ 9.47	\$ 1,780.36	\$ 11.00	\$ 2,068.00	\$ 8.85	\$ 1,663.80
80300100	LOCATE UNDERGR CABLE	FOOT	200	\$ 5.00	\$ 1,000.00	\$ 5.25	\$ 1,050.00	\$ 5.41	\$ 1,082.00	\$ 5.10	\$ 1,020.00	\$ 6.00	\$ 1,200.00	\$ 5.00	\$ 1,000.00
80500100	SERV INSTALL TY A	EACH	1	\$ 1,935.00	\$ 1,935.00	\$ 1,932.00	\$ 1,932.00	\$ 1,987.00	\$ 1,987.00	\$ 1,877.00	\$ 1,877.00	\$ 2,100.00	\$ 2,100.00	\$ 1,840.00	\$ 1,840.00
81028200	UNDRGRD C GALVS 2	FOOT	38	\$ 21.05	\$ 799.90	\$ 21.00	\$ 798.00	\$ 22.00	\$ 836.00	\$ 20.40	\$ 775.20	\$ 23.00	\$ 874.00	\$ 20.00	\$ 760.00
81028220	UNDRGRD C GALVS 3	FOOT	38	\$ 31.55	\$ 1,198.90	\$ 31.50	\$ 1,197.00	\$ 32.41	\$ 1,231.58	\$ 30.60	\$ 1,162.80	\$ 34.00	\$ 1,292.00	\$ 30.00	\$ 1,140.00
81028250	UNDRGRD C GALVS 5	FOOT	62	\$ 42.05	\$ 2,607.10	\$ 42.00	\$ 2,604.00	\$ 43.25	\$ 2,681.50	\$ 40.80	\$ 2,529.60	\$ 46.00	\$ 2,852.00	\$ 40.00	\$ 2,480.00
81028320	UNDRGRD C PVC 1	FOOT	441	\$ 2.05	\$ 904.05	\$ 2.10	\$ 926.10	\$ 2.20	\$ 970.20	\$ 2.04	\$ 899.64	\$ 2.50	\$ 1,102.50	\$ 2.00	\$ 882.00
81028330	UNDRGRD C PVC 1 1/4	FOOT	193	\$ 2.65	\$ 511.45	\$ 2.65	\$ 511.45	\$ 2.71	\$ 523.03	\$ 2.55	\$ 492.15	\$ 2.90	\$ 559.70	\$ 2.50	\$ 482.50
81028350	UNDRGRD C PVC 2	FOOT	796	\$ 3.20	\$ 2,547.20	\$ 3.15	\$ 2,507.40	\$ 3.25	\$ 2,587.00	\$ 3.06	\$ 2,435.76	\$ 4.00	\$ 3,184.00	\$ 3.00	\$ 2,388.00
81028360	UNDRGRD C PVC 2 1/2	FOOT	13	\$ 26.30	\$ 341.90	\$ 26.25	\$ 341.25	\$ 28.00	\$ 364.00	\$ 25.50	\$ 331.50	\$ 28.50	\$ 370.50	\$ 25.00	\$ 325.00
81028370	UNDRGRD C PVC 3	FOOT	211	\$ 6.25	\$ 1,318.75	\$ 6.30	\$ 1,329.30	\$ 6.50	\$ 1,371.50	\$ 6.12	\$ 1,291.32	\$ 7.00	\$ 1,477.00	\$ 6.00	\$ 1,266.00
81028390	UNDRGRD C PVC 4	FOOT	286	\$ 8.35	\$ 2,388.10	\$ 8.40	\$ 2,402.40	\$ 8.65	\$ 2,473.90	\$ 8.16	\$ 2,333.76	\$ 9.00	\$ 2,574.00	\$ 8.00	\$ 2,288.00
81028400	UNDRGRD C PVC 5	FOOT	115	\$ 21.05	\$ 2,420.75	\$ 21.00	\$ 2,415.00	\$ 22.00	\$ 2,530.00	\$ 20.40	\$ 2,346.00	\$ 23.00	\$ 2,645.00	\$ 20.00	\$ 2,300.00
81400700	HANDHOLE PCC	EACH	14	\$ 998.00	\$ 13,972.00	\$ 997.50	\$ 13,965.00	\$ 1,027.00	\$ 14,378.00	\$ 969.00	\$ 13,566.00	\$ 1,100.00	\$ 15,400.00	\$ 950.00	\$ 13,300.00
81400720	DBL HANDHOLE PCC	EACH	2	\$ 1,943.00	\$ 3,886.00	\$ 1,942.50	\$ 3,885.00	\$ 2,000.00	\$ 4,000.00	\$ 1,887.00	\$ 3,774.00	\$ 2,100.00	\$ 4,200.00	\$ 1,850.00	\$ 3,700.00
85700200	FAC T4 CAB	EACH	1	\$ 14,225.00	\$ 14,225.00	\$ 14,222.25	\$ 14,222.25	\$ 14,628.00	\$ 14,628.00	\$ 13,816.00	\$ 13,816.00	\$ 16,000.00	\$ 16,000.00	\$ 13,545.00	\$ 13,545.00
87301215	ELCBL C SIGNAL 14 2C</														

Item No.	Items	Unit	Quantity	Baxmeyer Construction, Inc Waterloo, IL		Hank's Excavating & Landscaping, Inc Belleville, IL		Stutz Excavating, Inc Alton, IL		Keller Construction, Inc Glen Carbon, IL		Kamadulski Excavating Granite City, IL		Millstone Weber St. Charles, MO	
				Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total	Unit Price	Total
87301305	ELCBL C LEAD 14 1PR	FOOT	11772	\$ 0.90	\$ 10,594.80	\$ 0.90	\$ 10,594.80	\$ 0.95	\$ 11,183.40	\$ 0.89	\$ 10,477.08	\$ 1.00	\$ 11,772.00	\$ 0.87	\$ 10,241.64
87301900	ELCBL C EGRDC 6 1C	FOOT	1840	\$ 1.40	\$ 2,576.00	\$ 1.45	\$ 2,668.00	\$ 1.47	\$ 2,704.80	\$ 1.37	\$ 2,520.80	\$ 1.50	\$ 2,760.00	\$ 1.34	\$ 2,465.60
87500400	TS POST 8	EACH	1	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,150.00	\$ 1,180.00	\$ 1,180.00	\$ 1,114.00	\$ 1,114.00	\$ 1,250.00	\$ 1,250.00	\$ 1,092.00	\$ 1,092.00
87501100	TS POST 15	EACH	5	\$ 1,500.00	\$ 7,500.00	\$ 1,485.00	\$ 7,425.00	\$ 1,531.00	\$ 7,655.00	\$ 1,446.00	\$ 7,230.00	\$ 1,600.00	\$ 8,000.00	\$ 1,417.00	\$ 7,085.00
87601100	PED P-B POST GALVS T1	EACH	3	\$ 1,275.00	\$ 3,825.00	\$ 1,275.00	\$ 3,825.00	\$ 1,313.00	\$ 3,939.00	\$ 1,240.00	\$ 3,720.00	\$ 1,400.00	\$ 4,200.00	\$ 1,215.00	\$ 3,645.00
87601200	PED P-B POST GALVS T2	EACH	1	\$ 1,276.00	\$ 1,276.00	\$ 1,275.00	\$ 1,275.00	\$ 1,313.00	\$ 1,313.00	\$ 1,240.00	\$ 1,240.00	\$ 1,450.00	\$ 1,450.00	\$ 1,215.00	\$ 1,215.00
87700190	S MAA & P 30	EACH	1	\$ 5,510.00	\$ 5,510.00	\$ 5,500.00	\$ 5,500.00	\$ 5,667.00	\$ 5,667.00	\$ 5,352.00	\$ 5,352.00	\$ 6,000.00	\$ 6,000.00	\$ 5,246.87	\$ 5,246.87
87700280	S MAA & P 48	EACH	2	\$ 7,814.00	\$ 15,628.00	\$ 7,500.00	\$ 15,000.00	\$ 8,040.00	\$ 16,080.00	\$ 7,591.00	\$ 15,182.00	\$ 8,500.00	\$ 17,000.00	\$ 7,441.94	\$ 14,883.88
87700310	S MAA & P 54	EACH	1	\$ 9,129.00	\$ 9,129.00	\$ 9,000.00	\$ 9,000.00	\$ 9,400.00	\$ 9,400.00	\$ 8,869.00	\$ 8,869.00	\$ 10,000.00	\$ 10,000.00	\$ 8,694.38	\$ 8,694.38
87700320	S MAA & P 55	EACH	1	\$ 9,155.00	\$ 9,155.00	\$ 9,000.00	\$ 9,000.00	\$ 9,420.00	\$ 9,420.00	\$ 8,893.00	\$ 8,893.00	\$ 10,000.00	\$ 10,000.00	\$ 8,718.64	\$ 8,718.64
87700400	S MAA & P 60	EACH	1	\$ 10,807.00	\$ 10,807.00	\$ 10,000.00	\$ 10,000.00	\$ 11,116.00	\$ 11,116.00	\$ 10,499.00	\$ 10,499.00	\$ 11,700.00	\$ 11,700.00	\$ 10,292.47	\$ 10,292.47
87700420	S MAA & P 70	EACH	1	\$ 14,217.00	\$ 14,217.00	\$ 14,000.00	\$ 14,000.00	\$ 14,625.00	\$ 14,625.00	\$ 13,812.00	\$ 13,812.00	\$ 16,000.00	\$ 16,000.00	\$ 13,540.44	\$ 13,540.44
87800100	CONC FDN TY A	FOOT	18	\$ 262.00	\$ 4,716.00	\$ 265.00	\$ 4,770.00	\$ 271.00	\$ 4,878.00	\$ 255.00	\$ 4,590.00	\$ 290.00	\$ 5,220.00	\$ 250.00	\$ 4,500.00
87800200	CONC FDN TY D	FOOT	3	\$ 683.00	\$ 2,049.00	\$ 685.00	\$ 2,055.00	\$ 703.00	\$ 2,109.00	\$ 663.00	\$ 1,989.00	\$ 740.00	\$ 2,220.00	\$ 650.00	\$ 1,950.00
87800415	CONC FDN TY E 36D	FOOT	67	\$ 195.00	\$ 13,065.00	\$ 195.00	\$ 13,065.00	\$ 200.00	\$ 13,400.00	\$ 189.00	\$ 12,663.00	\$ 210.00	\$ 14,070.00	\$ 185.00	\$ 12,395.00
87800420	CONC FDN TY E 42D	FOOT	46	\$ 436.00	\$ 20,056.00	\$ 435.75	\$ 20,044.50	\$ 448.00	\$ 20,608.00	\$ 424.00	\$ 19,504.00	\$ 470.00	\$ 21,620.00	\$ 415.00	\$ 19,090.00
87900100	DRILL EX FOUNDATION	EACH	1	\$ 0.02	\$ 0.02	\$ 0.01	\$ 0.01	\$ 0.02	\$ 0.02	\$ 0.01	\$ 0.01	\$ 1.00	\$ 1.00	\$ 0.01	\$ 0.01
87900200	DRILL EX HANDHOLE	EACH	21	\$ 0.02	\$ 0.42	\$ 0.01	\$ 0.21	\$ 0.02	\$ 0.42	\$ 0.01	\$ 0.21	\$ 1.00	\$ 21.00	\$ 0.01	\$ 0.21
88040070	SH P LED 1F 3S BM	EACH	11	\$ 822.00	\$ 9,042.00	\$ 825.00	\$ 9,075.00	\$ 846.00	\$ 9,306.00	\$ 799.00	\$ 8,789.00	\$ 900.00	\$ 9,900.00	\$ 783.00	\$ 8,613.00
88040090	SH P LED 1F 3S MAM	EACH	14	\$ 887.00	\$ 12,418.00	\$ 885.00	\$ 12,390.00	\$ 913.00	\$ 12,782.00	\$ 862.00	\$ 12,068.00	\$ 960.00	\$ 13,440.00	\$ 845.00	\$ 11,830.00
88040110	SH P LED 1F 4S BM	EACH	2	\$ 977.00	\$ 1,954.00	\$ 975.00	\$ 1,950.00	\$ 1,005.00	\$ 2,010.00	\$ 949.00	\$ 1,898.00	\$ 1,100.00	\$ 2,200.00	\$ 930.00	\$ 1,860.00
88040120	SH P LED 1F 4S MAM	EACH	3	\$ 1,032.00	\$ 3,096.00	\$ 1,000.00	\$ 3,000.00	\$ 1,062.00	\$ 3,186.00	\$ 1,003.00	\$ 3,009.00	\$ 1,200.00	\$ 3,600.00	\$ 983.00	\$ 2,949.00
88040150	SH P LED 1F 5S BM	EACH	9	\$ 1,258.00	\$ 11,322.00	\$ 1,255.00	\$ 11,295.00	\$ 1,295.00	\$ 11,655.00	\$ 1,222.00	\$ 10,998.00	\$ 1,360.00	\$ 12,240.00	\$ 1,198.00	\$ 10,782.00
88040160	SH P LED 1F 5S MAM	EACH	7	\$ 1,324.00	\$ 9,268.00	\$ 1,325.00	\$ 9,275.00	\$ 1,365.00	\$ 9,555.00	\$ 1,287.00	\$ 9,009.00	\$ 1,450.00	\$ 10,150.00	\$ 1,261.00	\$ 8,827.00
88102810	PED SH P LED 1F BM	EACH	16	\$ 695.00	\$ 11,120.00	\$ 695.00	\$ 11,120.00	\$ 715.00	\$ 11,440.00	\$ 676.00	\$ 10,816.00	\$ 750.00	\$ 12,000.00	\$ 662.00	\$ 10,592.00
88200400	TS BACKPLATE F PLAST	EACH	19	\$ 106.00	\$ 2,014.00	\$ 105.00	\$ 1,995.00	\$ 109.00	\$ 2,071.00	\$ 102.00	\$ 1,938.00	\$ 1.15	\$ 21.85	\$ 100.00	\$ 1,900.00
88500100	INDUCTIVE LOOP DETECT	EACH	1	\$ 262.55	\$ 262.55	\$ 262.50	\$ 262.50	\$ 271.00	\$ 271.00	\$ 255.00	\$ 255.00	\$ 290.00	\$ 290.00	\$ 250.00	\$ 250.00
88600100	DET LOOP T1	FOOT	6928	\$ 6.40	\$ 44,339.20	\$ 6.50	\$ 45,032.00	\$ 6.60	\$ 45,724.80	\$ 6.22	\$ 43,092.16	\$ 7.00	\$ 48,496.00	\$ 6.10	\$ 42,260.80
88700200	LIGHT DETECTOR	EACH	4	\$ 856.00	\$ 3,424.00	\$ 855.75	\$ 3,423.00	\$ 881.00	\$ 3,524.00	\$ 832.00	\$ 3,328.00	\$ 950.00	\$ 3,800.00	\$ 815.00	\$ 3,260.00
88700300	LIGHT DETECTOR AMP	EACH	1	\$ 3,466.00	\$ 3,466.00	\$ 3,465.00	\$ 3,465.00	\$ 3,565.00	\$ 3,565.00	\$ 3,366.00	\$ 3,366.00	\$ 3,740.00	\$ 3,740.00	\$ 3,300.00	\$ 3,300.00
88800100	PED PUSH-BUTTON	EACH	16	\$ 275.00	\$ 4,400.00	\$ 275.00	\$ 4,400.00	\$ 283.00	\$ 4,528.00	\$ 268.00	\$ 4,288.00	\$ 300.00	\$ 4,800.00	\$ 262.00	\$ 4,192.00
89500100	RELOC EX SIG HEAD	EACH	1	\$ 421.00	\$ 421.00	\$ 420.00	\$ 420.00	\$ 433.00	\$ 433.00	\$ 408.00	\$ 408.00	\$ 450.00	\$ 450.00	\$ 400.00	\$ 400.00
89501400	REL EM VEH PR SYS D U	EACH	2	\$ 788.00	\$ 1,576.00	\$ 787.50	\$ 1,575.00	\$ 811.00	\$ 1,622.00	\$ 765.00	\$ 1,530.00	\$ 850.00	\$ 1,700.00	\$ 750.00	\$ 1,500.00
89502200	MOD EX CONTR	EACH	2	\$ 1,366.00	\$ 2,732.00	\$ 1,365.00	\$ 2,730.00	\$ 1,405.00	\$ 2,810.00	\$ 1,326.00	\$ 2,652.00	\$ 1,470.00	\$ 2,940.00	\$ 1,300.00	\$ 2,600.00
89502300	REM ELCBL FR CON	FOOT	5301	\$ 0.02	\$ 106.02	\$ 0.01	\$ 53.01	\$ 0.02	\$ 106.02	\$ 0.01	\$ 53.01	\$ 1.00	\$ 5,301.00	\$ 0.01	\$ 53.01
89502375	REMOV EX TS EQUIP	EACH	17	\$ 350.00	\$ 5,950.00	\$ 346.50	\$ 5,890.50	\$ 357.00	\$ 6,069.00	\$ 337.00	\$ 5,729.00	\$ 380.00	\$ 6,460.00	\$ 330.00	\$ 5,610.00
89502380	REMOV EX HANDHOLE	EACH	4	\$ 5.30	\$ 21.20	\$ 5.25	\$ 21.00	\$ 5.45	\$ 21.80	\$ 5.10	\$ 20.40	\$ 6.00	\$ 24.00	\$ 5.00	\$ 20.00
89502385	REMOV EX CONC FDN	EACH	3	\$ 5.30	\$ 15.90	\$ 5.25	\$ 15.75	\$ 5.45	\$ 16.35	\$ 5.10	\$ 15.30	\$ 6.00	\$ 18.00	\$ 5.00	\$ 15.00
X0322917	PRO SS CONN TO EX MAN	EACH	1	\$ 630.00	\$ 630.00	\$ 1,500.00	\$ 1,500.00	\$ 973.00	\$ 973.00	\$ 3,155.00	\$ 3,155.00	\$ 1,920.00	\$ 1,920.00	\$ 1,750.00	\$ 1,750.00
X0324058	OUTLET SPL	EACH	1	\$ 1,620.00	\$ 1,620.00	\$ 1,755.00	\$ 1,755.00	\$ 2,165.00	\$ 2,165.00	\$ 2,295.00	\$ 2,295.00	\$ 1,075.00	\$ 1,075.00	\$ 4,600.00	\$ 4,600.00
X0324085	EM VEH P S LSC 20 3C	FOOT	1031	\$ 1.30	\$ 1,340.30	\$ 1.35	\$ 1,391.85	\$ 1.40	\$ 1,443.40	\$ 1.28	\$ 1,319.68	\$ 1.50	\$ 1,546.50	\$ 1.25	\$ 1,288.75
X0326694	PLUG EX STORM SEWERS	CU YD	7	\$ 91.00	\$ 637.00	\$ 405.00	\$ 2,835.00	\$ 166.00	\$ 1,162.00	\$ 215.00	\$ 1,505.00	\$ 300.00	\$ 2,100.00	\$ 450.00	\$ 3,150.00
X0327980	PAVT MARKING REM - WTR BL	SQ FT	5378	\$ 2.15	\$ 11,562.70	\$ 2.10	\$ 11,293.80	\$ 2.15	\$ 11,562.70	\$ 2.14	\$ 11,508.92	\$ 2.25	\$ 12,100.50	\$ 2.00	\$ 10,756.00
X0350805	FOLD DOWN BOLLARDS	EACH	10	\$ 1,300.00	\$ 13,000.00	\$ 1,275.00	\$ 12,750.00	\$ 1,621.00	\$ 16,210.00	\$ 1,173.00	\$ 11,730.00	\$ 1,100.00	\$ 11,000.00	\$ 1,400.00	\$ 14,000.00
X6020074	INLETS TA T3V F&G	EACH	19	\$ 1,090.00	\$ 20,710.00	\$ 1,065.00	\$ 20,235.00	\$ 1,379.00	\$ 26,201.00	\$ 1,691.00	\$ 32,129.00	\$ 1,500.00	\$ 28,500.00	\$ 5,400.00	\$ 102,600.00
X6020075	INLETS TB T3V F&G	EACH	32	\$ 1,630.00	\$ 52,160.00	\$ 1,275.00	\$ 40,800.00	\$ 1,562.00	\$ 49,984.00	\$ 2,130.00	\$ 68,160.00	\$ 1,800.00	\$ 57,600.00	\$ 5,700.00	\$ 182,400.00
X6061100	CONC MED TSB SPL	SQ FT	2804	\$ 10.00	\$ 28,040.00	\$ 12.25	\$ 34,349.00	\$ 9.40	\$ 26,357.60	\$ 22.07	\$ 61,884.28	\$ 35.00	\$ 98,140.00	\$ 19.00	\$ 53,276.00
X7010216	TRAF CONT & PROT SPL	LSUM	1	\$ 57,800.00	\$ 57,800.00	\$ 220,000.00	\$ 220,000.00	\$ 75,000.00	\$ 75,000.00	\$ 91,191.00	\$ 91,191.00	\$ 60,000.00	\$ 60,000.00	\$ 45,000.00	\$ 45,000.00
X8140115	HANDHOLE TO BE ADJUST	EACH	1	\$ 1,300.00	\$ 1,300.00	\$ 1,260.00	\$ 1,260.00	\$ 1,300.00	\$ 1,300.00	\$ 1,224.00	\$ 1,224.00	\$ 1,360.00	\$ 1,360.00	\$ 1,200.00	\$ 1,200.00
Z0036200	PAINT CURB	FOOT	441	\$ 3.25	\$ 1,433.25	\$ 3.10	\$ 1,367.10	\$ 3.20	\$ 1,411.20	\$ 3.16	\$ 1,393.56	\$ 3.50	\$ 1,543.50	\$ 2.95	\$ 1,300.95
Z0056608	STORM SEW WM REQ 12	FOOT	173	\$ 40.60	\$ 7,023.80	\$ 40.75	\$ 7,049.75	\$ 65.00	\$ 11,245.00	\$ 63.00	\$ 10,899.00	\$ 87.00	\$ 15,051.00	\$ 170.00	\$ 29,410.00
Z0056612	STORM SEW WM REQ 18	FOOT	43	\$ 69.50	\$ 2,988.50	\$ 66.75	\$ 2,870.25	\$ 81.00	\$ 3,483.00	\$ 86.00	\$ 3,698.00	\$ 105.00	\$ 4,515.00	\$ 190.00	\$ 8,170.00
Z0056616	STORM SEW WM REQ 24	FOOT	97	\$ 83.00	\$ 8,051.00	\$ 81.00	\$ 7,857.00	\$ 82.00	\$ 7,954.00	\$ 102.00	\$ 9,894.00	\$ 100.00	\$ 9,700.00	\$ 200.00	\$ 19,400.00
				Total	\$ 2,965,950.63		\$ 3,299,258.58		\$ 3,628,571.61		\$ 3,867,688.31		\$ 4,050,977.35		\$ 5,104,103.00



CITY COUNCIL AGENDA ITEM

To: Mayor Graham and City Council

From: Ted Shekell, Community Development Director
Walter Denton, City Administrator

Date: November 7, 2016

Subject: P2016-13 & S16-09: The Enclave at Augusta Greens - Preliminary Plat & Planned Use
S16-08: Augusta Greens – Preliminary Plat

List of committees that have reviewed: The Planning Commission held a public hearing on the above referenced application at their September 27, 2016 meeting. The Commission voted 8-ayes and 0-nays to approve the requested Planned Use for The Enclave at Augusta Greens, subject to the conditions recommended by staff. Additionally, the Commission voted 8-ayes and 0-nays to approve the requested Preliminary Plat for Augusta Greens and The Enclave at Augusta Greens. At the October 10, 2016 Community Development Committee meeting, the committee reviewed the proposed subdivision. The committee discussed the planned use and preliminary plat and recommended approval with a vote of 5 ayes – 0 nays.

Background

- Property located at the northeast corner of Old Collinsville Road and Milburn School Road
- 64.92-acre parcel of ground
- Zoned SR-1B in the City
- **Augusta Greens and The Enclave at Augusta Greens required two separate approvals, but are a part of the same development. The Enclave at Augusta Greens is a separate parcel within Augusta Greens and needs a separate approval based on the concept proposed by the developer. While there are two different applications requiring separate votes by the City Council, the infrastructure, access and drainage are interconnected. As a result, staff has created a report which will highlight both individual projects yet encompass the entire development as a whole.**
 - August Greens Preliminary Plat
 - 117 Single Family Lots
 - 53.73 acres
 - Lot sizes ranging from 10,139 square feet to 26,021 square feet, with an average lot size of 13,269 square feet
 - The gross density is 2.62 lots per acre
 - 8.89 acres of common ground
 - The Enclave at Augusta Greens – Planned Use and Preliminary Plat
 - 39 Single Family Building Pads
 - 11.19 acres
 - Building pad sizes range from 2,400 square feet to 3,500 square feet

- The gross density is 4.15 lots per acre
- 6.62 acres of common ground
- The Enclaves at Augusta Greens is maintenance-free development, in which the owner of the single-family house owns the home without the responsibilities of yard work or exterior upkeep of the property.
- The development will have a point of access on Milburn School Road, just west of Skyline Community Church (under construction) and two points of access off Old Collinsville Road.
- The developer will be tying into the City of O'Fallon water and Caseyville Township sanitary sewer services.

Please see the attached Plan Commission Project Report for more detailed information on the proposal.

Legal Considerations, if any: None

Budget Impact: Annexation Fees of \$2,250 per lot and Park Fees of \$867 per lot

Staff Recommendation:

- A. Staff recommends approval of the Planned Use and Preliminary Plat for The Enclave at Augusta Greens with the following conditions (however the resolution for the preliminary plat will be presented for review when the Planned Use for The Enclave at Augusta Greens is scheduled for 2nd Reading):
1. The lot size minimum shall be permitted at following standards:
 - a. 2,400 square feet for 7 building pads,
 - b. 2,800 square feet for 7 building pads,
 - c. 3,000 square feet for 14 building pads,
 - d. 3,500 square feet for 11 building pads,
 2. The setback of the building pads shall be 25 feet from the right-of-way lines, 15 feet between building pads in the typical side yard application and a minimum 50 feet between building pads in the typical rear yard application.
 3. The maximum lot coverage for the building pads shall be 100%.
 4. The developer must make provisions to place an underlain Special Service Area (SSA) that could be implemented if the HOA were to become defunct.
 5. For the Enclave there will be a \$2,250 annexation fee per house permit (\$87,750) and the park land dedication fee of \$867 per house, (\$33,813).
- B. Staff recommends approval of the Preliminary Plat for Augusta Greens with the following conditions (however the resolution for the preliminary plat will be presented for review when the Planned Use for The Enclave at Augusta Greens is scheduled for 2nd Reading):
1. A variance to increase the maximum block length from 1,400 feet to 2,400 feet.
 2. In lieu of constructing a sidewalk on Old Collinsville Road, the development shall provide a cost estimate for the cost of constructing the required sidewalk. Once the cost estimate is reviewed and approved by the Public Works Department, the developer will provide the City with payment for the cost of construction for each phase associated with the requirement of a sidewalk along Old Collinsville Road.
 3. The sidewalk along Street #1, south of Street #2 must meet the Illinois Accessibility Code, which may require the width to be increased to 5 feet.
 4. The annexation agreement states an 8" water line must be constructed along Old Collinsville Road, if the City deems a 12" water line is appropriate, the City will pay for upsizing of the pipe to a 12" water line.

5. Provide for an outlet for the berm and landscaping necessary along Old Collinsville Road and the eastern property line adjoining the right-of-way for the proposed extension of Savannah Hills Road. Adjust the lot sizes to maintain the required 10,000 square foot minimum.
6. The developer must make provisions to place an underlain Special Service Area (SSA) that could be implemented if the HOA were to become defunct.
7. There will be a \$2,250 annexation fee per house permit (\$263,250) and the park land dedication fee of 867 per house (\$101,439)

Resolution 2016 -

**A RESOLUTION APPROVING AND ACCEPTING THE PRELIMINARY PLAT OF
AUGUSTA GREENS AND THE ENCLAVE AT AUGUSTA GREENS ON PARCEL
NUMBER: 03-14.0-300-005**

WHEREAS, the proposed preliminary plat for Augusta Greens and The Enclave at Augusta have been reviewed by the O'Fallon Planning Commission, and planning and engineering staff, and recommended by each; and

WHEREAS, the property shown in Exhibit A is located in the City of O'Fallon, zoned Single Family Residence Dwelling District, SR-1B and the portion of the property for The Enclave at Augusta Greens is proposed rezoning in the City of O'Fallon as Planned Single Family Residence Dwelling District SR-1B(P) zoning; and

WHEREAS, the developer will be responsible for paying to the City of O'Fallon a fee in lieu of 0.663 acres of park land dedication in the amount \$33,813 for The Enclave at Augusta Greens; and

WHEREAS, the developer will be responsible for paying to the City of O'Fallon a fee in lieu of 1.989 acres of park land dedication in the amount \$101,439 for Augusta Greens; and

WHEREAS, the developer has requested that a variance be granted by the City Council to allow for a variance to exceed the 1,400-foot maximum block length requirement as shown in the attached preliminary plat (Exhibit A), and the City Council has determined that such variance to the block length regulation is reasonable; and

WHEREAS, on October 10, 2016 the Community Development Committee of the City Council reviewed the preliminary plat and recommended approval with a vote of 5-0.

**NOW THEREFORE BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF
THE CITY OF O'FALLON AS FOLLOWS:**

1) Approval.

A. The Enclave at Augusta Greens Plaza Preliminary Plat, as proposed by the developer, a copy of which is attached and made an integral and continuing part of this resolution, be accepted and approved with the conditions below:

- i. The lot size minimum shall be permitted at following standards:
 1. 2,400 square feet for 7 building pads,
 2. 2,800 square feet for 7 building pads,
 3. 3,000 square feet for 14 building pads,
 4. 3,500 square feet for 11 building pads,
- ii. The setback of the building pads shall be 25 feet from the right-of-way lines, 15 feet between building pads in the typical side yard application and a minimum 50 feet between building pads in the typical rear yard application.
- iii. The maximum lot coverage for the building pads shall be 100%.
- iv. The developer must make provisions to place an underlain Special Service Area (SSA) that could be implemented if the HOA were to become defunct.
- v. For the Enclave there will be a \$2,250 annexation fee per house permit (\$87,750) and the park land dedication fee of \$867 per house, (\$33,813).

B. Augusta Greens Plaza Preliminary Plat, as proposed by the developer, a copy of which is attached and made an integral and continuing part of this resolution, be accepted and approved with the conditions below:

- i. A variance to increase the maximum block length from 1,400 feet to 2,4000 feet.
- ii. In lieu of constructing a sidewalk on Old Collinsville Road, the development shall provide a cost estimate for the cost of constructing the required sidewalk. Once the cost estimate is reviewed and approved by the Public Works Department, the developer will provide the City with payment for the cost of construction for each phase associated with the requirement of a sidewalk along Old Collinsville Road.
- iii. The sidewalk along Street #1, south of Street #2 must meet the Illinois Accessibility Code, which may require the width to be increased to 5 feet.
- iv. The annexation agreement states an 8" water line must be constructed along Old Collinsville Road, if the City deems a 12" water line is appropriate, the City will pay for upsizing of the pipe to a 12" water line.
- v. Provide for an outlot for the berm and landscaping necessary along Old Collinsville Road and the eastern property line adjoining the right-of-way for the proposed extension of Savannah Hills Road. Adjust the lot sizes to maintain the required 10,000 square foot minimum.
- vi. The developer must make provisions to place an underlain Special Service Area (SSA) that could be implemented if the HOA were to become defunct.
- vii. There will be a \$2,250 annexation fee per house permit (\$263,250) and the park land dedication fee of 867 per house (\$101,439)

- 1) Resolution Recorded with Clerk. The City Clerk is hereby directed to file and maintain a copy of this resolution, along with a copy of the plat, in the Office of the City Clerk; and
- 2) Effective Date. This resolution shall become effective immediately upon its adoption by the City Council.

Resolved by the Mayor and City Council of the City of O'Fallon this _____, 2016.

Approved:

Gary L. Graham, Mayor

Attest:

Philip A. Goodwin, City Clerk

EXHIBIT "A"

PRELIMINARY PLATS

The Enclave at Augusta Greens

&

Augusta Greens



CITY COUNCIL AGENDA ITEMS

To: Mayor and City Council
From: Walter Denton, City Administrator
Date: November 7, 2016
Subject: Raffle Ordinance

List of committees that have reviewed: Finance and Administration

Background: When video gaming was approved in the City of O'Fallon, it triggered a state requirement that all raffles occurring in establishments with video gaming must be approved by the City. This led to a significant increase of raffle license requests to be included on City Council agendas. The requests have been routine in nature and have caused hardships by some charitable groups that have had to wait for their raffle licenses to be approved by the City Council.

Since there have not been issues with any previous raffle license requests, it would be easier on the applicants and staff to approve them administratively and leave them off of the City Council meeting agenda.

At the committee meeting, aldermen preferred to keep the \$10 and inquired about the bonding requirements. As a result, the attached ordinance leaves the fee at \$10 and allows the City Administrator to waive the bonding requirements as long as the City Council is notified (similar to administratively approved Special Event Permits).

Legal Considerations, if any: Reviewed and drafted by City Attorney Dale Funk.

Budget Impact: None.

Staff recommendation: Approval.

*RAFFLES***§ 113.20 DEFINITIONS.**

For the purpose of this subchapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

ENABLING ACT. Illinois Pub. Act No. 81-1365 (1980) (ILCS Ch. 720, Act 5, §§ 28-1 et seq.) entitled an Act to Provide for Licensing and Regulating Certain Games of Chance and Amending Certain Acts Herein Named.

NON-PROFIT. An organization or institution organized and conducted on a not-for-profit basis with no personal profit inuring to any as a result of the operation.

CHARITABLE. An organization or institution organized and operated to benefit an indefinite number of public. The service rendered to those eligible for benefits must also confer some benefit on the public.

EDUCATIONAL. An organization or institution organized and operated to provide systematic instruction in useful branches of learning by methods common to schools and institutions of learning which compare favorably in their scope and intensity with the course of study presented in tax-supported schools.

RELIGIOUS. Any church, congregation, society or organization founded for the purpose of religious worship.

FRATERNAL. An organization of person having a common interest, the primary interest of which is to both promote the welfare of its members and to provide assistance to the general public in such a way as to lessen the burdens of government by caring for those that otherwise would be cared for by the government.

VETERANS. An organization or association comprised of members of which substantially all are individuals who are veteran or spouses, widow, or widowers of veterans, the primary purpose of which is

to promote the welfare of its member and to provide assistance to the general public in such a way as to confer a public benefit.

LABOR. An organization composed of workers organized with the objective of betterment of the conditions of those engaged in such pursuit and the development of a higher degree of efficiency in their respective occupations.

BUSINESS. A voluntary organization composed of individuals and businesses who have joined together to advance the commercial, financial, industrial and civic interests of a community.

HARDSHIP. A nonprofit fundraising organization or an individual or group of individuals organized for the sole purpose of providing financial assistance to an identified individual or group of individuals suffering extreme financial hardship as a result of an illness, disability, accident or disaster.

NET PROCEEDS. The gross receipts from the conduct of raffles, less reasonable sums expended for prizes, license fees as provided herein, and other reasonable operating expenses incurred as a result of operating a raffle.

RAFFLE. A form of lottery, as defined in ILCS Ch. 720, Act 5, § 28-2(b), conducted by an organization licensed under the terms of this subchapter, in which:

(1) The player pays or agrees to pay something of value for a chance, represented and differentiated by a number or by a combination of numbers or by some other medium, one or more of which chances is to be designated the winning chance; and

(2) The winning chance is to be determined through a drawing or by some other method based on the element of chance by an act or set of acts on the part of persons conducting or connected with the lottery; except that, the winning chance shall not be determined by the outcome of a publicly exhibited sporting contest.

(1999 Code, § 113.20) (Ord. 976, passed 3-16-1981) §

113.21 LICENSE REQUIRED;**QUALIFICATIONS.**

O'Fallon - Business Regulations

(A) Except as provided hereafter, No person, firm or corporation shall conduct raffles or chances within the city without first having obtained a license therefore as provided in this subchapter; provided, however, that, such a license hereunder may be issued only to bonafide religious, charitable, labor, fraternal, educational or veterans organizations that operate without profit to their members and which have been in existence continuously for a period of five years immediately before making application for a license and which have had during that entire five-year period a bonafide membership engaged in carrying out their objects.

This qualification shall not apply to a business or hardship.

~~(B) For purposes of this subchapter, the following terms, namely **NON-PROFIT, CHARITABLE, EDUCATIONAL, RELIGIOUS, FRATERNAL, VETERANS** and **LABOR**, all referring to organizations and/or institutions established for such purposes, shall have the same meanings as are given to such terms pursuant to § 2(b) of the Enabling Act. (1999 Code, § 113.21) (Ord. 976, passed 3-16-1981)~~

§ 113.22 ELIGIBILITY.

Notwithstanding any contrary provision herein contained, the following are ineligible for any license under this subchapter:

(A) Any person who has been convicted of a felony;

(B) Any person who is or has been a professional gambler or gambling promoter;

(C) Any person who is not of good moral character;

(D) Any firm or corporation in which a person defined in divisions (A), (B) or (C) above has a proprietary, equitable or credit interest or in which such a person is active or employed;

(E) Any organization in which a person defined in divisions (A), (B) or (C) above is an officer, director or employee, whether compensated or not; and

(F) Any organization in which a person defined in divisions (A), (B) or (C) above is to participate in the management or operation of a raffle, as defined in this subchapter.

(1999 Code, § 113.22) (Ord. 976, passed 3-16-1981)

§ 113.23 APPLICATION.

(A) Any firm, person or organization applying for a raffle license pursuant to the provisions of this subchapter shall file a written application therefore in the office of the City Clerk on a form provided by the City Clerk. Such application shall ~~be in writing and shall~~ contain the following information:

(1) The name and address of the applicant organization.

(2) The area or areas within the city in which raffle chances will be sold or issued;

(3) The time period during which raffle chances will be sold or issued;

(4) The date, time and location of determination of winning chances;

(5) The location or locations at which winning chances will be determined; and

(6) A sworn statement attesting to the nont-for-profit character of the prospective licensee organization signed by the presiding officer and the secretary of that organization.

(7) Such other information as the City Clerk may require.

(B) Any such application for a raffle license filed pursuant hereto shall be acted upon by the city within 30 days from the date on which it is filed.

(1999 Code, § 113.23) (Ord. 976, passed 3-16-1981)

§ 113.24 FEE.

Each application for a raffle license filed pursuant to this subchapter shall be accompanied by a filing fee in the amount of \$10 \$_____ to be paid at the time of filing. The filing fee shall cover all raffles conducted by the applicant during the calendar year in which the

application is filed regardless of the number of raffles conducted. The license issued pursuant to the application shall be valid only during the calendar year in which the license is issued. (1999 Code, § 113.24) (Ord. 976, passed 3-16-1981; Ord. 2055, passed 10-18-1999)

§ 113.25 BOND OF RAFFLES MANAGER.

All operation of and the conduct of raffles within the city shall be under the supervision of a single raffles manager designated by the organization. The manager shall give a fidelity bond in the sum of \$1,000 in favor of the organization conditioned upon the honesty of such manager in the performance of his or her duties. The terms of the bond shall provide that notice shall be given in writing to the city by filing the same with the office of the City Clerk not less than 30 days prior to the cancellation of such bond. ~~The City Council may waive this bond requirement by the affirmative vote of two thirds of the members of the City Council; and, provided further that, a waiver provision as to such bond shall be contained in the license issued to the applicant organization pursuant to this subchapter; provided, however, and notwithstanding any contrary provision contained in this section, a license containing such bond waiver provisions shall be granted only by the unanimous vote of the members of the licensed organization.~~

The City Administrator may waive this bond requirement when, due to the nature, past experience or competence of the organization involved, the City Administrator determines that such bond would be unnecessarily burdensome. The City Administrator shall give notice of such waiver to the Mayor and City Council not less than 48 hours before the license becomes effective. Within such 48 hour period, the Mayor or any member of the City Council may, through notice to the City Administrator, cause this waive to be stayed. In such case the matter will be formally presented to the City Council at their next regular council meeting for decision on the waiver. (1999 Code, § 113.25) (Ord. 976, passed 3-16-1981)

§ 113.26 RECORDS AND REPORTS.

(A) Each organization licensed to conduct raffles shall keep records of its gross receipts, expenses and net proceeds for each single gathering or occasion at

which winning chances are determined. All deductions from gross receipts for each single gathering or occasion shall be documented with receipts or other records indicating the amount, a description of the purchased item or service or other reason for the deduction, and the recipient. The distribution of net proceeds shall be itemized as to payee, purpose, amount and date of payment.

(B) Each organization conducting raffles pursuant to this subchapter shall have separate records of each raffle conducted pursuant hereto. The person who accounts for gross receipts, expenses and net proceeds from the operation of raffles on behalf of such organization shall not be the same person who accounts for other revenues of the organization.

(C) Each organization licensed to conduct raffles shall report monthly to its membership, and to the city, its gross receipts, expenses and net proceeds from raffles, and the distribution of net proceeds itemized as required in this section.

(D) Records required by this section shall be preserved for three years, and organizations shall make available their records relating to operation of raffles for public inspection at reasonable times and places. (1999 Code, § 113.26) (Ord. 976, passed 3-16-1981)

§ 113.27 LIMITATIONS ON PRIZES, CHANCES AND THE LIKE.

The following limitations shall apply as to prizes, merchandise and chances in connection with any raffle conducted within the city:

(A) The aggregate retail value of all prizes or merchandise awarded by a licensee in connection with a single raffle shall not exceed \$25,000 unless a greater value is approved by the City Council;

(B) The maximum retail value of each prize awarded by a licensee in a single raffle shall not exceed \$15,000 unless a greater value is approved by the City Council;

(C) The maximum price which may be charged for each raffle chance issued or sold shall not exceed \$25 unless a greater value is approved by the City Council; ~~and~~

(D) ~~The maximum number of days during which~~

~~chances may be issued or sold shall not exceed 120 days~~
No raffle chance shall be sold or issued more than 120 days before the determination of the winning raffle chance or chances.

§ 113.28 CONDUCT OF RAFFLES.

The following limitations shall apply in respect to the conduct of raffles within the city:

(A) The entire net proceeds of any raffle must be exclusively devoted to the lawful purposes of the organization permitted to conduct that game;

(B) No person, except a bonafide member of the sponsoring organization, may participate in the management or operation of the raffle;

(C) No person may receive any remuneration or profit for participating in the management or operation of the raffle;

(D) A licensee may rent a premises on which to determine the winning chance or chances in a raffle only from an organization which is also licensed under this subchapter;

(E) Raffle chances may be sold or issued only within the area specified on the license and winning chances may be determined only at those locations specified on the license;

(F) No person under the age of 18 years may participate in the conducting of raffles or chances. A person under the age of 18 years may be within the area where winning chances are being determined only when accompanied by his or her parent or guardian; and

(G) Any license issued pursuant to this subchapter shall be valid for only one raffle, and the same may be suspended or revoked for any violation of the terms of this subchapter or the Enabling Act. (1999 Code, § 113.28) (Ord. 976, passed 3-16-1981)

§ 113.29 VIOLATION.

Any raffle permit issued under this Ordinance shall be revoked or suspended if the permit holder violates any terms of the license or any other provisions of this Ordinance. In addition any violation of this

Ordinance shall be subject to a fine up to \$750.00. Each day that a violation hereof exists shall be considered a separate offence. Each member of the sponsoring organization shall be jointly and severally liable with the organization and with each other for any violation.

ORDINANCE _____

AN ORDINANCE REPEALING
AND REPLACING CHAPTER 113,
RAFFLE LICENSE

WHEREAS, Chapter 113, provides for the licensing of raffles within the limits of the City of O'Fallon; and

WHEREAS, the language of Chapter 113 has much ambiguity, so it is necessary to repeal Chapter 113 and replace it.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF O'FALLON, ST. CLAIR COUNTY, ILLINOIS;

Section 1.

The foregoing recitals are incorporated herein as findings of the City Council. For the purpose of this subchapter, the following definitions shall apply unless the context clearly indicates or requires a different meaning.

ENABLING ACT. Illinois Pub. Act No. 81-1365 (1980) (ILCS Ch. 720, Act 5, §§ 28-1 et seq.) entitled an Act to Provide for Licensing and Regulating Certain Games of Chance and Amending Certain Acts Herein Named.

NON-PROFIT. An organization or institution organized and conducted on a not-for-profit basis with no personal profit inuring to any as a result of the operation.

CHARITABLE. An organization or institution organized and operated to benefit an indefinite number of public. The service rendered to those eligible for benefits must also confer some benefit on the public.

EDUCATIONAL. An organization or institution organized and operated to provide systematic instruction in useful branches of learning by methods common to schools and institutions of learning which compare favorably in their scope and intensity with the course of study presented in tax-supported schools.

RELIGIOUS. Any church, congregation, society or organization founded for the purpose of religious worship.

FRATERNAL. An organization of person having a common interest, the primary interest of which is to both promote the welfare of its members and to provide assistance to the general public in such a way as to lessen the burdens of government by caring for those that otherwise would be cared for by the government.

VETERANS. An organization or association comprised of members of which substantially all are individuals who are veteran or spouses, widow, or widowers of veterans, the primary purpose of which is to promote the welfare of its member and to provide assistance to the general public in such a way as to confer a public benefit.

LABOR. An organization composed of workers organized with the objective of betterment of the conditions of those engaged in such pursuit and the development of a higher degree of efficiency in their respective occupations.

BUSINESS. A voluntary organization composed of individuals and businesses who have joined together to advance the commercial, financial, industrial and civic interests of a community.

HARDSHIP. A nonprofit fundraising organization or an individual or group of individuals organized for the sole purpose of providing financial assistance to an identified individual or group of individuals suffering extreme financial hardship as a result of an illness, disability, accident or disaster.

NET PROCEEDS. The gross receipts from the conduct of raffles, less reasonable sums expended for prizes, license fees as provided herein, and other reasonable operating expenses incurred as a result of operating a raffle.

RAFFLE. A form of lottery, as defined in ILCS Ch. 720, Act 5, § 28-2(b), conducted by an organization licensed under the terms of this subchapter, in which:

(1) The player pays or agrees to pay something of value for a chance, represented and differentiated by a number or by a combination of numbers or by some other medium, one or more of which chances is to be designated the winning chance; and

(2) The winning chance is to be determined through a drawing or by some other method based on the element of chance by an act or set of acts on the part of persons conducting or connected with the lottery; except that, the winning chance shall not be determined by the outcome of a publicly exhibited sporting contest.

113.21 LICENSE REQUIRED; QUALIFICATIONS.

(A) Except as provided hereafter, no person, firm or corporation shall conduct raffles or chances within the city without first having obtained a license therefore as provided in this subchapter; provided, however, that, such a license hereunder may be issued only to bonafide religious, charitable, labor, fraternal, educational or veterans organizations that operate without profit to their members and which have been in existence continuously for a period of five years immediately before making application for a license and which have had during that entire five-year period a bonafide membership engaged in

carrying out their objects. This qualification shall not apply to a business or hardship.

§ 113.22 ELIGIBILITY.

Notwithstanding any contrary provision herein contained, the following are ineligible for any license under this subchapter:

(A) Any person who has been convicted of a felony;

(B) Any person who is or has been a professional gambler or gambling promoter;

(C) Any person who is not of good moral character;

(D) Any firm or corporation in which a person defined in divisions (A), (B) or (C) above has a proprietary, equitable or credit interest or in which such a person is active or employed;

(E) Any organization in which a person defined in divisions (A), (B) or (C) above is an officer, director or employee, whether compensated or not; and

(F) Any organization in which a person defined in divisions (A), (B) or (C) above is to participate in the management or operation of a raffle, as defined in this subchapter.

113.23 APPLICATION.

(A) Any firm, person or organization applying for a raffle license pursuant to the provisions of this subchapter shall file a written application therefore in the office of the City Clerk on a form provided by the City Clerk. Such application shall contain the following information:

(1) The name and address of the applicant organization.

(2) The area or areas within the city in which raffle chances will be sold or issued;

(3) The time period during which raffle chances will be sold or issued;

(4) The date, time and location of determination of winning chances;

(5) The location or locations at which winning chances will be determined; and

(6) A sworn statement attesting to the not-for-profit character of the prospective licensee organization signed by the presiding officer and the secretary of that organization.

(7) Such other information as the City Clerk may require.

(B) Any such application for a raffle license filed pursuant hereto shall be acted upon by the city within 30 days from the date on which it is filed.

§ 113.24 FEE.

Each application for a raffle license filed pursuant to this subchapter shall be accompanied by a filing fee in the amount of \$10 to be paid at the time of filing. The filing fee shall cover all raffles conducted by the applicant during the calendar year in which the application is filed regardless of the number of raffles conducted. The license issued pursuant to the application shall be valid only during the calendar year in which the license is issued.

113.25 BOND OF RAFFLES MANAGER.

All operation of and the conduct of raffles within the city shall be under the supervision of a single raffles manager designated by the organization. The manager shall give a fidelity bond in the sum of \$1,000 in favor of the organization conditioned upon the honesty of such manager in the performance of his or her duties. The terms of the bond shall provide that notice shall be given in writing to the city by filing the same with the office of the City Clerk not less than 30 days prior to the cancellation of such bond. The City Administrator may waive this bond requirement when, due to the nature, past experience or competence of the organization involved, the City Administrator determines that such bond would be unnecessarily burdensome. The City Administrator shall give notice of such waiver to the Mayor and City Council not less than 48 hours before the license becomes effective. Within such 48-hour period, the Mayor or any member of the City Council may, through notice to the City Administrator, cause this waiver to be stayed. In such case the matter will be formally presented to the City Council at their next regular council meeting for decision on the waiver.

113.26 RECORDS AND REPORTS.

(A) Each organization licensed to conduct raffles shall keep records of its gross receipts, expenses and net proceeds for each single gathering or occasion at which winning chances are determined. All deductions from gross receipts for each single gathering or occasion shall be documented with receipts or other records indicating the amount, a description of the purchased item or service or other reason for the deduction, and the recipient. The distribution of net proceeds shall be itemized as to payee, purpose, amount and date of payment.

(B) Each organization conducting raffles pursuant to this subchapter shall have separate records of each raffle conducted pursuant hereto. The person who accounts for gross receipts, expenses and net proceeds from the operation of raffles on behalf of such organization shall not be the same person who accounts for other revenues of the organization.

(C) Each organization licensed to conduct raffles shall report monthly to its membership, and to the city, its gross receipts, expenses and net proceeds from raffles, and the distribution of net proceeds itemized as required in this section.

(D) Records required by this section shall be preserved for three years, and organizations shall make available their records relating to operation of raffles for public inspection at reasonable times and places.

§ 113.27 LIMITATIONS ON PRIZES, CHANCES AND THE LIKE.

The following limitations shall apply as to prizes, merchandise and chances in connection with any raffle conducted within the city:

(A) The aggregate retail value of all prizes or merchandise awarded by a licensee in connection with a single raffle shall not exceed \$25,000 unless a greater value is approved by the City Council;

(B) The maximum retail value of each prize awarded by a licensee in a single raffle shall not exceed \$15,000 unless a greater value is approved by the City Council;

(C) The maximum price which may be charged for each raffle chance issued or sold shall not exceed \$25 unless a greater value is approved by the City Council;

(D) No raffle chance shall be sold or issued more than 120 days before the determination of the winning raffle chance or chances.

§ 113.28 CONDUCT OF RAFFLES.

The following limitations shall apply in respect to the conduct of raffles within the city:

(A) The entire net proceeds of any raffle must be exclusively devoted to the lawful purposes of the organization permitted to conduct that game;

(B) No person, except a bonafide member of the sponsoring organization, may participate in the management or operation of the raffle;

(C) No person may receive any remuneration or profit for participating in the management or operation of the raffle;

(D) A licensee may rent a premise on which to determine the winning chance or chances in a raffle only from an organization which is also licensed under this subchapter;

(E) Raffle chances may be sold or issued only within the area specified on the license and winning chances may be determined only at those locations specified on the license;

(F) No person under the age of 18 years may participate in the conducting of raffles or chances. A person under the age of 18 years may be within the area where winning chances are being determined only when accompanied by his or her parent or guardian; and

(G) Any license issued pursuant to this subchapter shall be valid for only one raffle, and the same may be suspended or revoked for any violation of the terms of this subchapter or the Enabling Act.



CITY COUNCIL AGENDA ITEMS

To: Mayor and City Council
From: Walter Denton, City Administrator
Date: November 7, 2016
Subject: Ordinance amending the Hotel/Motel Tax

List of committees that have reviewed: The Community Development Committee met on October 24 and November 1 to discuss the ordinance and the Destination O'Fallon proposal. The committee voted 5-0 to forward the ordinance to the City Council for approval.

Background: Presentations were made at the October 24 and November 1 Community Development Committee meetings for an economic initiative called *Destination O'Fallon* that includes a state-of-the-art multi-sports complex in the O'Fallon Family Sports Park and a new multi-purpose community plaza in the heart of historic O'Fallon Downtown.

The City Council's Strategic Plan includes economic development as a top priority for the future of O'Fallon. In particular, the Plan describes two essential elements of economic development: business recruitment and destination development. Business recruitment includes marketing and incentives for new businesses to locate in O'Fallon along the Green Mount Corridor, Rieder Road Corridor, and Downtown area. Destination development includes capital investment in infrastructure and attractions that will bring additional visitors and businesses to O'Fallon.

The Fource Group's Economic Development Market Research concluded that O'Fallon's potential for attracting new businesses is directly tied to its quality of life and sense of community.

A community is judged by how it takes care of its downtown. The 2015 Downtown Plan and 2016 Citizen Survey both emphasized downtown O'Fallon as the heart of the community and there is demand for more community activities and events in downtown.

A concept plan envisions a Downtown Plaza at the underutilized area on First Street known as the "Santa Hut Lot." The plan includes features such as a multi-seasonal pavilion, park plaza, water feature, and a landscaped area that can be used for both parking and event space. The estimated cost of the Downtown Plaza is \$850,000-\$1,500,000, which will be refined after input from the City Council and O'Fallon residents.

The second piece of *Destination O'Fallon* is the expansion of the Family Sports Park. An economic impact study recently revealed that visitors spend \$1.6 million each year for tournaments and park events, and parks generate \$5.1 million in economic impact to the

O'Fallon economy per year. A feasibility study further confirmed that the construction of all-weather fields will significantly increase O'Fallon's ability to attract large national and regional tournaments. These tournaments could double the number of visitors to O'Fallon and be an economic engine for local businesses. The estimated cost of the Family Sports Park expansion is \$7.5 million-\$8.4 million, depending on how many all-weather fields are built.

The proposal includes a 4% increase in the Hotel/Motel Tax to fund the cost of construction. Currently, O'Fallon has the lowest Hotel/Motel Tax in the region at just 5%. An increase in O'Fallon's Hotel/Motel Tax is being used so that out of town visitors, not O'Fallon residents, will pay for the community investments. O'Fallon families and homeowners will experience the benefits of additional amenities and increased home values without having to pay for it through increased sales or property taxes.

The construction will be funded through a \$9.5 million bond issue. The City can afford the payments on this bond without any additional room nights or hotel rooms. O'Fallon has a AA+ bond rating which was awarded by Standard & Poor's because of the City's "strong management, strong budgetary performance, very strong budget flexibility, and very strong liquidity."

The proposed Hotel Ordinance includes the 4% increase for a total 9% Hotel/Motel Tax. In addition, there are two clean-up items in the ordinance:

- Online travel companies: When online travel companies (such as HotWire and Hotels.com) purchase blocks of rooms at hotels, they only pay the Hotel/Motel Tax at the reduced wholesale rate, not at the retail rate they resell to customers. A recent class action lawsuit clarified this discrepancy and this ordinance includes language from the lawsuit that allows the City to capture the Hotel/Motel Tax for the entire rate.
- Extended Stay Exemption: State law contains a provision that if someone stays in a hotel for longer than 30 days, then they are not subject to the Hotel/Motel Tax. However, we recently learned that cities can opt out of the exemption and can charge the local Hotel/Motel Tax for extended stay guests. Considering the large number of extended stay hotels in O'Fallon, the ordinance removes the 30-day exemption so that all hotel customers will be subject to the tax.

If the City Council chooses to increase the Hotel/Motel Tax, then planning and design will begin on the projects with feedback from the community and City Council. *Destination O'Fallon* will make the O'Fallon community a national destination for families, businesses, and visitors. An increase in the number of visitors and businesses will provide a boost to the O'Fallon economy. O'Fallon will become an even more desirable community in which to live, which in turn will help to increase O'Fallon homeowners' property values.

Legal Considerations, if any: Ordinance was drafted by Dale Funk.

Budget Impact: 4% tax increase is estimated to bring \$652,000 per year if no new rooms or room nights are generated. This amount is sufficient to make annual payments on the \$9.5 million bond.

Staff recommendation: Approval.

ORDINANCE _____

AN ORDINANCE REPEALING AND
REPLACING ORDINANCE 3446
“AN ORDINANCE IMPOSING
HOTEL/MOTEL TAX” (REENACTING
ORDINANCE 1824)

WHEREAS, the City of O’Fallon (“City”) is a Home Rule Municipal Corporation pursuant to Section 6 of Article VII of the Constitution of the State of Illinois; and

WHEREAS, The City of O’Fallon presently maintains Ordinance 3446 entitled an Ordinance Imposing Hotel/Motel Room Tax (reenacting Ordinance 1824); and

WHEREAS, the Ordinance is in need of amendment in order to provide for taxing of on-line travel companies and internet – based travel facilitation services; and

WHEREAS, the City is also desirous of increasing the current tax rate imposed for the privilege of renting hotel accommodations within the City of O’Fallon; and

WHEREAS, in order to accomplish the aforementioned in the simplest manner, Ordinance number 3446 should be repealed in its entirety and replaced with an appropriate Ordinance.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF O’FALLON, ST. CLAIR COUNTY, ILLINOIS;

Section 1.

The foregoing recitals are incorporated herein as findings of the City Council.

Section 2.

Ordinance number 3446 “An Ordinance Imposing Hotel/Motel Room Tax” (reenacting Ordinance 1824) is hereby repealed in its entirety and replaced with the following.

Section 3.

The replacement Ordinance is hereby entitled Hotel Accommodations Tax.

Section 4.

A. Definitions: For the purpose of this Ordinance, whenever any of the following words, terms or definitions are used herein they shall have the meaning ascribed to them in this section:

“Hotel Accommodations” means a room or rooms in any building or structure located in the City and kept, used or maintained as or advertised or held out to the public to be an inn, hotel, motel, lodging house, bed and breakfast establishment or where sleeping, rooming, conference or exhibition accommodations are furnished for lease or rent whether with or without meals. The terms “hotel accommodations” shall not include (i) an accommodation which a person occupies or has a right to occupy as his domicile and permanent residence; (ii) any temporary accommodation provided in any building or structure owned or operated directly or indirectly, by or on behalf of a not-for-profit medical institution, hospital, or allied educational institution.

“Operator”, means any person who has the right to rent or lease hotel accommodations to the public for consideration or who, directly or indirectly receives or collects the price, charge or rent paid for the rental or lease of hotel accommodations. This term includes, but is not limited to, persons engaged in the business of selling or reselling to the public the right to occupy hotel accommodations, whether on-line, in person or otherwise. The term also includes persons engaged in the business of facilitating the rental or lease of hotel accommodations for consideration, whether on-line, in person or otherwise.

“Person” means any natural person, trustee, court appointed representative, syndicate, association, partnership, firm, club, company, corporation, business trust, institution, agency, government corporation, municipal corporation, district or other political subdivision, contractor, supplier, vendor, vendee, operator, user or owner, or any officers, agents, employees or other representative, acting either for himself or for any other person in any capacity, or any other entity recognized by law as the subject of rights and duties. The masculine, feminine, singular or plural is included in any circumstance.

Section 5.

Imposition; Rate

Commencing the effective date of this Ordinance a tax for the rental or leasing of any hotel accommodations in the amount of 9% is hereby levied upon all Operators engaged in the business of renting or leasing hotel accommodations for which a room charge is made. Persons subject to the tax imposed in this Section 5, may reimburse themselves for their tax liability or such tax by separately stating such tax as an additional charge in the rental of the hotel room, which charge may be stated in combination with or in a single amount with state tax imposed under the “Hotel Operator’s Occupation Tax Act” (35 ILCS 145/1 et. seq.).

In the event an Operator purchases a hotel accommodation from another Operator for resale and in so doing having paid a tax to the original Operator as prescribed herein, the resale Operator shall, upon the resale of the hotel accommodation, be responsible to pay a tax only on the difference between the price of its purchase of the hotel accommodation and the resale price of the hotel accommodation.

A hotel accommodation tax shall be in addition to any other tax or fee levied or imposed by the City.

Section 6.

Report; Remittance

The Operator shall file monthly, with the Director of Finance, tax returns on forms prescribed by the City and the Illinois Department of Revenue, showing tax receipts received with respect to hotel accommodations space rented or leased during the calendar month reported. The tax return and remittance of a sum of money equal to the tax imposed on the renting or leasing of the hotel accommodations space for the calendar month, shall be due on or before the last day of each succeeding calendar month and the return shall indicate for what period the return is to be filed; i.e. return and payment for January tax receipts is due on or before the last day of February.

Every operator who is the owner of the hotel accommodations shall file monthly with the Director of Finance on or before the last day of each succeeding calendar month, a list, including name, postal address and email address, of the operators, other than the owner, who have rented or leased any hotel accommodations in the owner's facility for the month reported.

If for any reason any tax is not paid when due, a late payment penalty in a sum equal to 10% of the unpaid tax, shall be assessed to the Operator and added to the tax. In addition if for any reason any tax is not paid when due, interest at the rate of one and one half percent (1.5%) per month on the amount of tax which remains unpaid, shall be added to the tax.

Section 7.

Books and Records

Each operator required by Section 6 to pay the tax imposed by Section 5 to the Director of Finance, shall keep accurate books and records of its business activity, including the original source document and books of entry denoting the transactions that gave rise, or may have given rise, to any tax liability under Section 5 All such books and records shall, at all times during business hours of the day, be subject to and available for inspection and auditing by the Director of Finance or his authorized agent.

Section 8.

Collection

Whenever any Operator shall fail to pay any tax as herein provided, the City Corporate Counsel shall, upon the request of the City Administrator bring or cause to be brought an action against the Operator to enforce the payment of said tax on behalf of the City in any court of competent jurisdiction. Any legal fees and costs incurred by the City, in the collection of any tax, shall be paid by the Operator.

Section 9.

Proceeds of Tax and Fines

All proceeds resulting from the imposition of the tax under this Ordinance, including penalties, shall be appropriated for general corporate purposes.



CITY COUNCIL AGENDA ITEM

To: Mayor Graham and City Council
From: Ted Shekell, Community Development Director
Walter Denton, City Administrator
Date: October 17, 2016
Subject: P2016-12: BP Gas Station - Planned Use (1st Reading)

List of committees that have reviewed The Planning Commission held a public hearing on the above referenced application at their September 27, 2016 meeting. The Commission voted 8-ayes and 0-nays to approve the requested Planned Use for the BP Gas Station, subject to the conditions recommended by staff. At the October 10, 2016 Community Development Committee meeting, the committee reviewed the proposed redevelopment of the BP Gas Station. The committee discussed the planned use and recommended approval with a vote of 5 ayes – 0 nays.

Background

The applicant, Mike Drummonds for STL Eco Energy & Electric, has filed an application requesting 0.66 acres of land be rezoned from B-1, Community Business District to B-1(P), Planned Community Business District for the proposed redevelopment of the existing BP gas station. The project proposes demolishing the existing convenience market on the property and reconstruct a new 4,173 square foot convenience market and the future installation of two additional gas pumps. The property is located at 720 South Lincoln Avenue, at the northeast corner of the intersection of Lincoln Avenue and Highway 50.

At the Planning Commission meeting there was a discussion about the hour of operation. Currently, the station operates 24 hours a day, 7 days a week. Staff discussed the hours of operation with the developer and owner and they have determined they would like to continue operating 24 hours a day, 7 days a week.

Please see the attached Plan Commission Project Report for more detailed information on the proposal.

Legal Considerations, if any: None

Budget Impact: None

Staff Recommendation: Staff recommends approval of the project with the following conditions:

1. Final construction plans will need to include final stormwater detention calculations.
2. Dumpster enclosure will need to be constructed of similar materials of the building.
3. Signage will be required to meet the regulations of Article 8 of Chapter 158: Zoning of the Code of Ordinances.

ORDINANCE NO. _____

**AN ORDINANCE AMENDING
ORDINANCE 623, ZONING
DISTRICTS OF THE CITY OF
O’FALLON, ILLINOIS
(DEVELOPMENT KNOWN AS “BP GAS
STATION”) TO BE AT 720 SOUTH
LINCOLN AVENUE ON PARCEL
NUMBER: 04-29.0-326-010**

WHEREAS, the applicant, Mike Drummonds for STL Eco Energy & Electric, has filed an application requesting approval of a planned use rezoning to authorize the demolition of the existing 960 square foot convenience mart and reconstruct a 4,173 square foot convenience mart at 720 South Lincoln Avenue in O’Fallon, Illinois; and

WHEREAS, the applicant has filed an application with the City of O’Fallon, Illinois pursuant to the requirements of all applicable laws, including City Ordinance 3471, “Planned Uses”; and

WHEREAS, the Planning Commission of the City of O’Fallon, Illinois held a public hearing on September 27, 2016, in accordance with state statute, and recommended to approve the petitioner’s request to obtain a B-1(P) Planned Community Business District zoning for the property with a vote of 8 ayes to 0 nay as outlined in the adopted Planning Commission Report, attached hereto and declared to be an inseparable part hereof (Exhibit A); and

WHEREAS, on October 10, 2016 the Community Development Committee of the City Council reviewed the rezoning and recommended approval with a vote of 5 ayes to 0 nays.

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY
COUNCIL OF THE CITY OF O’FALLON, ST. CLAIR COUNTY, ILLINOIS AS
FOLLOWS:**

Section 1. That upon the effective date of this Ordinance, the described property, known as “BP Gas Station”, be henceforth classified as zoning district B-1(P) Planned Community Business District, as a 4,173 square foot convenience mart with up to six (6) gas pumps, with the following conditions:

1. Final construction plans will need to include final stormwater detention calculations.
2. Dumpster enclosure will need to be constructed of similar materials of the building.

3. Signage will be required to meet the regulations of Article 8 of Chapter 158: Zoning of the Code of Ordinances.

Section 2. A Certified Copy of this ordinance, with all referenced attachments, shall be filed with the City Clerk’s office of the City of O’Fallon, Illinois.

Upon its passage and approval, this Ordinance shall be in full force and effect ten (10) days after its publication in pamphlet form as required by law.

Passed by the City Council this _____ day of _____ 2016.

ATTEST:

Approved by the Mayor this _____ day

(seal)

of _____ 2016.

Philip A. Goodwin, City Clerk

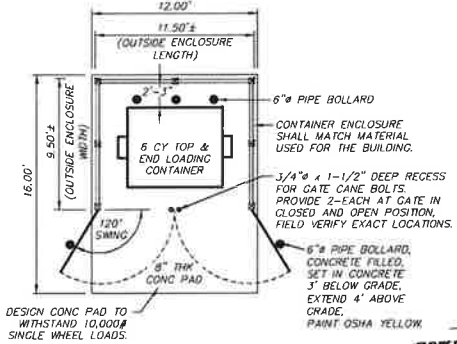
Gary L. Graham, Mayor

ROLL CALL:	McCoskey	Meile	Kueker	Albrecht	Hagarty	Gilreath	Drolet	SUB TOTALS
Aye								
Nay								
Absent								

ROLL CALL:	Roach	Marsh	Smallheer	Holden	Cozad	Gerrish	SUB TOTALS	SUM OF TOTALS
Aye								
Nay								
Absent								

LEGEND

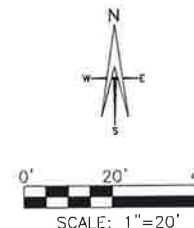
- IRON PIN FOUND
- CONC. MON. FOUND
- PK NAIL FOUND
- CHISELED "X" FOUND
- ▲ STONE FOUND
- FENCE POST FOUND AND USED
- ⊕ 42" DIAMETER LID
- IRON PIN SET
- CONC. MON SET
- PK NAIL SET
- CHISELED "X" SET
- ANCHOR FOUND
- MONITORING WELL
- 18" DIAMETER LID
- 3" DIA. PIPE BOLLARD



CONTAINER ENCLOSURE PLAN & CONCRETE PAD LAYOUT

**PROPOSED BP IMPROVEMENTS
SITE DEVELOPMENT PLAN**

PART OF LOT 12 AND LOTS 13, 15 AND 16 IN BLOCK NUMBER THREE (3) OF LINCOLN HEIGHTS, A SUBDIVISION OF LOT TWO (2) AND PART OF LOT FOURTEEN (14) AND PART OF BLOCK "E" BEING PART OF THE SOUTHWEST QUARTER (SW 1/4), SECTION TWENTY-NINE (29), TOWNSHIP TWO (2) NORTH, RANGE SEVEN (7) WEST AND OF O'FALLON STATION, ST. CLAIR COUNTY, ILLINOIS; REFERENCE BEING HAD TO THE PLAT THEREOF RECORDED IN THE RECORDER'S OFFICE OF ST. CLAIR COUNTY, IN BOOK OF PLATS "27" ON PAGE 6



**LOCATION MAP
NOT TO SCALE**

SITE INFORMATION

720 S. LINCOLN HWY
O'FALLON, IL 62261
P.I.N. 04290326010

OWNER

KRISHNA GAS, INC.
380 FOREST OAK DRIVE
CASEYVILLE, IL 62232

SURVEYOR

SHERRILL ASSOCIATES, INC.
316 N. MAIN
EDWARDSVILLE, IL 62025

ILLINOIS PROFESSIONAL SURVEYOR

DAVID J. SHERRILL
316 N. MAIN
EDWARDSVILLE, IL 62025
LICENSE NUMBER: 2534
EXPIRES: 11-30-2016

ILLINOIS PROFESSIONAL ENGINEER

K. RICHARD JONES
316 N. MAIN
EDWARDSVILLE, IL 62025
LICENSE NUMBER: 082-054173
EXPIRES: 11-30-2017

ZONING

CURRENT: B-1 COMMUNITY BUSINESS DISTRICT
PROPOSED: B-1 (P) COMMUNITY BUSINESS DISTRICT PLANNED

FRONT YARD SETBACK: 0 FEET
REAR YARD SETBACK: 20 FEET
SIDE YARD SETBACK: NO SIDE YARDS ARE REQUIRED EXCEPT IN THE INSTANCES WHERE THE SUBJECT LOT ABUTS AN "RR", "SR", "HWY" OR "M" DISTRICT OR WHERE A SIDE YARD IS VOLUNTARILY PROVIDED. A SIDE YARD OF AT LEAST 12 FEET SHALL BE REQUIRED, 92 FEET OR 8 STORIES, WHICHEVER IS SMALLER.

MAX BUILDING HEIGHT: 30X
MAX LOT COVERAGE: 50X
MAX FLOOR AREA RATIO: 2:1

MAXIMUM ALLOWED GROSS FLOOR AREA: 14,317 SF
PROPOSED GROSS FLOOR AREA: 5,173 SF
PROPOSED BUILDING HEIGHT: 8.531'
PROPOSED FLOOR AREA RATIO: 4173+3205+7378 SF=25.77X
PROPOSED LOT COVERAGE: 19.4%

DISCLAIMER OF RESPONSIBILITY
I hereby specify that the documents intended to be authenticated by my seal are limited to this sheet, and I hereby disclaim any responsibility for all other Drawings, Specifications, Estimates, Reports or other Documents or instruments relating to or intended to be used for any part or parts of the engineering project or survey.

SHERRILL ASSOCIATES
Surveyors - Engineers - Planners
Illinois Design Firm # 184-001238
Missouri Design Firm #001332
316 Main Street
Edwardsville, IL 62025
618-656-9251

REVISION

NO.	DATE	DESCRIPTION
1	04-28-16	INCREASED PARKING & BLDG
2	05-24-16	CITY COMMENTS, INCREASE BLDG FOOTPRINT & REVISE PARKING
3	08-15-16	GENERAL REVISIONS
4	09-07-16	CITY COMMENTS DATED 9-2-2016

PROJECT NO.	15396-01
DRAWN	JAC/KRJ
DESIGNED	KRJ
CHECKED	KRJ
DATE	9-14-2015

BP STATION
PROPOSED IMPROVEMENTS
SITE DEVELOPMENT PLAN
720 S. LINCOLN AVE.
O'FALLON, IL
SHEET 1 OF 3

**PROPOSED BP IMPROVEMENTS
SITE DEVELOPMENT PLAN**
720 S. LINCOLN AVE, O'FALLON, IL

Client: STL ECO ENERGY & ELECTRIC
2586 WILLOW GLEN PARK
FENTON, MO 63026
314-920-5670

LEGAL DESCRIPTION

PARCEL 1:
PART OF LOT NUMBER TWELVE (12) IN BLOCK NUMBER THREE (3) OF "LINCOLN HEIGHTS, A SUBDIVISION OF LOT TWO (2) AND PART OF LOT FOURTEEN (14) AND PART OF BLOCK "E" BEING PART OF THE SOUTHWEST QUARTER (SW 1/4), SECTION TWENTY-NINE (29), TOWNSHIP TWO (2) NORTH, RANGE SEVEN (7) WEST AND OF O'FALLON STATION, ST. CLAIR COUNTY, ILLINOIS; REFERENCE BEING HAD TO THE PLAT THEREOF RECORDED IN THE RECORDER'S OFFICE OF ST. CLAIR COUNTY, IN BOOK OF PLATS "27" ON PAGE 6; MORE PARTICULARLY DESCRIBED AS FOLLOWS, TO WIT:

BEGINNING AT THE SOUTHWEST CORNER OF SAID LOT NUMBER TWELVE (12), RUNNING THENCE NORTHWARDLY FOURTEEN FEET (14') ALONG THE WEST LINE OF SAID LOT NUMBER TWELVE (12) TO A POINT, THENCE SOUTHEASTWARDLY TO A POINT IN THE SOUTHERLY LINE OF SAID LOT NUMBER TWELVE (12) FORTY-THREE FEET AND TWO INCHES (43'2") DISTANT FROM THE SOUTHWESTERLY CORNER OF SAID LOT NUMBER (12), THENCE SOUTHWESTWARDLY ALONG THE SAID SOUTHERLY LINE OF SAID LOT NUMBER TWELVE (12) TO THE POINT OF BEGINNING; AND

ALSO, THAT PART OF LOT NUMBER THIRTEEN (13) IN BLOCK NUMBER THREE (3) OF "LINCOLN HEIGHTS, A SUBDIVISION OF LOT TWO (2) AND PART OF LOT FOURTEEN (14) AND PART OF BLOCK "E" BEING PART OF THE SOUTHWEST QUARTER (SW 1/4), SECTION TWENTY-NINE (29), TOWNSHIP TWO (2) NORTH, RANGE SEVEN (7) WEST AND OF O'FALLON STATION, ST. CLAIR COUNTY, ILLINOIS; REFERENCE BEING HAD TO THE PLAT THEREOF RECORDED IN THE RECORDER'S OFFICE OF ST. CLAIR COUNTY, IN BOOK OF PLATS "27" ON PAGE 6

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PARKING

1 PER FUELING STATION = 8 (EXISTING)
= 4 (FUTURE)
4 PER 1000 SF GFA OF RETAIL SPACE = 4173/1000 x 4
= 16.69
= USE 17
TOTAL REQUIRED SPACES = 17+8+25 (w/EXIST PUMPS)
= 17+8+29 (w/FUTURE PUMPS)
TOTAL SPACES PROVIDED = 25 (w/EXISTING PUMPS)
= 29 (w/FUTURE PUMPS)
ACCESSIBLE SPACES REQUIRED = 1
ACCESSIBLE SPACES PROVIDED = 1

CITY COUNCIL APPROVAL:

THE SITE DEVELOPMENT PLAN FOR THE BP STATION IMPROVEMENTS WAS APPROVED BY THE CITY COUNCIL OF THE CITY OF O'FALLON, ILLINOIS, ON THE ___ DAY OF _____, 20__

MAYOR _____ DATE _____
ATTEST: _____
CITY CLERK _____ DATE _____

SITE BENCHMARK

ELEVATION=553.58
TOP OF SANITARY MH
82' N. OF CENTERLINE OF E. HWY 50
58.36' SW OF SW BLDG CORNER OF AUTOZONE

DRAWING INDEX

SHEET 1 PROPOSED IMPROVEMENTS
SITE DEVELOPMENT PLAN
SHEET 2 EXISTING SITE PLAN
SHEET 3 DEMOLITION PLAN

9/20/16
KENNETH R. JONES, P.E. 062-054173
REGISTERED PROFESSIONAL ENGINEER
STATE OF ILLINOIS
LICENSE EXPIRATION 11/30/2017

NOTE:

UNDERGROUND FACILITIES, STRUCTURES, AND UTILITIES HAVE BEEN PLOTTED FROM AVAILABLE SURVEYS AND RECORDS AND, THEREFORE, THEIR LOCATIONS MUST BE CONSIDERED APPROXIMATE ONLY. THERE MAY BE OTHERS THE EXISTENCE OF WHICH IS AT PRESENT NOT KNOWN. VERIFICATION OF THE LOCATIONS OF UNDERGROUND UTILITIES, SHOWN OR NOT SHOWN, WILL BE THE RESPONSIBILITY OF THE CONSTRUCTION CONTRACTOR.

STATEMENT OF ENCROACHMENTS

- ① ASPHALT PAD GROSSES PROPERTY LINE BY A WIDTH OF 6.37 FEET FOR A LENGTH OF 20.59 FEET AS SHOWN.
- ② WOOD FENCE GROSSES PROPERTY LINE BY A WIDTH OF 0.72 FEET FOR A LENGTH OF 24.46 FEET AS SHOWN.
- ③ CHAIN LINK FENCE GROSSES PROPERTY LINE BY A WIDTH OF 0.72 FEET FOR A LENGTH OF 37.27 FEET AS SHOWN.

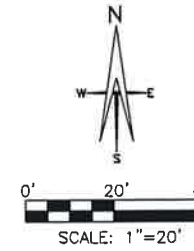
FLOOD NOTE:
BY GRAPHIC PLOTTING ONLY, THIS PROPERTY IS IN ZONE "X" OF THE FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NO. 1716320210D, WHICH BEARS AN EFFECTIVE DATE OF 11-05-2003 AND IS NOT IN A SPECIAL FLOOD HAZARD AREA. FIELD SURVEYING WAS NOT PERFORMED TO DETERMINE THIS ZONE. AN ELEVATION CERTIFICATE MAY BE NEEDED TO VERIFY THIS DETERMINATION OR APPLY FOR AN AMENDMENT FROM THE FEDERAL EMERGENCY MANAGEMENT AGENCY.

NOTE:
IT IS NOT WARRANTED THAT THIS PLAN CONTAINS COMPLETE INFORMATION REGARDING EASEMENTS, RESERVATIONS, RESTRICTIONS, RIGHT-OF-WAY, BUILDING LINES, AND OTHER ENCUMBRANCES. FOR COMPLETE INFORMATION, A TITLE OPINION OR COMMITMENT FOR TITLE INSURANCE SHOULD BE OBTAINED.



PROPOSED BP IMPROVEMENTS EXISTING SITE PLAN

PART OF LOT 12 AND LOTS 13, 15 AND 16 IN BLOCK NUMBER THREE (3) OF LINCOLN HEIGHTS, A SUBDIVISION OF LOT TWO (2) AND PART OF LOT FOURTEEN (14) AND PART OF BLOCK "E" BEING PART OF THE SOUTHWEST QUARTER (SW 1/4), SECTION TWENTY-NINE (29), TOWNSHIP TWO(2) NORTH, RANGE SEVEN (7) WEST AND OF O'FALLON STATION, ST. CLAIR COUNTY, ILLINOIS; REFERENCE BEING HAD TO THE PLAT THEREOF RECORDED IN THE RECORDER'S OFFICE OF ST. CLAIR COUNTY, IN BOOK OF PLATS "27" ON PAGE 6



LEGEND

● IRON PIN FOUND	○ IRON PIN SET
■ CONC. MON. FOUND	○ CONC. MON. SET
■ PK NAIL FOUND	○ PK NAIL SET
■ CHISELED "X" FOUND	○ CHISELED "X" SET
■ STONE FOUND	○ ANCHOR FOUND
■ FENCE POST FOUND AND USED	○ MONITORING WELL
○ 42" DIAMETER LID	○ 18" DIAMETER LID
	○ 3" DIA. PIPE BOLLARD

LEGAL DESCRIPTION

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LOCATION MAP NOT TO SCALE

SITE INFORMATION

720 S. LINCOLN HWY
O'FALLON, IL 62261
P.L.N. 04290326010

OWNER

KRISHNA GAS, INC.
360 FOREST OAK DRIVE
CASEVILLE, IL 62232

SURVEYOR

SHERRILL ASSOCIATES, INC.
318 N. MAIN
EDWARDSVILLE, IL 62025

ILLINOIS PROFESSIONAL SURVEYOR

DAVID J. SHERRILL
318 N. MAIN
EDWARDSVILLE, IL 62025
LICENSE NUMBER: 2534
EXPIRES: 11-30-2016

ILLINOIS PROFESSIONAL ENGINEER

K. RICHARD JONES
318 N. MAIN
EDWARDSVILLE, IL 62025
LICENSE NUMBER: 062-054173
EXPIRES: 11-30-2017

ZONING

CURRENT: B-1 COMMUNITY BUSINESS DISTRICT
PROPOSED: B-1 (P) COMMUNITY BUSINESS DISTRICT PLANNED

FRONT YARD SETBACK: 0 FEET
REAR YARD SETBACK: 20 FEET
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MAX LOT COVERAGE: 50%
MAX FLOOR AREA RATIO: 2:1

BASIS OF BEARING

BEARINGS ARE BASED ON THE NORTH LINE OF THE SUBJECT PROPERTY WITH A BEARING OF SOUTH 49 DEGREES 29 MINUTES 21 SECONDS EAST.

SITE BENCHMARK

ELEVATION=353.50
TOP OF SANITARY MH
62' N. OF CENTERLINE OF E. HWY 50
58.38' SW OF SW BLDG CORNER OF AUTOZONE

TOTAL AREA

28,634± SQ. FT.
0.66± ACRES

**PROPOSED BP IMPROVEMENTS
EXISTING SITE PLAN**
 720 S. LINCOLN AVE, O'FALLON, IL
 STL ECO ENERGY & ELECTRIC
 2566 WILLOW GLEN PARK
 FENTON, MO 63026
 314-920-5670

Title: _____ Client: _____



SHERRILL ASSOCIATES
Surveyors - Engineers - Planners
Illinois Design Firm # 184-001238
Missouri Design Firm #001332
316 Main Street
Edwardsville, IL 62025
618-656-9251

DISCLAIMER OF RESPONSIBILITY
I hereby specify that the documents intended to be authenticated by my seal are limited to this sheet, and I hereby disclaim any responsibility for all other Drawings, Specifications, Estimates, Reports or other Documents or instruments relating to or intended to be used for any part or parts of the engineering project or survey

REVISION	
DATE	
NO.	
PROJECT NO.	15396-01
DRAWN	JAC/KRJ
DESIGNED	KRJ
CHECKED	KRJ
DATE	9-14-2015
PROPOSED IMPROVEMENTS EXISTING SITE PLAN	
720 S. LINCOLN AVE, O'FALLON, IL	
SHEET 2 OF 3	

Kenneth R. Jones
K. RICHARD JONES
P.E. 062-054173
REGISTERED PROFESSIONAL ENGINEER
STATE OF ILLINOIS
LICENSE EXPIRATION 11/30/2017
9/20/16

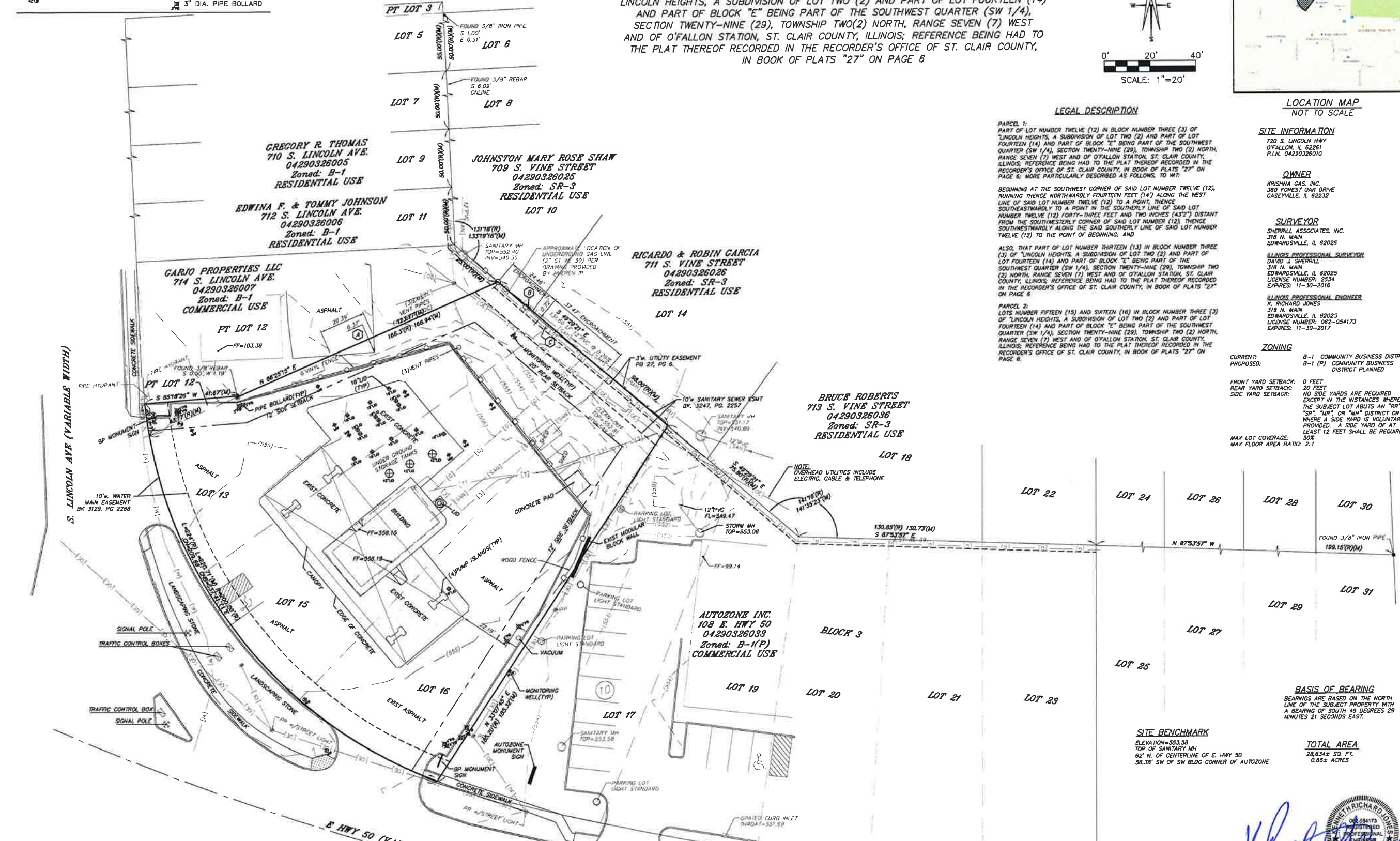
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FLOOD NOTE:
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STATEMENT OF ENCROACHMENTS

- ① ASPHALT PAD CROSSES PROPERTY LINE BY A WIDTH OF 6.37 FEET FOR A LENGTH OF 20.39 FEET AS SHOWN.
- ② WOOD FENCE CROSSES PROPERTY LINE BY A WIDTH OF 0.72 FEET FOR A LENGTH OF 24.46 FEET AS SHOWN.
- ③ CHAIN LINK FENCE CROSSES PROPERTY LINE BY A WIDTH OF 0.72 FEET FOR A LENGTH OF 37.27 FEET AS SHOWN.

NOTE:
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CITY COUNCIL AGENDA ITEM

To: Mayor Graham and City Council

From: Ted Shekell, Community Development Director
Walter Denton, City Administrator

Date: October 17, 2016

Subject: P2016-13 & S16-09: The Enclave at Augusta Greens - Preliminary Plat & Planned Use
S16-08: Augusta Greens – Preliminary Plat

List of committees that have reviewed: The Planning Commission held a public hearing on the above referenced application at their September 27, 2016 meeting. The Commission voted 8-ayes and 0-nays to approve the requested Planned Use for The Enclave at Augusta Greens, subject to the conditions recommended by staff. Additionally, the Commission voted 8-ayes and 0-nays to approve the requested Preliminary Plat for Augusta Greens and The Enclave at Augusta Greens. At the October 10, 2016 Community Development Committee meeting, the committee reviewed the proposed subdivision. The committee discussed the planned use and preliminary plat and recommended approval with a vote of 5 ayes – 0 nays.

Background

- Property located at the northeast corner of Old Collinsville Road and Milburn School Road
- 64.92-acre parcel of ground
- Zoned SR-1B in the City
- **Augusta Greens and The Enclave at Augusta Greens required two separate approvals, but are a part of the same development. The Enclave at Augusta Greens is a separate parcel within Augusta Greens and needs a separate approval based on the concept proposed by the developer. While there are two different applications requiring separate votes by the City Council, the infrastructure, access and drainage are interconnected. As a result, staff has created a report which will highlight both individual projects yet encompass the entire development as a whole.**
 - August Greens Preliminary Plat
 - 117 Single Family Lots
 - 53.73 acres
 - Lot sizes ranging from 10,139 square feet to 26,021 square feet, with an average lot size of 13,269 square feet
 - The gross density is 2.62 lots per acre
 - 8.89 acres of common ground
 - The Enclave at Augusta Greens – Planned Use and Preliminary Plat
 - 39 Single Family Building Pads
 - 11.19 acres
 - Building pad sizes range from 2,400 square feet to 3,500 square feet

- The gross density is 4.15 lots per acre
- 6.62 acres of common ground
- The Enclaves at Augusta Greens is maintenance-free development, in which the owner of the single-family house owns the home without the responsibilities of yard work or exterior upkeep of the property.
- The development will have a point of access on Milburn School Road, just west of Skyline Community Church (under construction) and two points of access off Old Collinsville Road.
- The developer will be tying into the City of O'Fallon water and Caseyville Township sanitary sewer services.

Please see the attached Plan Commission Project Report for more detailed information on the proposal.

Legal Considerations, if any: None

Budget Impact: Annexation Fees of \$2,250 per lot and Park Fees of \$867 per lot

Staff Recommendation:

- A. Staff recommends approval of the Planned Use and Preliminary Plat for The Enclave at Augusta Greens with the following conditions (however the resolution for the preliminary plat will be presented for review when the Planned Use for The Enclave at Augusta Greens is scheduled for 2nd Reading):
1. The lot size minimum shall be permitted at following standards:
 - a. 2,400 square feet for 7 building pads,
 - b. 2,800 square feet for 7 building pads,
 - c. 3,000 square feet for 14 building pads,
 - d. 3,500 square feet for 11 building pads,
 2. The setback of the building pads shall be 25 feet from the right-of-way lines, 15 feet between building pads in the typical side yard application and a minimum 50 feet between building pads in the typical rear yard application.
 3. The maximum lot coverage for the building pads shall be 100%.
 4. The developer must make provisions to place an underlain Special Service Area (SSA) that could be implemented if the HOA were to become defunct.
 5. For the Enclave there will be a \$2,250 annexation fee per house permit (\$87,750) and the park land dedication fee of \$867 per house, (\$33,813).
- B. Staff recommends approval of the Preliminary Plat for Augusta Greens with the following conditions (however the resolution for the preliminary plat will be presented for review when the Planned Use for The Enclave at Augusta Greens is scheduled for 2nd Reading):
1. A variance to increase the maximum block length from 1,400 feet to 2,400 feet.
 2. In lieu of constructing a sidewalk on Old Collinsville Road, the development shall provide a cost estimate for the cost of constructing the required sidewalk. Once the cost estimate is reviewed and approved by the Public Works Department, the developer will provide the City with payment for the cost of construction for each phase associated with the requirement of a sidewalk along Old Collinsville Road.
 3. The sidewalk along Street #1, south of Street #2 must meet the Illinois Accessibility Code, which may require the width to be increased to 5 feet.
 4. The annexation agreement states an 8" water line must be constructed along Old Collinsville Road, if the City deems a 12" water line is appropriate, the City will pay for upsizing of the pipe to a 12" water line.

5. Provide for an outlet for the berm and landscaping necessary along Old Collinsville Road and the eastern property line adjoining the right-of-way for the proposed extension of Savannah Hills Road. Adjust the lot sizes to maintain the required 10,000 square foot minimum.
6. The developer must make provisions to place an underlain Special Service Area (SSA) that could be implemented if the HOA were to become defunct.
7. There will be a \$2,250 annexation fee per house permit (\$263,250) and the park land dedication fee of 867 per house (\$101,439)

ORDINANCE NO. _____

**AN ORDINANCE AMENDING
ORDINANCE 623, ZONING DISTRICTS
OF THE CITY OF O’FALLON, ILLINOIS
(DEVELOPMENT KNOWN AS “THE
ENCLAVE AT AUGUSTA GREENS”
SUBDIVISION, CONSISTING OF 11.19
ACRES OF PARCEL NUMBER: 03-14.0-
300-005**

WHEREAS, the applicant, MSJB Investments, LLC, proposes to subdivide 64.92 acres of land into single-family residential lots on the east side of Old Collinsville Road and north of Milburn School Road and 11.19 acres of the development is being requested and heretofore filed a petition with the City of O’Fallon for a zoning change of the property currently located in the City of O’Fallon, as “SR-1B(P)” Planned Single-Family Residence Dwelling District, pursuant to the proposed development shown on the attached Preliminary Plat (Exhibit A); and

WHEREAS, the applicant has filed an application with the City of O’Fallon, Illinois pursuant to the requirements of all applicable laws, including City Ordinance 3471, “Planned Uses”; and

WHEREAS, the developer will be responsible for paying to the City of O’Fallon a fee in lieu of 0.663 acres of park land dedication in the amount \$33,813 for The Enclave at Augusta Greens; and

WHEREAS, the applicant has filed an application with the City of O’Fallon, Illinois pursuant to the requirements of all applicable laws; and

WHEREAS, said Planning Commission of the City of O’Fallon, Illinois held a public hearing on September 27, 2016, in accordance with state statute, and recommended to approve the petitioner’s request to obtain SR-1B(P) Planned Single-Family Residence Dwelling District zoning for 11.19 acres of parcel 03-14.0-300-005 with a vote of 8-ayes to 0-nayes; and

WHEREAS, on October 10, 2016 the Community Development Committee of the City Council reviewed the request planned use amendment and recommended approval with a vote of 5-0.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF O’FALLON, ST. CLAIR COUNTY, ILLINOIS AS FOLLOWS:

Section 1. Approval of the Zoning Amendment. That upon the effective date of this Ordinance, the described property, known as “Lake at St. Ellen’s Plaza” Subdivision, be henceforth classified as zoning district MR-1(P) Planned Two-, Three-, Four-Family Residence Dwelling District as shown on the attached Exhibit A.

Section 2. Filing. A Certified Copy of this ordinance, with all referenced attachments, shall be filed with the City Clerk’s office of the City of O’Fallon, Illinois.

Section 3. Passage. This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

Passed by the City Council this _____ day of _____ 2016.

ATTEST: Approved by the Mayor this _____ day
(seal) of _____ 2016.

Philip A. Goodwin, City Clerk

Gary L. Graham, Mayor

ROLL CALL:	McCoskey	Meile	Albrecht	Kueker	Gilreath	Hagarty	Roach	SUB TOTALS
Aye								
Nay								
Absent								

ROLL CALL:	Smallheer	Marsh	Holden	Drolet	Cozad	Gerrish	SUB TOTALS	SUM OF TOTALS
Aye								
Nay								
Absent								

EXHIBIT "A"

PRELIMINARY PLAT



PROJECT REPORT

TO: Planning Commission
FROM: Justin Randall, Senior City Planner
THRU: Ted Shekell, Community Development Director
DATE: September 27, 2016
SUBJECT: P2016-13 & S16-09: The Enclave at Augusta Greens - Preliminary Plat & Planned Use
S16-08: Augusta Greens – Preliminary Plat

Applicant: MSJB Investments, LLC
774 Sunset Boulevard, Suite 100
O'Fallon, IL 62269

Owner: MSJB Investments, LLC
774 Sunset Boulevard, Suite 100
O'Fallon, IL 62269

Submitted: August 23, 2016

Project Summary

- Property located at the northeast corner of Old Collinsville Road and Milburn School Road
- 64.92-acre parcel of ground
- Zoned SR-1B in the City
- **Augusta Greens and The Enclave at Augusta Greens required two separate approvals, but are a part of the same development. The Enclave at Augusta Greens is a separate parcel within Augusta Greens and needs a separate approval based on the concept proposed by the developer. While there are two different applications requiring separate votes by the Planning Commission, the infrastructure, access and drainage are interconnected. As a result, staff has created a report which will highlight both individual projects yet encompass the entire development as a whole.**
 - August Greens Preliminary Plat
 - 117 Single Family Lots
 - 53.73 acres
 - Lot sizes ranging from 10,139 square feet to 26,021 square feet, with an average lot size of 13,269 square feet
 - The gross density is 2.62 lots per acre
 - 8.89 acres of common ground
 - The Enclave at Augusta Greens – Planned Use and Preliminary Plat
 - 39 Single Family Building Pads
 - 11.19 acres

Community Development Department

255 South Lincoln Avenue O'Fallon, IL 62269 ♦ P: 618.624.4500 x 4 ♦ F: 618.624.4534

- Building pad sizes range from 2,400 square feet to 3,500 square feet
 - The gross density is 4.15 lots per acre
 - 6.62 acres of common ground
 - The Enclaves at Augusta Greens is maintenance-free development, in which the owner of the single-family house owns the home without the responsibilities of yard work or exterior upkeep of the property.
- The development will have a point of access on Milburn School Road, just west of Skyline Community Church (under construction) and two points of access off Old Collinsville Road.
 - The developer will be tying into the City of O'Fallon water and Caseyville Township sanitary sewer services.

Background & Executive Summary

The subject property is located at the northeast corner of the intersection of Old Collinsville Road and Milburn School Road. In 2005, the property was annexed into the city and a preliminary plat was approved for Tuscany Trails. The property was zoned SR-1B for the 212 single-family residential development. When the property was annexed, an annexation agreement was approved by the City Council which included an annexation fee of \$2,250 per lot, a sidewalk along Old Collinsville Road, a minimum 8" water line along Old Collinsville Road and a parkland fee. The original annexation agreement still pertains to the current proposal.

The applicant, MSJB Investments, LLC is proposing a new concept and is seeking approval to subdivide 64.92 acres of land currently zoned SR-1B, Single-family Residential Dwelling District. The applicant is proposing to divide the land into a total of 156 single-family lots (117 in Augusta Greens and 39 in The Enclaves at Augusta Greens). The overall development is proposed in five phases and when completely constructed will have a density of 2.89 homes per acre. The initial construction will include Phase 1 and Phase 2 (all of Phase 2 is The Enclave at Augusta Greens).

The Augusta Greens portion of the development is a typical single-family subdivision. The lot sizes in Augusta Greens range from 10,139 square feet to 26,021 square feet, with a density of 2.62 dwelling units per acre and 8.89 acres of common ground, some of which is used for detention areas within the development. The proposed plat meets the requirements of the SR-1B zone districts and only requires approval of the preliminary plat.

The Enclaves at Augusta Greens is maintenance-free single-family development in which the property owner will own a much smaller lot without the responsibility of outdoor maintenance, such as mowing, cleaning gutters, and shoveling snow. The lot sizes in The Enclave at Augusta Greens range from 2,400 to 3,500 square feet with a density of 4.15 units per acre and 6.62 acres of common ground. While the Enclave portion of the development has a slightly higher density, the overall development still has a density of 2.89 homes per acre, within the recommendations of the Single Family Residential designation of the Comprehensive Plan. Additionally, The Enclave at Augusta Greens meets most of the requirements of the SR-1B area and bulk regulations, with the exception of the minimum lot size of 10,000 square feet. Thus, The Enclaves at Augusta Greens requires approval of a planned use amendment (SR-1B-P) and a preliminary plat.

The majority of the streets within the subdivision consist of 54-foot right-of-way with 30 feet of pavement back of curb to back of curb. Street #1, south of Street #2 will consist of 30 feet of pavement back of curb to back of curb within a 60-foot right-of-way. The subdivision will have access to Milburn School Road via Street #1 and will have access to Old Collinsville Road via Street #3 and Street #5. The proposed subdivision provides a stub to the property to the north and a stub to the property to the east. However, the stub to the adjoining property to the east is near the northern property line, approximately 2,400 feet from Milburn School Road and the maximum block length is 1,400 feet. Sidewalks have been incorporated into the preliminary plat on both sides of the street and a sidewalk along Old Collinsville Road as each phase of the development is constructed.

The developer will be tying onto the City of O'Fallon water system and the Caseyville Township sanitary sewer system. Electric and gas services are available to the site and owned by Ameren IP. Telephone and internet service is available through AT&T and cable and internet is available through Charter.

Existing Conditions

Surrounding Zoning:

North: Unincorporated A
East: Unincorporated A
South: B-1(P), SR-1B(P) & SR-3

West: Unincorporated A & SR3

Surrounding Land Use:

North: Agricultural land uses
East: Agricultural land uses
South: Vacant land for commercial development, Skyline Community Church and Savannah Hills subdivision south of Milburn School Road.
West: Agricultural land uses and the Far Oaks residential development and golf course

The site is currently used for agriculture purposes, with a small home and out buildings located at the northwest corner. The site is generally flat with gently rolling slopes. There is a clearly defined natural draw that extends from the northwest corner of the property to the middle of the eastern property line. This particular draw is identified as a riparian area, however there is no existing tree cover. The site does not have any floodplain and there are no known environmental hazards on the site.

Applicable Ordinances, Documents and Reports

O'Fallon Comprehensive Plan:

The O'Fallon Comprehensive Plan Future Land Use Map depicts the subject property as Single Family Residential. In Table 3.1 of the Comprehensive Plan which identifies Future Land Uses, the Single Family Residential category indicates the density should be no more than 3 dwelling units per acre and the associated zoning district include SR-1 and SR-1B. The proposed overall residential development with a density of 2.89 dwelling units per acre and the SR-1B zoning designation is consistent with the Comprehensive Plan.

Additionally, the Comprehensive Plan has designated the existing natural draw that runs from the northwest corner to the middle of the eastern property line as a riparian corridor. While the draw has a riparian designation the site has been farmed and there is no existing tree canopy. Additionally, in 2007 the property was subject to a charrette on environmental design for subdivisions. The Conservation Subdivision Design Workshop, examined the concepts of conservation development to create alternative designs for the property in which Augusta Greens and The Enclave at Augusta Greens is proposed. The results of the workshop are reflected in the proposal, by conserving the majority of the drainage and stream channels.

Code of Ordinances:

The proposed subdivision is subject to Chapter 154 (Subdivision) Chapter 155 (Development Manual) and Chapter 158 (Zoning) of the Code of Ordinance and must meet the Area-Bulk requirements for lot dimensions. The property is also subject to the SR-1B, Single Family Residence Dwelling District requirements.

Public Notice:

Public Notice of this project has been fulfilled in accordance with Section 158.255 and 158.256 of the City of O'Fallon Zoning Regulations. More specifically, the applicant has notified property owners within 250 feet of the subject property via certified mail of the filing of the zoning amendment. Additionally, the City has notified property owners within 250 feet of the subject parcel of the public hearing at least 15 days prior to the hearing and published notice of the public hearing in a local newspaper at least 15 days in advance. Proof of notification is on file with the City's Community Development Department.

Planned Use Zoning Discussion for Enclave at Augusta Greens

General Summary:

The overall development of Augusta Greens and The Enclave at Augusta Greens is a 156 single-family lot subdivision (117 in Augusta Greens and 39 in The Enclaves at Augusta Greens). The overall development is proposed in five phases and when completely constructed will have a density of 2.89 homes per acre. The Augusta Greens portion of the development is consistent with the SR-1B development and only preliminary plat approval is necessary. The Enclave at Augusta Greens portion of the development, has proposed a different concept in which the property owner would only purchase a building pad ranging from 2,400 square feet to 3,500 square feet. The Enclaves at Augusta Greens is designed to be a maintenance-free single-family development. The property owner will own a much smaller lot (essentially the building pad) without the responsibility of outdoor maintenance, such as mowing, cleaning gutters, and shoveling snow. The Enclave at Augusta Greens requires rezoning from SR-1B to SR-1B(Planned), and would be consistent with the SR-1B standards in terms of setback and overall density of the SR-1B zone district. The overall Augusta Greens Subdivision already has SR-1B and merely requires approval as a preliminary subdivision plat and doesn't require a public hearing for zoning approval.

Yard Setbacks:

The design of The Enclaves at Augusta Greens creates a lot out of the building pad. Therefore, the typical setback from the lot lines will not be applicable. The plat has proposed creating the building pad locations 25 feet from the right-of-way of the streets (front yard setback), a minimum of 15 feet between the building pads (side yard setback) and a minimum 50 feet between the building pads in a typical rear yard application. All of the areas between the building pads is considered common ground, but meets the intent of the required setbacks of the SR-1B zone district.

Additionally, the subdivision ordinance requires a minimum of 10 feet for side yard easements for utility and drainage purposes, however, the SR-1B zoning district allows for a minimum of 7.5 feet for a side yard setback, thereby potentially leading to a conflict between the two. If a conflict exists between the easement and setback, the easement will prevail – no permanent building or structure will be permitted within a 10-foot side yard easement.

Lot Coverage – The Enclave at Augusta Greens:

The subdivision ordinance limits the square footage of development on a single-family property (lot coverage) at 30%. The typical SR-1B, 10,000 square foot lot would be able to construct 3,000 square feet of structures (i.e. house, shed, pool). In the case of The Enclave at Augusta Greens the building pad is much smaller (2,400 – 3,500 square feet) lot area. However, based on the size of the parcel The Enclave at Augusta Greens is being constructed on, even if the entire building pad is full of structures the lot coverage for the development would be 28.7%. Based on the proposed development, it is recommended The Enclave at Augusta Green is permitted to have a lot coverage calculation at 100%.

Preliminary Plat Discussion Points for Augusta Greens Subdivision (including the Enclave)

General Discussion:

The applicant, MSJB Investments, LLC is proposing to subdivide 64.92 acres of land currently zoned SR-1B, Single-family Residential Dwelling District. The property is located at the northeast corner of the intersection of Old Collinsville Road and Milburn School Road. The applicant is proposing to divide the land into a total of 156 single-family lots (117 in Augusta Greens and 39 in The Enclaves at Augusta Greens). The overall development is proposed in five phases and when completely constructed will have a density of 2.89 homes per acre. The initial construction will include Phase 1 and Phase 2 (all of Phase 2 is The Enclave at Augusta Greens).

The Augusta Greens portion of the development is a typical single-family subdivision. The lot sizes in Augusta Greens range from 10,139 square feet to 26,021 square feet, with a density of 2.62 dwelling units per acre and 8.89 acres of common ground, some of which is used for detention areas for the entire development. The proposed plat meets the requirements of the SR-1B zone districts and only requires approval of the preliminary plat.

The Enclaves at Augusta Greens is maintenance-free single-family development in which the property owner will own a much smaller lot without the responsibility of outdoor maintenance, such as mowing, cleaning gutters, and shoveling snow. The lot sizes in The Enclave at Augusta Greens range from 2,400 to 3,500 square feet with a density of 4.15 units per acre and 6.62 acres of common ground. While the Enclave portion of the development has a slightly higher density, the overall development still has a density of 2.89 homes per acre, within the recommendations of the Single Family Residential designation of the Comprehensive Plan. Additionally, The Enclave at Augusta Greens meets most of the requirements of the SR-1B area and bulk regulations, with the exception of the minimum lot size of 10,000 square feet. The Enclaves at Augusta Greens requires approval of a planned use amendment and a preliminary plat.

Access and Circulation:

The proposal will have one point of access for the subdivision on Milburn School Road and two points of access on Old Collinsville Road. The access point on Milburn School Road will be located approximately 580 feet east of the intersection of Old Collinsville Road and Milburn School Road. The access point on Milburn School Road will have an inbound lane, a right turn lane and a left turn lane. The two access points on Old Collinsville Road are approximately 1,200 feet and 2,200 feet north of the intersection of Old Collinsville Road and Milburn School Road.

The engineer has provided additional information on the entrances to the subdivision on Old Collinsville Road. Based on the calculations provided by the engineer, the existing traffic on Old Collinsville Road plus the increased traffic from the subdivision would not warrant any turn lane improvements to Old Collinsville Road. No additional information was required on Milburn School Road, since the road has been reconstructed to provide a bi-directional turn lane at the location of the entrance to the subdivision.

The development has provided stubs to the undeveloped property to the north and east. However, the location of the stub street on the eastern property line is approximately 2,400 feet north of Milburn School Road which exceeds the required block length of 1,400 feet. The development could accommodate the required block length distance by extending Street #4, creating a stub into the eastern property line approximately 1,200 feet north of Milburn School Road. The engineer has requesting a variance to maximum block, citing "extending Street #4 to meet the maximum required block length for an additional access point will be detrimental to the proposed drainage detention area for the entire development. The suggested street access point is near the low point of the property and will greatly reduce the available detention area."

Additionally, when the original proposal for Tuscan Trails was submitted, staff and the developer worked to align an extension of Savannah Hills Boulevard on the eastern property line to become a collector street for the long term development of the subject property and the surrounding agricultural land. The right-of-way for this extension was to consist of 30 feet on the subject property and 30 feet on the adjacent property to the east if it were to ever develop. The preliminary plats for Augusta Greens and The Enclaves at Augusta Greens does account for the 30 feet of right-of-way.

The internal street layout of the proposed development is comprised of local streets. Street #1, which serves as the access point to Milburn School Road is located within a 60-foot right-of-way, with a pavement width of 30 feet back of curb to back of curb. As Street #1 approaches Milburn School Road, the pavement width expands to 40 feet back of curb to back of curb to accommodate a three 12-foot lanes (entrance, right-out and left-out). Street #1 transitions to a 54-foot right-of-way with 30 feet of pavement back of curb to back of curb north of Street #2. The remaining streets in the subdivision are proposed to consist of 54-foot right-of-way with 30 feet of pavement back of curb to back of curb. There are five cul-de-sacs throughout the subdivision, following the rolling topography of the site.

The development has provided sidewalks along both sides of all streets within the subdivision. The 4-foot sidewalk along Street #1 may need to be increased to 5 feet to ensure compliance with the Illinois Accessibility Code. Additionally, the annexation agreement for the property required a 5-foot sidewalk along Old Collinsville Road as each phase develops. Old Collinsville Road is a rural road without shoulders or sidewalks and in the future will need to be reconstructed to an urban section (curbs and sidewalks). The Public Works Department has recommended the

developer pay an amount equaling the cost of construction of the sidewalk along Old Collinsville Road now, and in the future when Old Collinsville Road is reconstructed the sidewalks can be constructed in the proper location and grade.

Drainage and Detention:

The site topography shows one major drainage basin area for the property. Generally, the site drains from the northwest corner of the development to the middle of the eastern property line where a large detention basin for the site is proposed. This particular draw is identified in the Comprehensive Plan as a riparian corridor. The draw does not have any tree canopy generally associated with a riparian corridor. Additionally, the layout of the subdivision limits the development of the riparian corridor and attempts to preserve the majority of the corridor in common ground. The layout of the subdivision incorporates a number of the recommendation of the charrette conducted on the subject property in 2007 regarding environmental design.

The developer's engineer is also showing a detention basin in common ground between Lot 101 and Lot 104. Actual detention pond sizes, grading, pipe sizes, and inlets will be engineered for the final plat phase. All drainage plans must be reviewed and approved by Public Works Department.

Utilities:

The developer will be tying into the City of O'Fallon water system with a connection of the water main to the 12" water line located on the south side of Milburn School Road. Additionally, the annexation agreement for the property required the developer to construct a minimum 8" water line along Old Collinsville Road, with the city paying for the additional cost associated with upsizing the water main to a 12" line. The developer will be utilizing the Caseyville Sewer District sanitary sewer system, tying the proposed subdivision into the existing sanitary sewer main along Milburn School Road. Electric and gas services are available to the site and owned by Ameren IP. Telephone and internet service is available through AT&T and cable and internet is available through Charter.

Street Trees, Landscape Berms, and Buffers:

The developer will install street trees in the 7-foot wide lawn between the curb and sidewalk every 50' along the streets in the Augusta Greens and The Enclave at Augusta Greens subdivision. The city's code requires there to be a 30-foot area between the right-of-way off Old Collinsville Road and the rear lots of the homes. The site provides for a vegetative buffer between the subdivision and Old Collinsville Road in an easement.

Additionally, the development has a platted right-of-way for an extension of Savannah Hills Boulevard northward along the entire eastern property line of the Augusta Greens Subdivision. The road will not be constructed until the adjacent property to the east is developed and ultimately may not run exactly along the property line. But an easement or outlot needs to be in place to accommodate a berm and landscaping. If ultimately an easement is chosen, the developer must deed restrict the property owners from constructing any facilities or structure (including fences) on a berm or easement

Typically, the buffer is required to be located in common ground to ensure the berm and landscaping is permanently maintained by the Homeowners Association. The code does provide the City Council the ability to approve the berm and landscaping in an easement, if the buffer is subject to a permanent maintenance easement and shall not be counted in the calculation of minimum lot size required by the applicable zoning. The easements shall be deed restricted to prevent adjacent property owners from constructing any facilities or structure (including fences) on a berm or easement. However, the developer chooses to accommodate the required area for the berm and landscaping, a few lots along Old Collinsville Road and the eastern property line in Augusta Greens will need to get a little larger to accommodate the landscape berm area.

Open Space:

As detailed in Article 4 of Chapter 154 (Subdivisions), park lands are required to be constructed, or a fee in-lieu-of paid, whenever new residential subdivisions are constructed. While the subdivision is dedicating 15.51 acres of common ground the land does not qualify for dedication to the City for parkland. Therefore, based on the average density of 2.83 persons per detached single-family unit, thus the 156 lots proposed in the subdivision has an

estimated population of 442 (156 x 2.83). Therefore, the subdivision requires a total of 2.652 acres of park lands dedication. This is based on the 6 acres of park space per 1000 people. A fee of \$135,252 (based on a construction cost of \$51,000 for one acre of park land) will be required for the 2.652 acres of park space, totaling \$867 per house permit.

Criteria for considering the Planned Use application for The Enclave at Augusta Greens:

Section 158.119 of Article 6 "Planned Uses" lists several criteria for evaluating planned uses. Evaluation of The Enclave at Augusta Greens project based on these factors is included under each criterion.

1. The criteria governing the rezoning of the property and approval of site plans, as set forth in the standards and requirements found elsewhere in the zoning code or in other applicable law,
The proposed project meets all applicable zoning standards, with the exceptions to the minimum lot size of 10,000 square feet. The Enclaves at Augusta Greens, while proposing reduced lot sizes still meets the density criteria of the SR-1B zone district based on the amount of common ground associated with the development. The development will meet the intent of the setback of the SR-1B zone district through the distance between building pads. Additionally, the building pad sites can still meet the intent of the lot coverage provisions through the amount of common ground proposed, even if the building pads are permitted to have lot coverages maximums set at 100%.
2. The physical design of the proposed plan and the manner in which said design makes adequate provisions for public services, provides adequate control over vehicular traffic, provides for and protects designated common open space and park dedication, and furthers the amenities of light, air, recreation and visual enjoyment.
The Enclave at Augusta Greens has been designed to make adequate provisions for public services, traffic and open space. In addition to a Homeowners Association (HOA) for the long term maintenance of the common spaces, the developers have agreed to provisions to place an underlain Special Service Area (SSA) that could be implemented if the HOA were to become defunct.
3. The relationship and compatibility of the proposed plan to adjacent properties and the surrounding neighborhood.
The Enclave at Augusta Greens would be similar in design with the Windsor Creek subdivision to the northeast and less dense than the Savannah Hills subdivision to the south across Milburn School Road.
4. The conformity with the standards and principles of the Comprehensive Plan and all other adopted regulations, including the Commercial Design Handbook dated July 6, 2009 and on file with the City Clerk. (Ord 3665; passed 5-3-10)
The proposal is consistent with the Comprehensive Plan and the while the Commercial Design Handbook is not applicable in this project, the developer has provided building elevations that are consist with single-family development across the city.
5. The use(s) are designed, located and proposed to be operated so that the public health, safety and welfare will be protected.
The proposed development is designed to be operated to protect the public health, safety and welfare.
6. An identified community need exists for the proposed use.
A community need exists for the proposed use. Currently, there is not a development in the city that provides our citizens with a single-family residence with a maintenance-free lifestyle.
7. The proposed use(s) will not impede the normal and orderly development and improvement of the surrounding property, nor impair the use, enjoyment, or value of neighboring properties.
The development will not impede the normal and orderly development and use of the surrounding property, nor will it impair the use, enjoyment, or value of neighboring properties.
8. The degree of harmony between the architectural quality of the proposed building and the surrounding neighborhood.
The proposed building elevations are consistent with similar single-family development being constructed throughout the city.
9. The appropriateness of the minimum dimensions and areas of lots and yards set forth in the applicable zoning district regulations.
The proposed development will be required to meet the area-bulk requirements set forth in the SR-1B, Single-family Residence Dwelling District, except for the reduction in minimum lot size of 10,000 square feet. The

Enclaves at Augusta Greens will proposing smaller lot sizes to coincide with the building pad, the actual density is consistent with the SR-1B zone district.

Conclusion and Recommendation

- A. Staff recommends approval of the Planned Use and Preliminary Plat for The Enclave at Augusta Greens with the following conditions:
1. The lot size minimum shall be permitted at following standards:
 - a. 2,400 square feet for 7 building pads,
 - b. 2,800 square feet for 7 building pads,
 - c. 3,000 square feet for 14 building pads,
 - d. 3,500 square feet for 11 building pads,
 2. The setback of the building pads shall be 25 feet from the right-of-way lines, 15 feet between building pads in the typical side yard application and a minimum 50 feet between building pads in the typical rear yard application.
 3. The maximum lot coverage for the building pads shall be 100%.
 4. The developer must make provisions to place an underlain Special Service Area (SSA) that could be implemented if the HOA were to become defunct.
 5. For the Enclave there will be a \$2,250 annexation fee per house permit (\$87,750) and the park land dedication fee of \$867 per house, (\$33,813).
- B. Staff recommends approval of the Preliminary Plat for Augusta Greens with the following conditions:
1. A variance to increase the maximum block length from 1,400 feet to 2,400 feet.
 2. In lieu of constructing a sidewalk on Old Collinsville Road, the development shall provide a cost estimate for the cost of constructing the required sidewalk. Once the cost estimate is reviewed and approved by the Public Works Department, the developer will provide the City with payment for the cost of construction for each phase associated with the requirement of a sidewalk along Old Collinsville Road.
 3. The sidewalk along Street #1, south of Street #2 must meet the Illinois Accessibility Code, which may require the width to be increased to 5 feet.
 4. The annexation agreement states an 8" water line must be constructed along Old Collinsville Road, if the City deems a 12" water line is appropriate, the City will pay for upsizing of the pipe to a 12" water line.
 5. Provide for an outlot for the berm and landscaping necessary along Old Collinsville Road and the eastern property line adjoining the right-of-way for the proposed extension of Savannah Hills Road. Adjust the lot sizes to maintain the required 10,000 square foot minimum.
 6. The developer must make provisions to place an underlain Special Service Area (SSA) that could be implemented if the HOA were to become defunct.
 7. There will be a \$2,250 annexation fee per house permit (\$263,250) and the park land dedication fee of 867 per house (\$101,439)

Attachments

1. Project Applications, Narrative and Variance Request
2. Zoning Map
3. Surrounding Land Use Map
4. Future Land Use Map
5. Preliminary Plat for Augusta Greens
6. Preliminary Plat for The Enclave at Augusta Greens
7. Traffic Warrant Analysis

RECEIVED AUG 23 2016

S16-08

CITY OF O'FALLON, ILLINOIS

APPLICATION FOR APPROVAL OF PRELIMINARY SUBDIVISION PLAT

(To be submitted with Filing Fee (\$150.00 plus \$10.00 per lot) payable to "City of O'Fallon" and a separate check for Engineering Plan Review Fee payable to "Rhutasel and Associates, Inc.")

*150 + 170 =
\$1320.00 ✓

Date: 8-4-16

Name of Subdivision: Augusta Greens

Name, Address, and Phone Number of Subdivider: MSJB Investments, LLC

774 Sunset Boulevard, Suite 100, O'Fallon, Illinois 62269

Name, Address, and Phone Number of Engineer: Netemeyer Engineering Associates, Inc.

3300 Highline Road, Aviston, Illinois 62216

Section: 14 Township: 2 North Range: 8 West

Area of Tract: 64.92 Acres Number of Proposed Lots: 117 Zoning: SR-1B

Property interest of applicant: (X) Owner () Contract Purchaser () Other

APPLICANT'S CHECKLIST

REQUIREMENTS FOR SUBMITTAL

(YES or NO)

PAYMENT OF FILING FEE YES ✓

PAYMENT OF ENGINEERING PLAN REVIEW FEE YES ✓

6 PRINTS OF SUBDIVISION PLAT & ONE (1) 11" x 17" COPY YES ✓

VARIANCES – (IF APPLICABLE) REQUESTS ATTACHED NO

NARRATIVE LETTER PROVIDING AN OVERVIEW OF PROJECT YES ✓

COMPLETION OF PRELIMINARY PLAT CHECKLIST YES ✓

COMPLETION OF PAYMENT RESPONSIBILITY FORM YES ✓

PRIVATE SUBDIVISION REGULATIONS ATTACHED (IF APPLICABLE) draft requested

PHASE I DRAINAGE REPORT YES ✓

.PDF COPY OF PLAT YES ✓

SUBMITTAL IN CAD / GIS FORMAT (ON CD) YES ✓

PROOF OF DEVELOPER'S OWNERSHIP INTEREST Yes ✓

*SUBMISSION PACKETS MUST BE COMPLETED IN FULL OR THEY WILL NOT BE RECEIVED BY THE CITY.

I HEREBY affirm that I am authorized by the Developer to complete this Application for Preliminary Plat and that this request is in compliance with Chapter 154: Subdivisions stated in the Code of Ordinances of the City of O'Fallon, as indicated.

[Handwritten Signature]

Applicant's Signature

RECEIVED AUG 23 2016

CITY OF O'FALLON, ILLINOIS
APPLICATION FOR APPROVAL OF PRELIMINARY SUBDIVISION PLAT

S16-09

(To be submitted with Filing Fee (\$150.00 plus \$10.00 per lot) payable to "City of O'Fallon" and a separate check for Engineering Plan Review Fee payable to "Rhutasel and Associates, Inc.")

Date: 8.19.2016

Name of Subdivision: VILLAS AT AUGUSTA GREENS

Name, Address, and Phone Number of Subdivider: INFINITY LAND GROUP

P.O. Box 185, EDWARDSVILLE, IL 62025

Name, Address, and Phone Number of Engineer: NETEMEYER ENGINEERING

3300 HIGHLINE ROAD, AVISTON, IL 62216

Section: 14 Township: 2N Range: 8E

Area of Tract: 11.19 Number of Proposed Lots: 39 Zoning: SR-1B(P)

Property interest of applicant: () Owner Contract Purchaser () Other

APPLICANT'S CHECKLIST

REQUIREMENTS FOR SUBMITTAL

(YES or NO)

PAYMENT OF FILING FEE YES

PAYMENT OF ENGINEERING PLAN REVIEW FEE \$2640 YES

6 PRINTS OF SUBDIVISION PLAT & ONE (1) 11" x 17" COPY YES

VARIANCES - (IF APPLICABLE) REQUESTS ATTACHED [Redacted]

NARRATIVE LETTER PROVIDING AN OVERVIEW OF PROJECT [Redacted]

COMPLETION OF PRELIMINARY PLAT CHECKLIST YES

COMPLETION OF PAYMENT RESPONSIBILITY FORM [Redacted]

PRIVATE SUBDIVISION REGULATIONS ATTACHED (IF APPLICABLE) [Redacted]

PHASE I DRAINAGE REPORT YES

.PDF COPY OF PLAT YES

SUBMITTAL IN CAD / GIS FORMAT (ON CD) [Redacted]

PROOF OF DEVELOPER'S OWNERSHIP INTEREST [Redacted]

(owner is MSJB Investments)

***SUBMISSION PACKETS MUST BE COMPLETED IN FULL OR THEY WILL NOT BE RECEIVED BY THE CITY.**

I HEREBY affirm that I am authorized by the Developer to complete this **Application for Preliminary Plat** and that this request is in compliance with Chapter 154: Subdivisions stated in the Code of Ordinances of the City of O'Fallon, as indicated.

[Redacted Signature Area]

Applicant's Signature



Planned Use / Re-Zoning Application

NAME OF PROJECT: Villas at Augusta Greens
ADDRESS/GENERAL LOCATION: Part of the West 1/2 of the SW 1/4 of Sec. 14, T. 2N., R. 8W of the 3rd P.M., City of O'Fallon, St. Clair County, Illinois
SUBDIVISION NAME & LOT NUMBER(S): n/a

PARCEL NUMBER(S): 03-14-0-300-005 (DIV)

PLEASE CHECK THE TYPE OF APPLICATION (PLEASE CHECK ONE):

- Planned Use (checked)
Re-Zoning (Standard Map Amendment)



SUMMARY DATA (RESPOND TO ALL THAT APPLY):

PRESENT ZONING: SR-1B
PROPOSED ZONING: N/A SR1B(P)
PROPOSED # OF LOTS: 39
PROPOSED # OF DWELLING UNITS: 39
PROPOSED NUMBER OF BUILDINGS: 39
PROPOSED GROSS FLOOR AREA: n/a
AREA IN ACRES: 11.19
PRESENT USE: agriculture

APPLICANT INFORMATION:

NAME: Steve Macaluso
COMPANY: MSJB Investments, LLC
ADDRESS: 774 Sunset Blvd, Suite 100
O'Fallon, IL 62269
PHONE: (618) 632-2500
FAX: 618-622-0300
EMAIL: Steve@halloraninc.com

DESIGN PROFESSIONAL INFORMATION:

NAME: Clifford Huelsmann
COMPANY: Netemeyer Engineering Assoc., Inc.
ADDRESS: 3300 Highland Road
Aviston, IL 62216
PHONE: (618) 228-7816 Ext. 10
FAX: (618) 228-7900
EMAIL: cliff@netemeyerengineering.com

Signature of Applicant

Signature of Design Professional

RECEIVED AUG 23 2016

STAFF USE ONLY
DATE RECEIVED: 8/23/16
APPLICATION RECEIVED BY: JR+VB
APPLICATION FEE: \$500.00
PROJECT ID #: P2016-13
STAFF ASSIGNED: J. Randall
PLAN REVIEW FEE DEPOSIT REC'D: see prelim plat

NARRATIVE

RECEIVED AUG 23 2016

AUGUSTA GREENS + Villas

Part of the West Half of the Southwest Quarter of Section 14,
Township 2 North, Range 8 West of the Third Principal Meridian,
City of O'Fallon, St. Clair County, Illinois

This request is for a residential subdivision containing a total of 64.92 acres will contain 117 residential homes, Augusta Greens, and a 39 lot planned residential development, Villas at Augusta Greens, will be constructed within the SR-1B zoning district classification. There is a proposed entrance into the subdivision located off of Milburn School Road at the south property line, and two entrances off of Old Collinsville Road along the west property line of the proposed development.

The 39 residential homes within the planned residential development will be constructed with approximately 1,500-1,850 square feet per building that is permitted within the SR-1B zoning district classification. Each home will be on its own separate lot with 2400 sqf (40'x60'), 2800 sqf (40'x70'), 3000 sqf (50'x60'), and 3500 sqf (50'x70'). The 39 residential homes will be situated within a common area containing approximately 6.62 acres of open space. There is one proposed entrance into the planned residential development located near the southeast corner of the proposed development from the proposed street as shown on the preliminary plat.

The planned residential development and the proposed residential subdivision will have Home Owners Associations.

Drainage detention required by the increase in impervious surface will be provided on-site near the East property line of the proposed development that will be shared with the proposed Villas at Augusta Greens planned residential development and calculations for the detention area will be submitted with construction plans. Landscaping will be installed within the proposed development as required by the City's ordinances.

Utilities including sewer, water, gas and electric for this proposed building are to come from existing and proposed lines along the South, West, and East property lines. The adjacent properties to the North and East are zoned Agricultural, to the West is zoned SR-1B and agricultural, and to the South is zoned SR-1B and B-1(P).

The applicant, MSJB Investments, LLC, is the owner of the property.

NETEMEYER ENGINEERING ASSOCIATES, INC.
REGISTERED STRUCTURAL & PROFESSIONAL ENGINEERING
& LAND SURVEYING

3300 Highline Road
Aviston, Illinois 62216
Telephone: (618) 228-7816 Fax: (618) 228-7900

September 21, 2016

Justin Randall
City of O'Fallon
255 South Lincoln
O'Fallon, Illinois 62269

Re: Augusta Greens & the Enclave at Augusta Greens

Dear Justin:

Referring to the City of O'Fallon's comments dated September 2, 2016, extending Street #4 to meet the maximum required block length for an additional access point will be detrimental to the proposed drainage detention area for the entire development. The suggested street access point is near the low point of the property and will greatly reduce the available detention area and we are asking that this requirement be waived.

Please call if you have questions or need anything further. Thank you.

Sincerely,

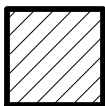
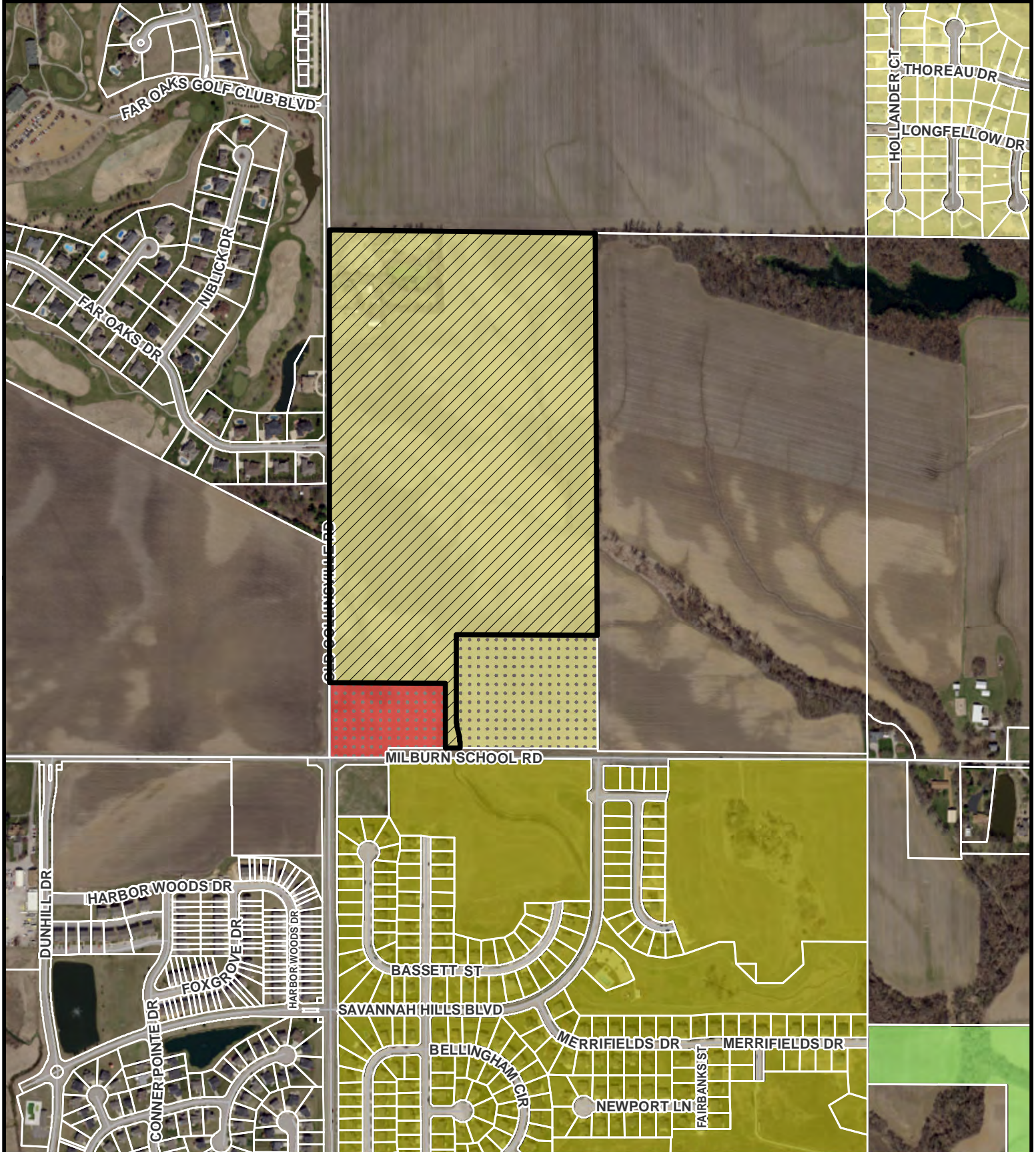


Clifford G. Huelsmann

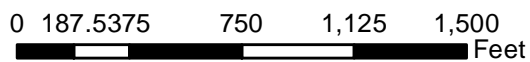
Enclosures

P2016-13 & S16-09: The Enclave at Augusta Greens

S16-08: Augusta Greens - Zoning Map



Subject
Property



P2016-13 & S16-09: The Enclave at Augusta Greens S16-08: Augusta Greens - Surrounding Land Use Map

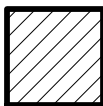


Far Oaks Subdivision &
Golf Course

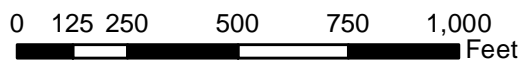
Skyline
Community
Church

Fountain Place
Subdivison

Savannah Hills
Subdivision

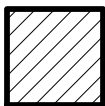
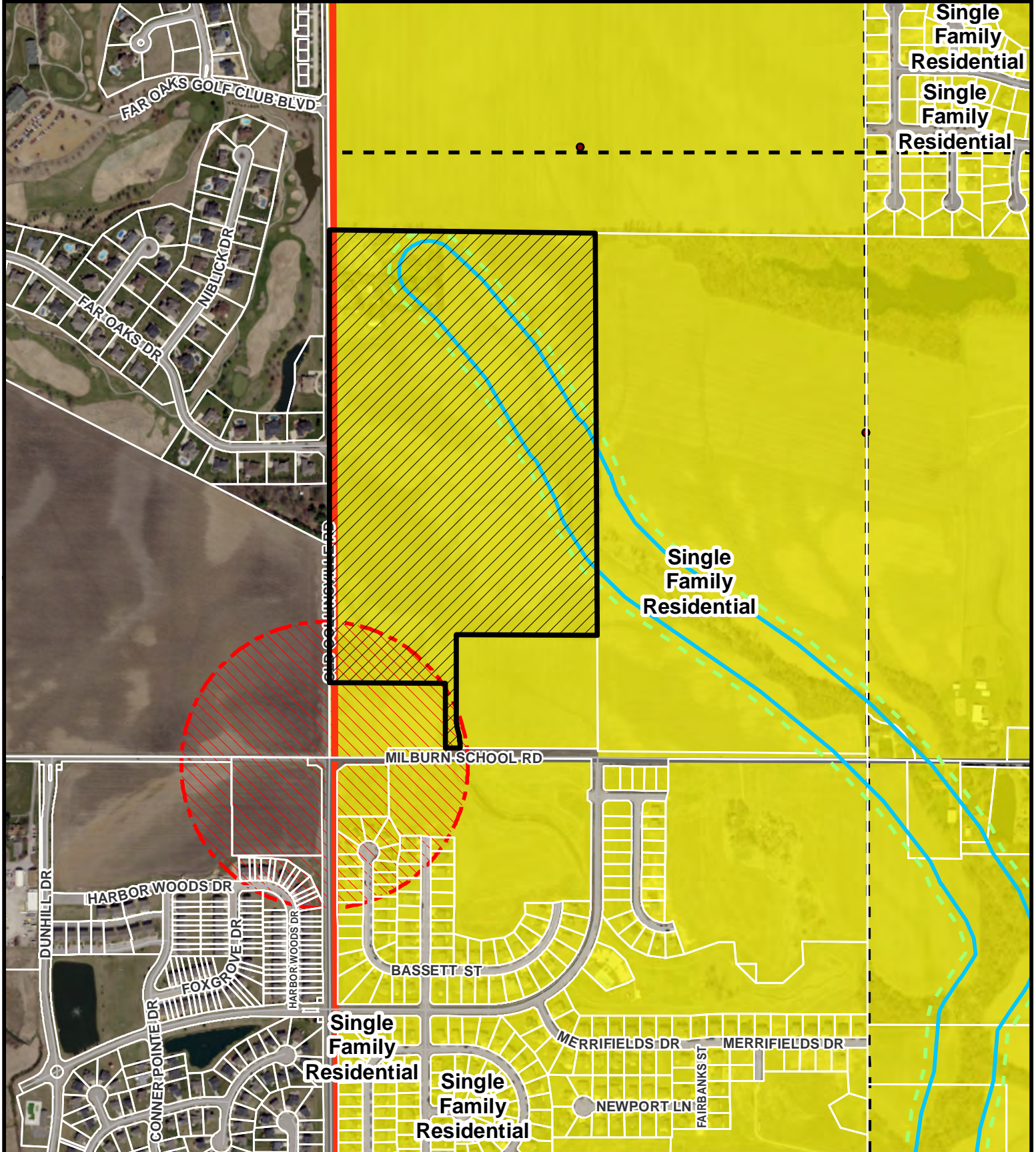


Subject
Property

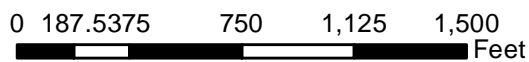


P2016-13 & S16-09: The Enclave at Augusta Greens

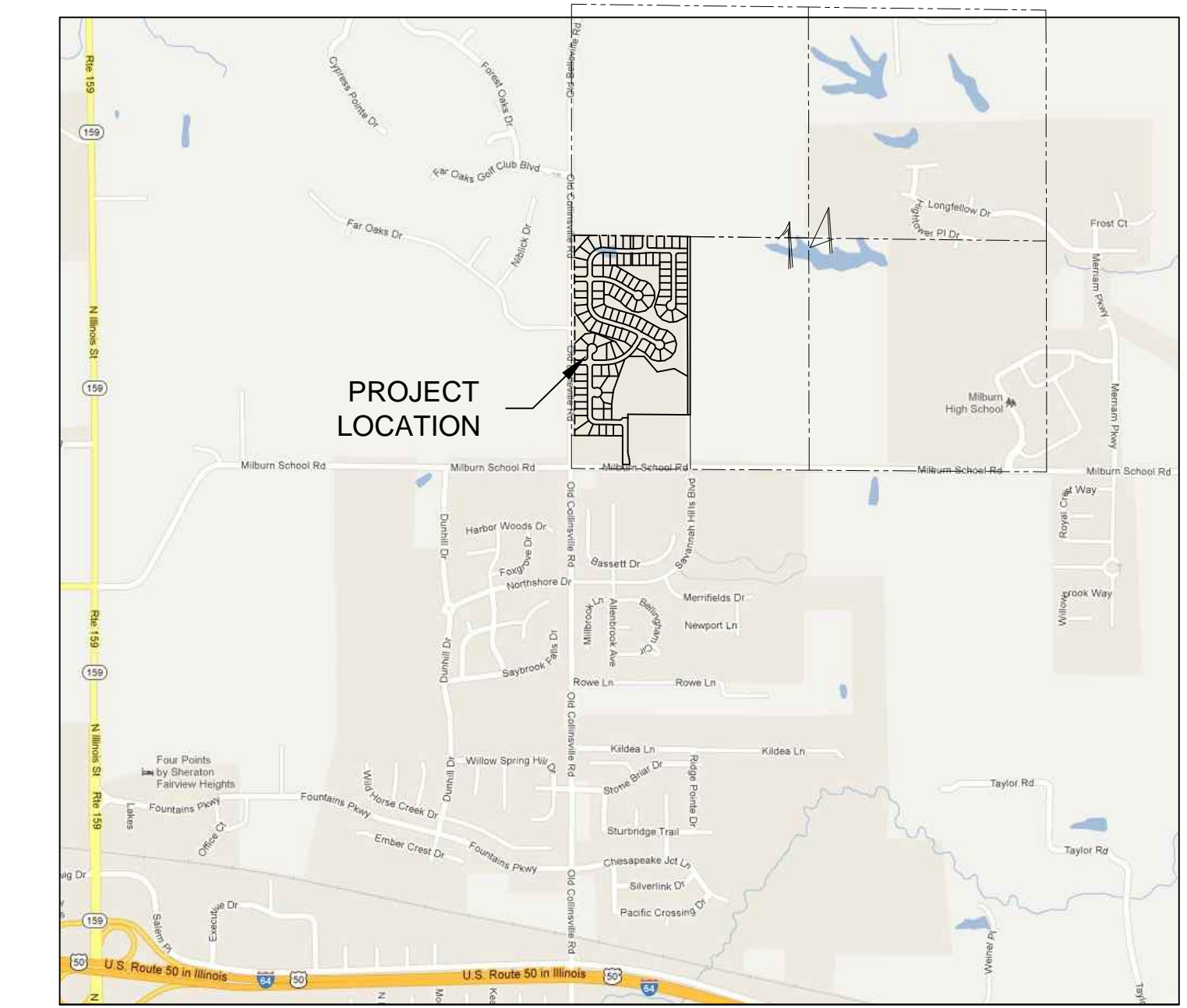
S16-08: Augusta Greens - Future Land Use Map



Subject Property



PRELIMINARY PLAT, SEPTEMBER 2016
AUGUSTA GREENS
 PART OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 14,
 TOWNSHIP 2 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN,
 CITY OF O'FALLON, ST. CLAIR COUNTY, ILLINOIS



INDEX OF SHEETS

- SHEET 1 - COVER SHEET
- SHEET 2 - PRELIM. LOT DIMENSIONS & AREAS
- SHEET 3 - PRELIM. LOT DIMENSIONS & AREAS
- SHEET 4 - PRELIM. STREET & UTILITY PLAN
- SHEET 5 - PRELIM. STREET & UTILITY PLAN
- SHEET 6 - STREET & DRAINAGE SECTIONS & DETAILS

City Council Approval:
 The Preliminary Plat for **AUGUSTA GREENS** was approved by the City Council of the
 City of O'Fallon, Illinois, on the _____ day of _____, 20____.

Mayor _____ date _____

Attest: _____

City Clerk _____ date _____

NOTE:
 LOCATION, SIZE AND CONFIGURATION OF GREENSPACE AND WATER RETENTION OR DETENTION
 PONDS ARE PRELIMINARY AND SHALL BE DETERMINED HEREAFTER AND SHOWN ON THE
 CONSTRUCTION PLANS. GREENSPACE AREAS SHALL BE CONFIGURED TO PROVIDE ADEQUATE
 SPACE FOR MEANINGFUL PASSIVE OR ACTIVE RECREATION AREAS. MEASUREMENTS FOR
 GREENSPACE AREAS WILL NOT INCLUDE WATER RETENTION OR DETENTION PONDS AND OTHER
 STORMWATER MANAGEMENT FACILITIES. LANDSCAPE BERMS AND EASEMENT SHALL BE PROVIDED
 ALONG OLD COLLINSVILLE ROAD. BERMS AND LANDSCAPING WITHIN LANDSCAPE EASEMENT
 AREA SHALL BE MAINTAINED BY THE HOMEOWNER ASSOCIATION.

SITE ADDRESS:

OLD COLLINSVILLE ROAD
 O'FALLON, IL 62269

EXISTING ZONING:

SR-1B

BUILDING INFO:

117 LOTS
 75' MINIMUM FRONTAGE AT BUILDING LINE

COVERAGE:

TOTAL AREA = 64.92 ACRES
 AREA IN LOTS = 34.30 ACRES
 AREA IN OUTLOT A = 11.20 ACRES
 AREA IN OUTLOTS B-G = 9.93 ACRES
 AREA IN R.O.W. = 9.19 ACRES

GREEN SPACE CALCULATIONS:

DETACHED SINGLE FAMILY:

PERSONS/UNIT: 2.83
 # OF LOTS: 117
 TOTAL # OF PERSONS: 2.83*117=331

GREEN SPACE REQUIREMENT:

6 ACRES/1000 NEW RESIDENTS
 # OF PERSONS: 331

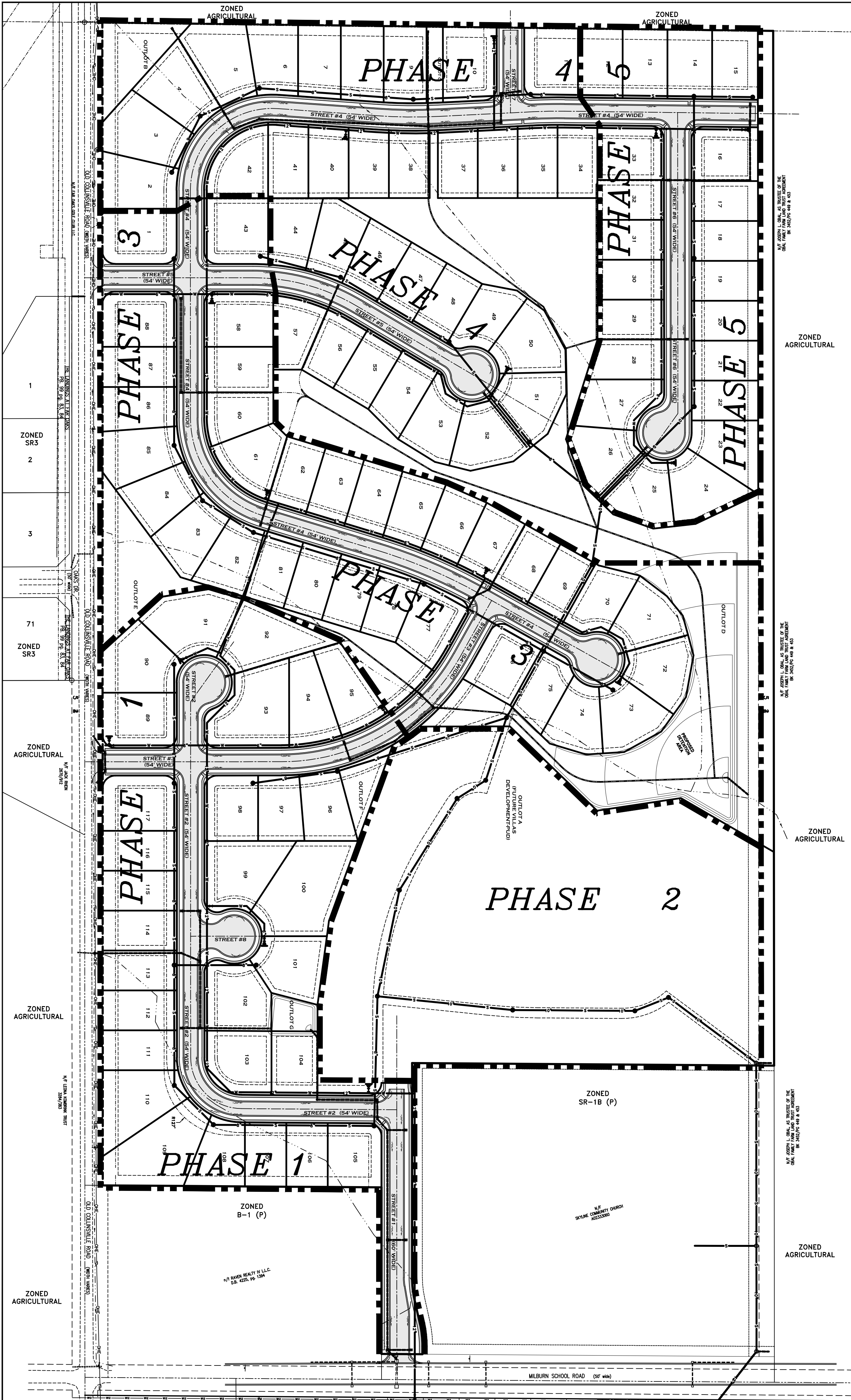
GREENSPACE REQUIRED:
 (331/1000)*6 = .331*6 = 1.99 ACRES

AREA IN OUTLOTS B-G = 8.89 ACRES

ENGINEER / SURVEYOR:
 NETEMEYER ENGINEERING ASSOCIATES, INC.
 3300 HIGHLINE ROAD
 AVISTON, ILLINOIS 62216-1018
 PH: 618-228-7816 FAX: 618-228-7900

OWNER:
 MSJB INVESTMENTS, LLC
 774 SUNSET BLVD., SUITE 100
 O'FALLON, ILLINOIS 62269
 PH: 618-632-2500

OVERALL DEVELOPMENT & GREEN SPACE PLAN
 SCALE: 1" = 120', CONTOUR INTERVAL: 1'



NETEMEYER ENGINEERING ASSOCIATES, INC.
 3300 Highline Road Aviston, IL 62216
 PHONE: (618) 228-7816
 FAX: (618) 228-7900
 ILL. PROF. DESIGN FIRM (L.S./P.E./S.E.) 184-001027

AUGUSTA GREENS
 PART OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 14,
 TOWNSHIP 2 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN,
 CITY OF O'FALLON, ST. CLAIR COUNTY, ILLINOIS
 MSJB INVESTMENTS, LLC
 774 SUNSET BLVD., SUITE 100 O'FALLON, ILLINOIS 62269
 PH: 618-632-2500

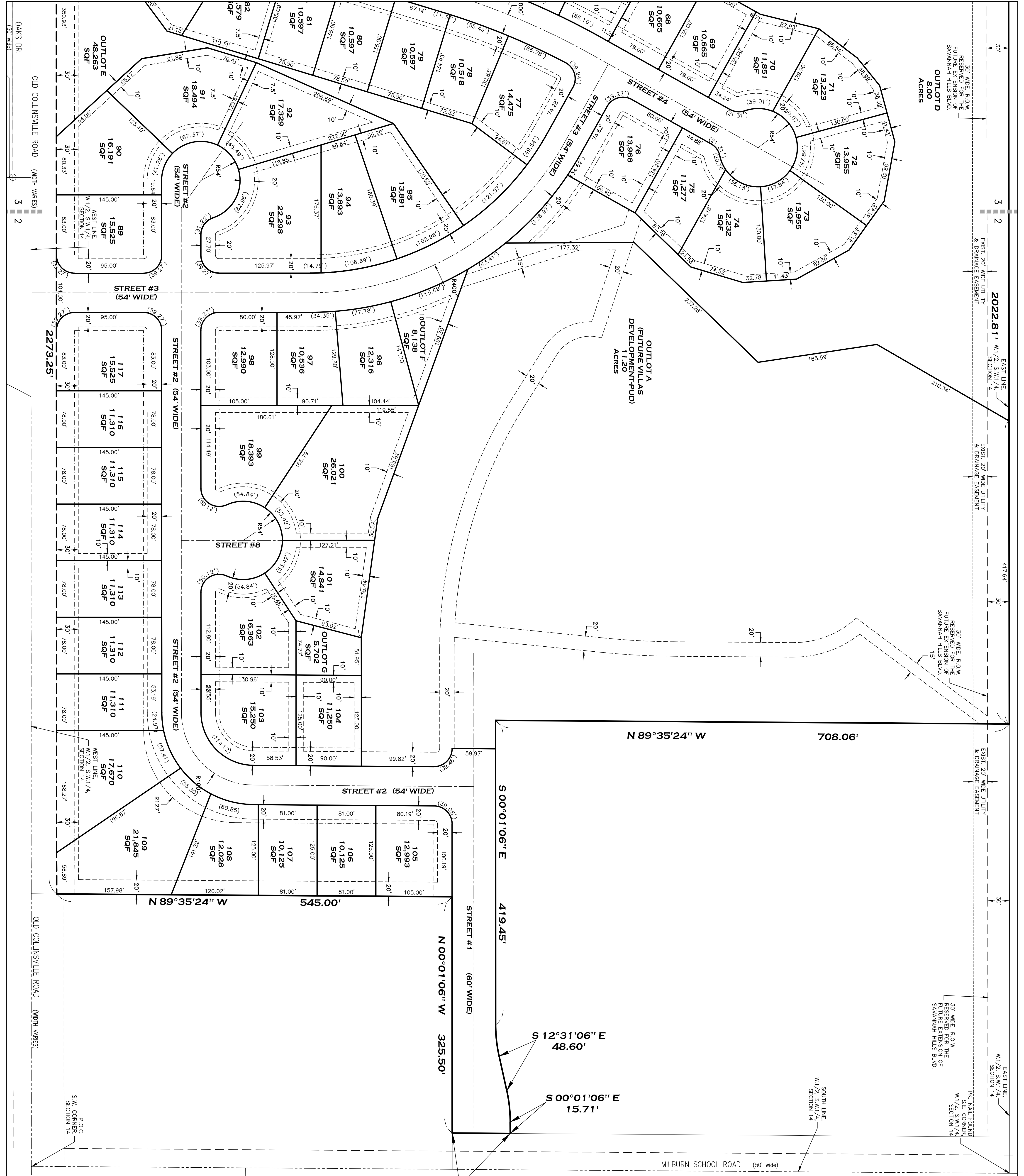
REVISIONS	
NO.	DATE
1	9-21-16

INTENDED USE:
 PLANNING & PERMITTING
 NOT FOR CONSTRUCTION
 PRPE 062-037441
 EXP. DATE: 11/30/2017

PATRICK R. NETEMEYER
 PROJECT NO: 2012-226
 DWG. NUMBER: ARL-CONSTRUCTION-AUGUSTA-GREENS-7

DRAWN BY: CGH
 CHECKED BY: PRN
 ISSUE DATE: 8-4-16
 COVER SHEET

SHEET NO:
1
 OF 6



NO.	REVISIONS	DATE
1	9-21-16	

NO.	DESCRIPTION
1	PROPOSED SANITARY CONNECTION
2	PROPOSED SANITARY FORCEMAIN
3	PROPOSED SANITARY LATERAL
4	EXIST. GATE VALVE & BOX
5	EXIST. GATE VALVE & MANHOLE
6	EXIST. WATER SPLITTER/FOUNTAIN
7	EXISTING WATER MAIN
8	EXISTING WATER METER
9	EXISTING WELL
10	PROF. HYDRANT W/ GATE VALVE & BOX
11	PROPOSED GATE VALVE & BOX
12	PROPOSED BUTTERFLY VALVE & BOX
13	PROPOSED REDUCER (SIZE AS NOTED)
14	PROPOSED HARNING SIEVE W/ 1/2" SCREEN (SIZE AS NOTED)
15	PROPOSED WATER MAIN (SIZE AS NOTED)
16	PROPOSED WATER CONNECTION
17	PROPOSED SPRINKLER CONNECTION
18	PROPOSED WATER METER

NOTES:

- ALL PROPOSED EASEMENTS SHOWN ARE 20' WIDE DRAINAGE & UTILITY EASEMENTS, UNLESS NOTED OTHERWISE.
- BUILDING SETBACKS SHALL MEET THE OFFALON ZONING ORDINANCE.
- OUTLOTS B-G ARE TO BE OWNED AND MAINTAINED BY HOME OWNERS ASSOCIATION. LANDSCAPE EASEMENTS AND DETENTION EASEMENTS ARE TO BE MAINTAINED BY HOME OWNERS ASSOCIATION.
- UTILITIES ARE TO BE MAINTAINED BY UTILITY AND DRAINAGE EASEMENTS EXCEPT FOR AREA OCCUPIED BY STRUCTURES.

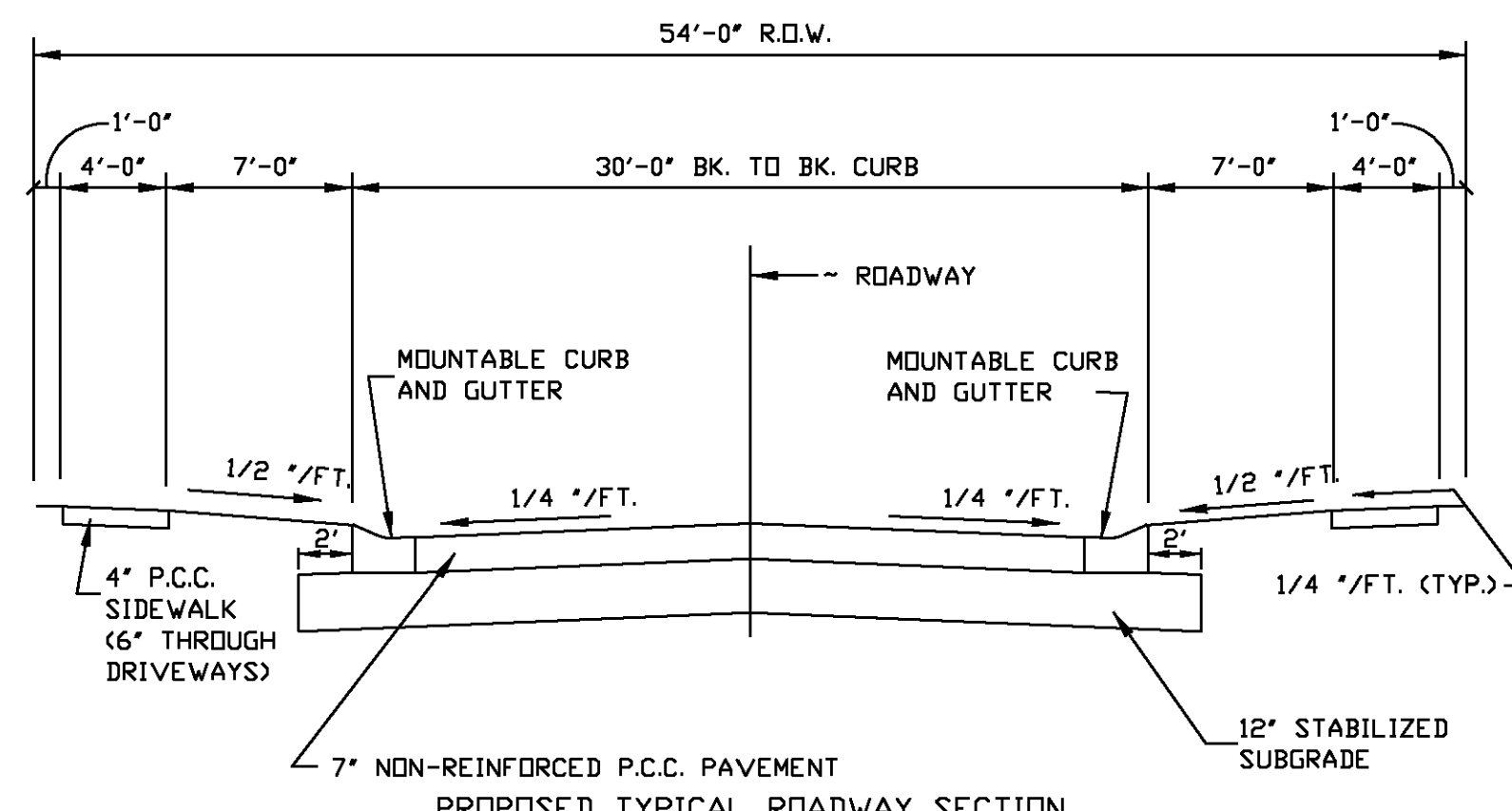
AUGUSTA GREENS
 PART OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 14,
 TOWNSHIP 2 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN,
 CITY OF OFFALON, ST. CLAIR COUNTY, ILLINOIS

OWNER/DEVELOPER: MSJB INVESTMENTS, LLC
 774 SUNSET BLVD., SUITE 100 OFFALON, ILLINOIS 62269
 PH: 618-632-2500

NETEMEYER ENGINEERING ASSOCIATES, INC.

3300 Highline Road Aviston, IL 62216
 PHONE: (618) 228-7816
 FAX: (618) 228-7900

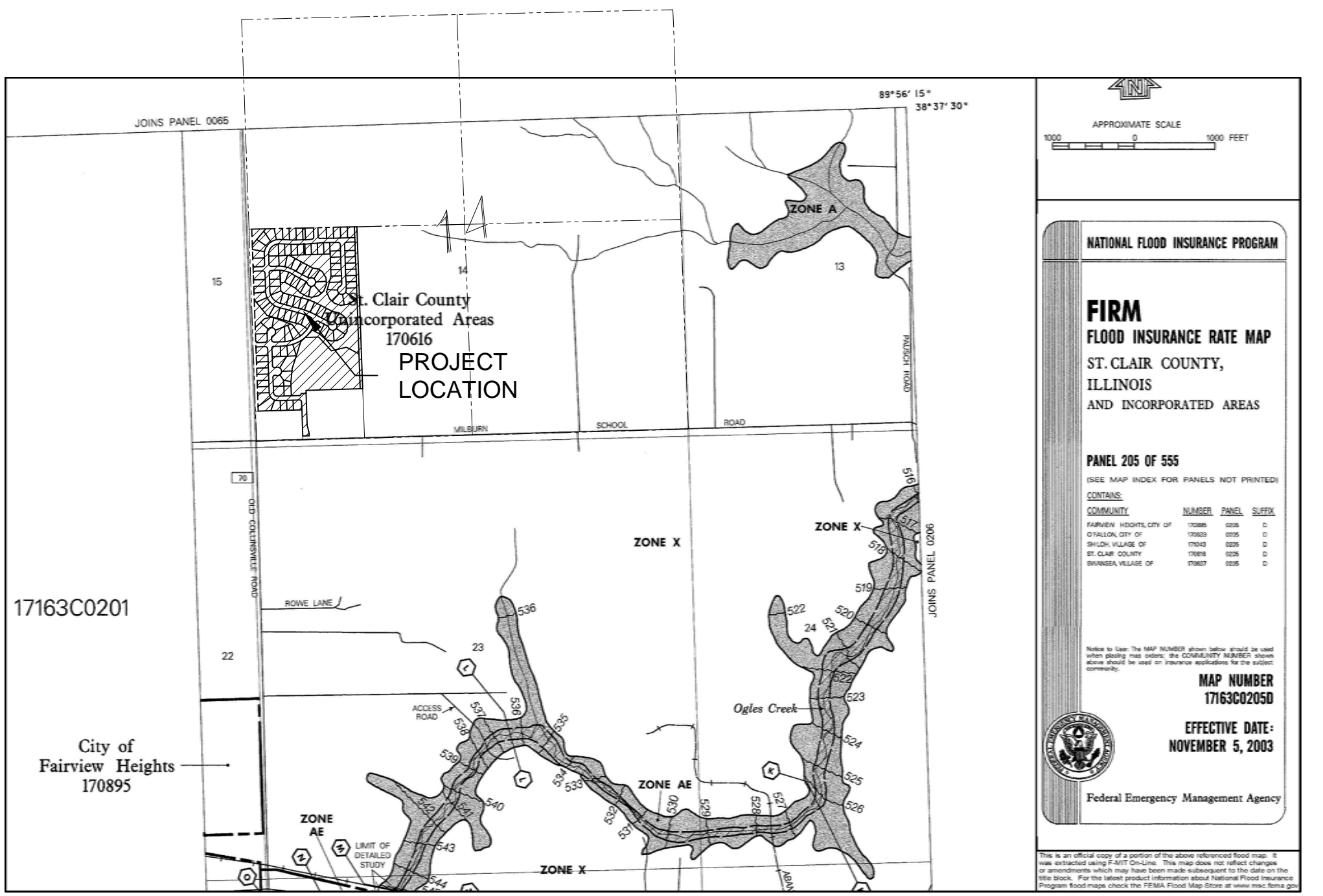
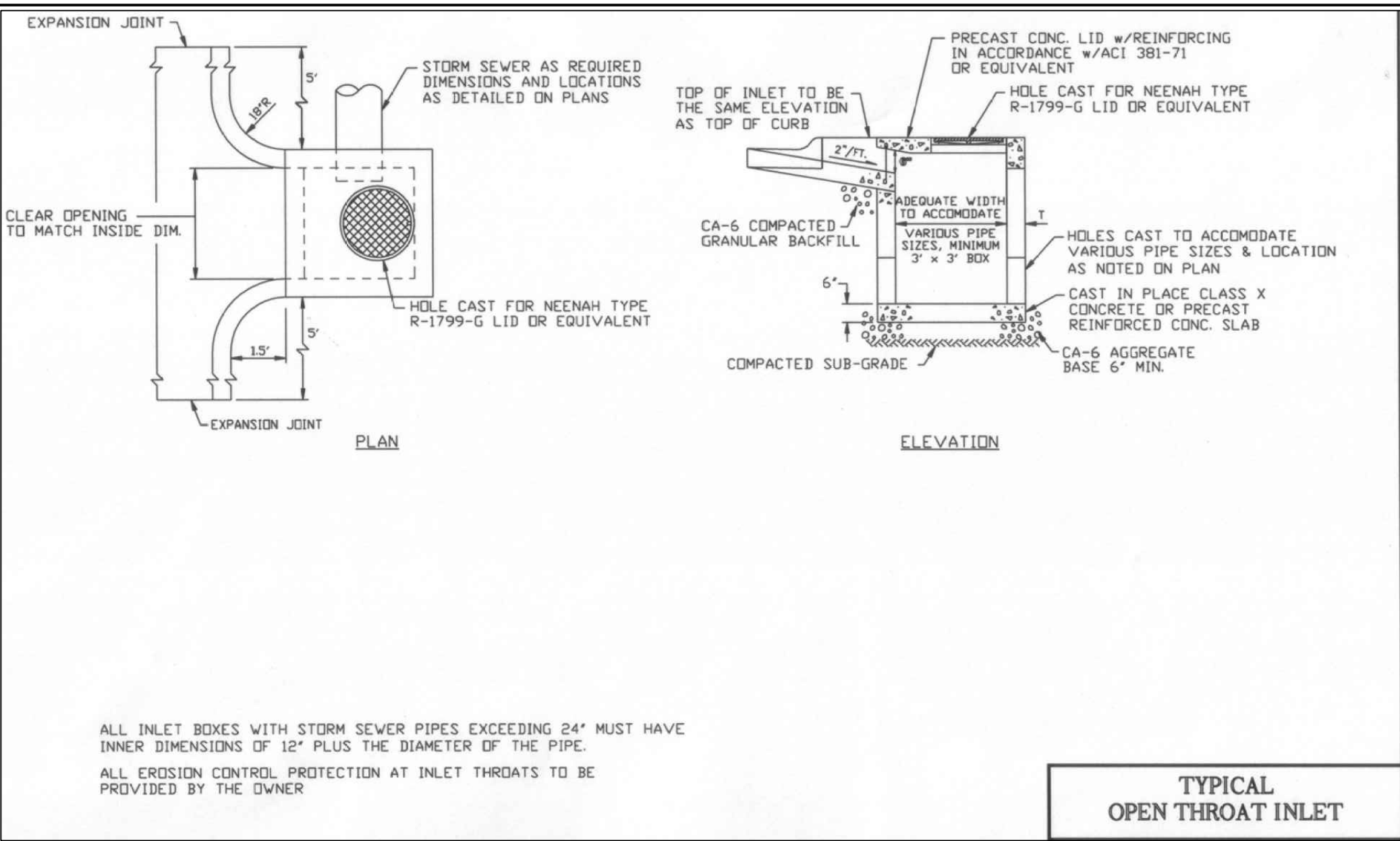
IL PROF. DESIGN FIRM (LS/PE/SE) 184-001027



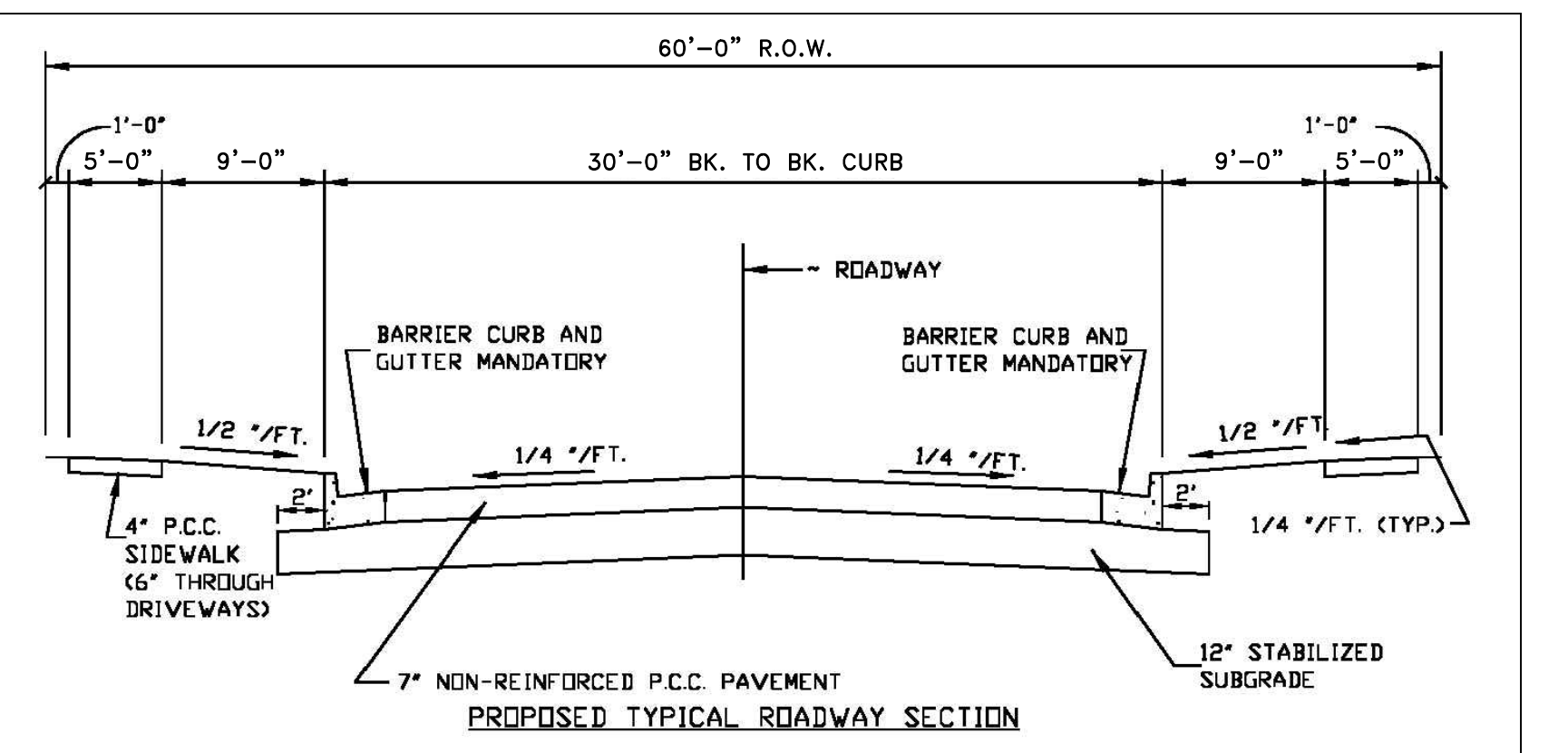
ALTERNATIVE ASPHALT PAVEMENT:
 2" BITUMINOUS CONCRETE SURFACE, CLASS 1, MIX C, TYPE 2
 5" BITUMINOUS CONCRETE BINDER, CLASS 1, TYPE 2
 12" STABILIZED SUBGRADE

(SEE SUBDIVISION ORDINANCES FOR STREET CLASSIFICATION AND DIMENSIONS. THESE ARE MINIMUM REQUIREMENTS. THE CITY OF D'FALLON RESERVES THE RIGHT TO HAVE DEVELOPER/ENGINEER USE HIGHER TYPE DESIGNS AS DEEMED NECESSARY BY THE CITY.)

RESIDENTIAL MINOR AND LOCAL STREETS
 OPEN ACCESS
 YIELD FLOW CONDITIONS
 PARKING-BOTH SIDES
 D'FALLON, ILLINOIS



TYPICAL SECTION (STREETS #2 TO #8)

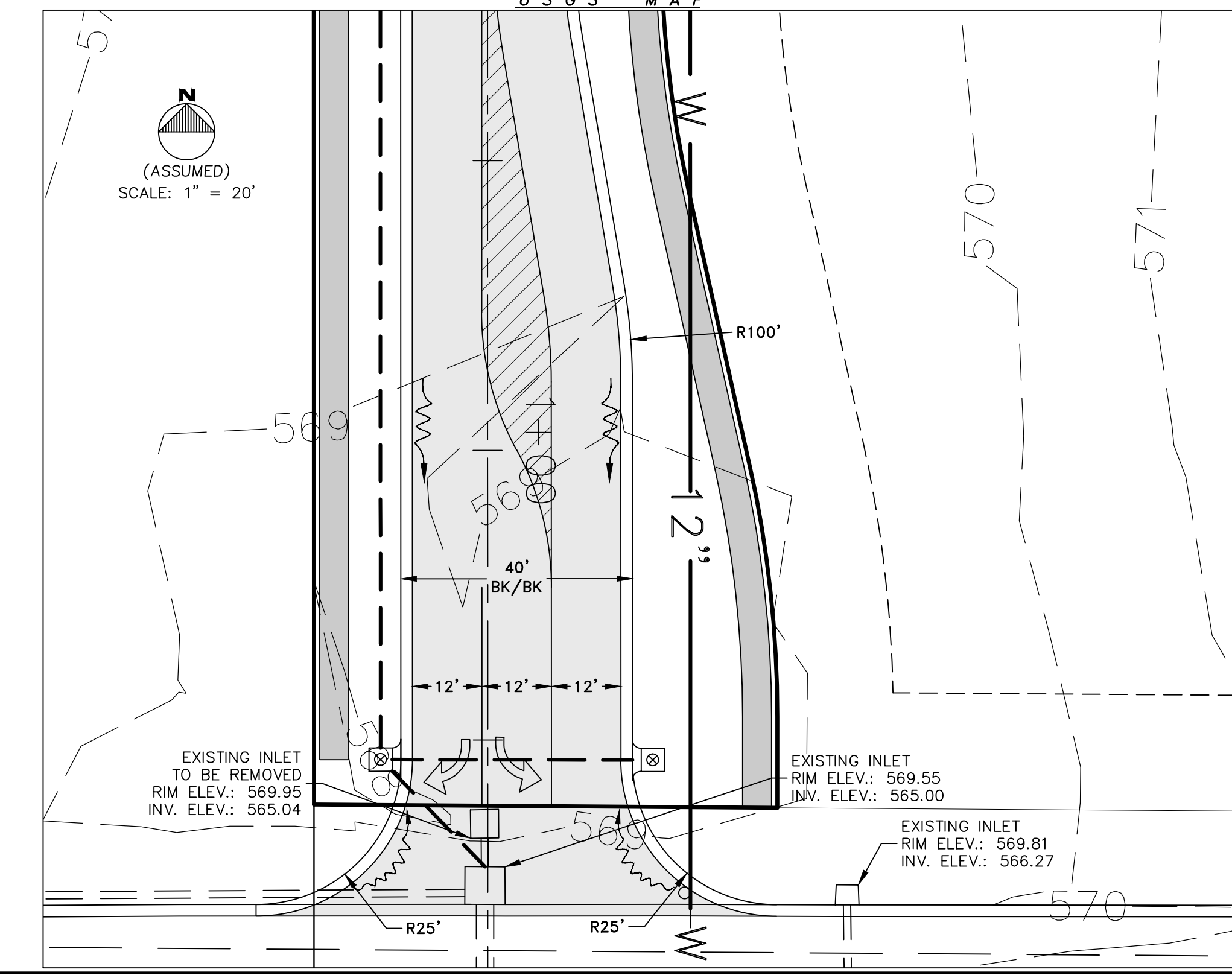
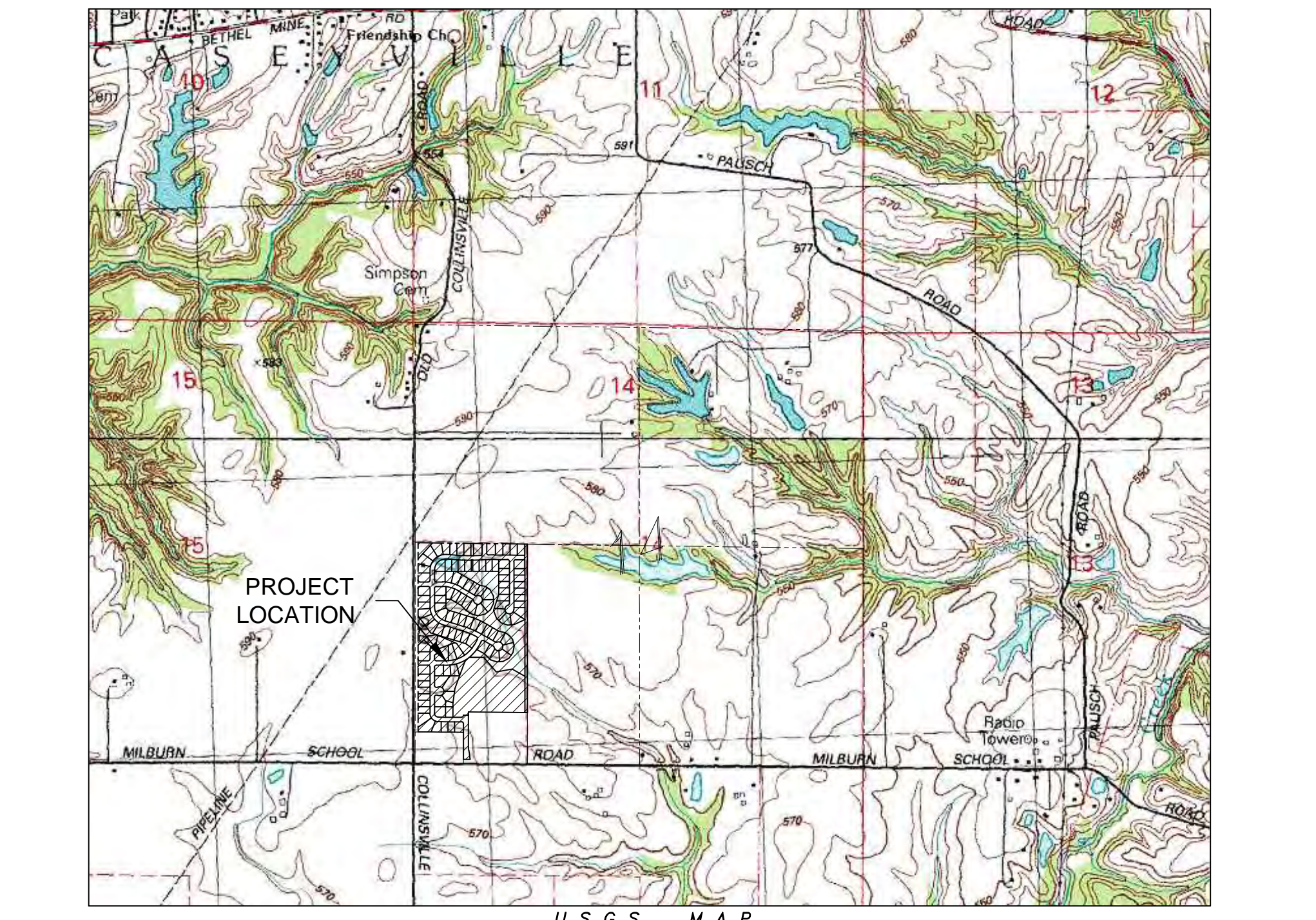
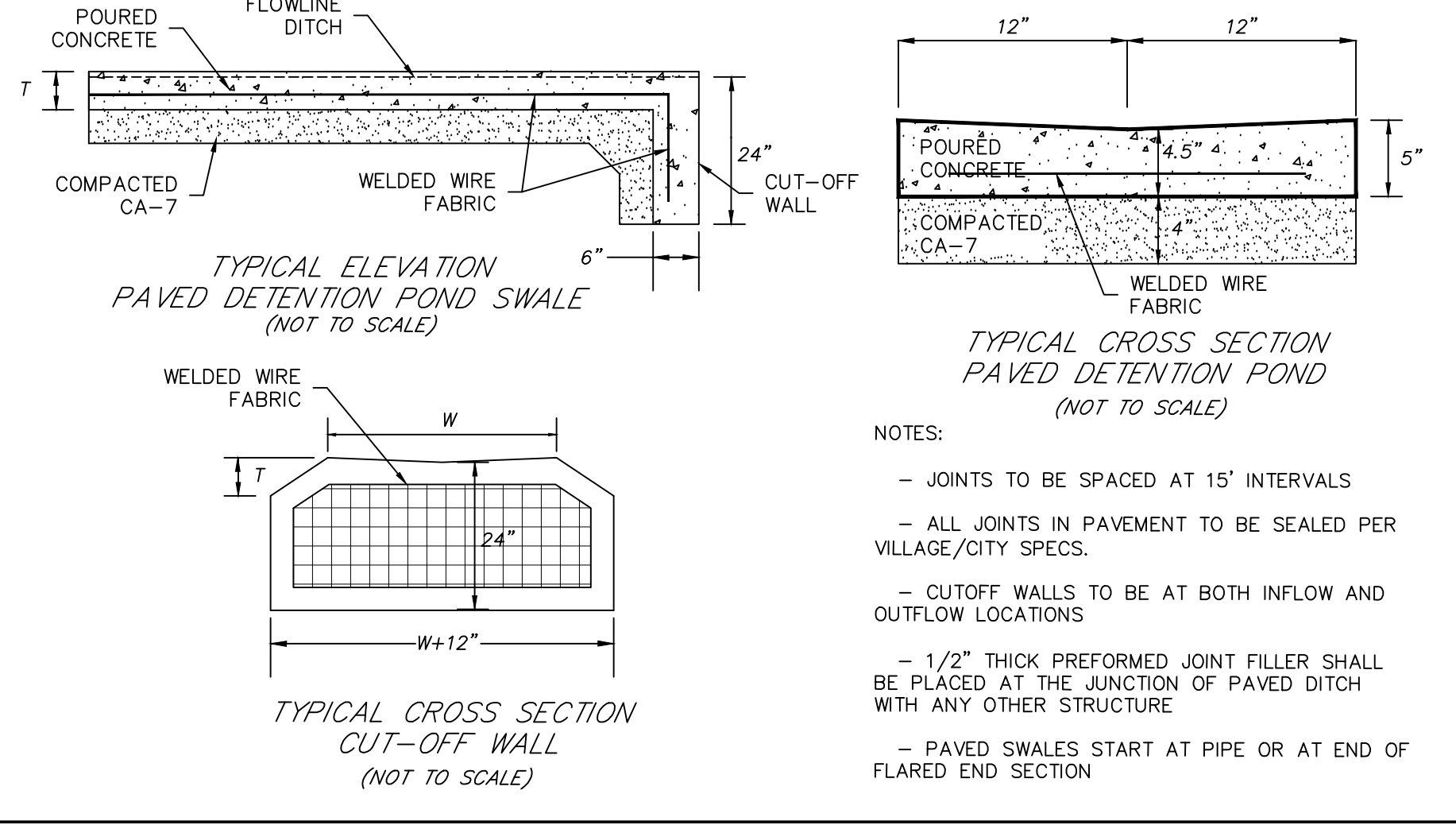
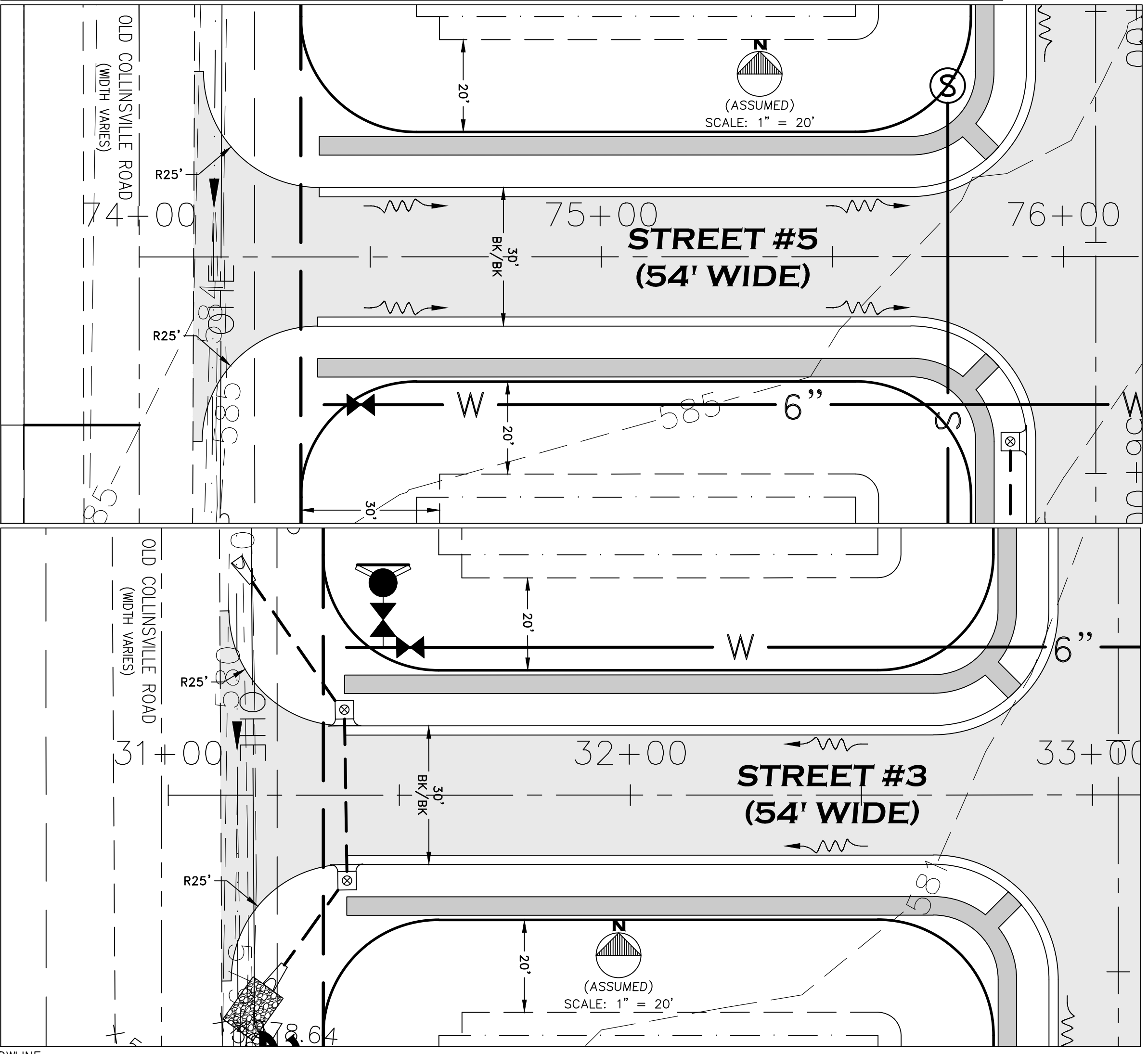
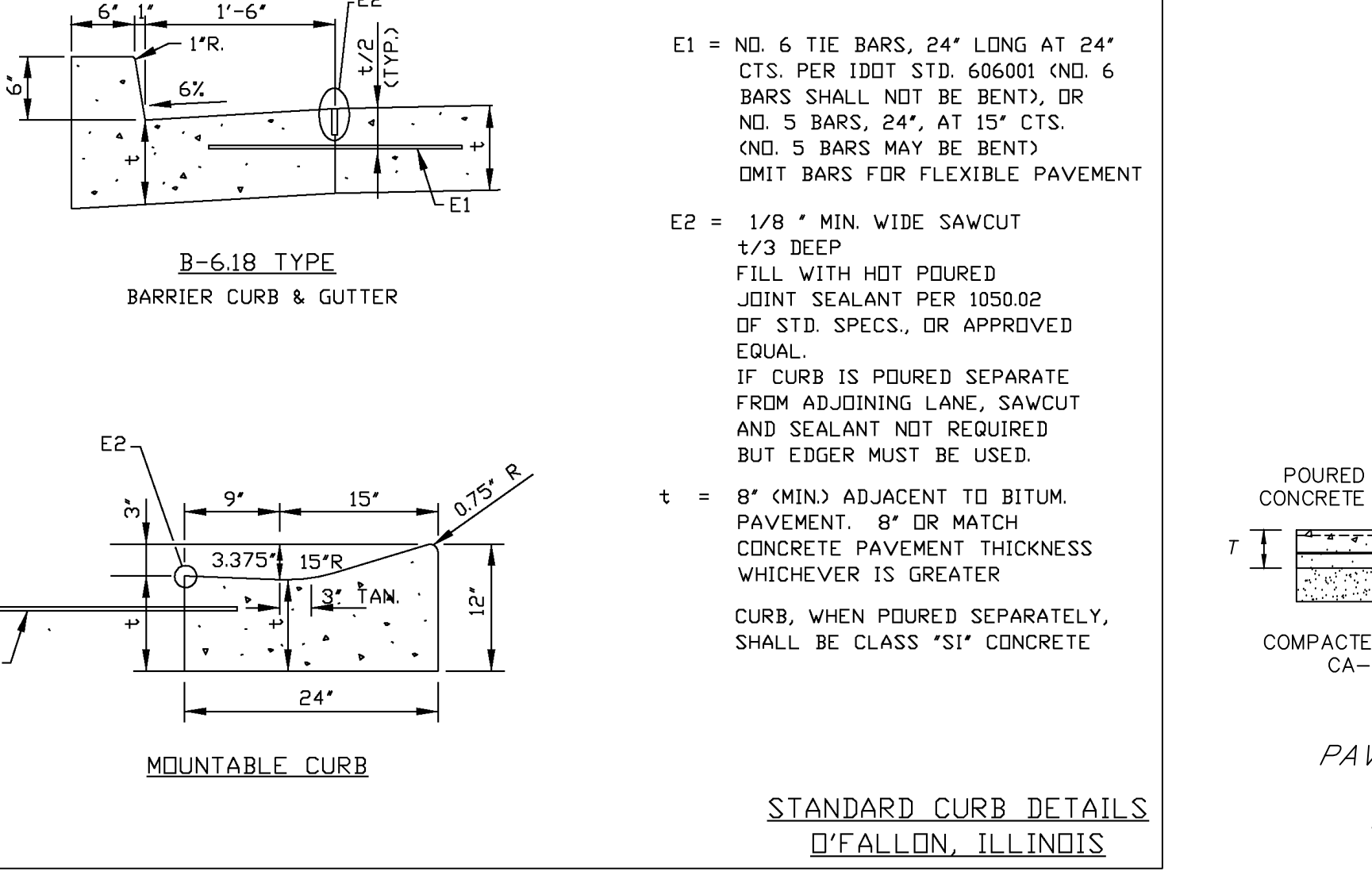


ALTERNATIVE ASPHALT PAVEMENT:
 2" BITUMINOUS CONCRETE SURFACE, CLASS 1, MIX C, TYPE 2
 5" BITUMINOUS CONCRETE BINDER, CLASS 1, TYPE 2
 12" STABILIZED SUBGRADE

(SEE SUBDIVISION ORDINANCES FOR STREET CLASSIFICATION AND DIMENSIONS. THESE ARE MINIMUM REQUIREMENTS. THE CITY OF D'FALLON RESERVES THE RIGHT TO HAVE DEVELOPER/ENGINEER USE HIGHER TYPE DESIGNS AS DEEMED NECESSARY BY THE CITY.)

RESIDENTIAL CONTROLLED ACCESS COLLECTOR STREET
 NO PARKING
 D'FALLON, ILLINOIS

TYPICAL SECTION (STREET #1)



NETEMEYER ENGINEERING ASSOCIATES, INC.

3300 Highline Road Aviston, IL 62216
 PHONE: (618) 228-7816
 FAX: (618) 228-7900

IL PROF. DESIGN FIRM (LS/PE/SE) 184-001027

AUGUSTA GREENS

PART OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 14,
 TOWNSHIP 2 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN,
 CITY OF D'FALLON, ST. CLAIR COUNTY, ILLINOIS

OWNER/DEVELOPER: MSJ INVESTMENTS, LLC
 774 SUNSET BLVD., SUITE 100 D'FALLON, ILLINOIS 62289
 PH. 618-632-2500

REVISIONS	
NO.	DATE
1	9-21-16

INTENDED USE:
 PLANNING & PERMITTING
 NOT FOR CONSTRUCTION

PRPE 052-037441
 EXP. DATE: 11/30/2017

PATRICK R. NETEMEYER
 PROJECT NO: 2012-226
 IWK-MILBURN-RI-CO-CONSTRUCTION-AUGUSTA-9226-7
 DRAWN BY: CGH
 CHECKED BY: PRN
 ISSUE DATE: 8-4-16

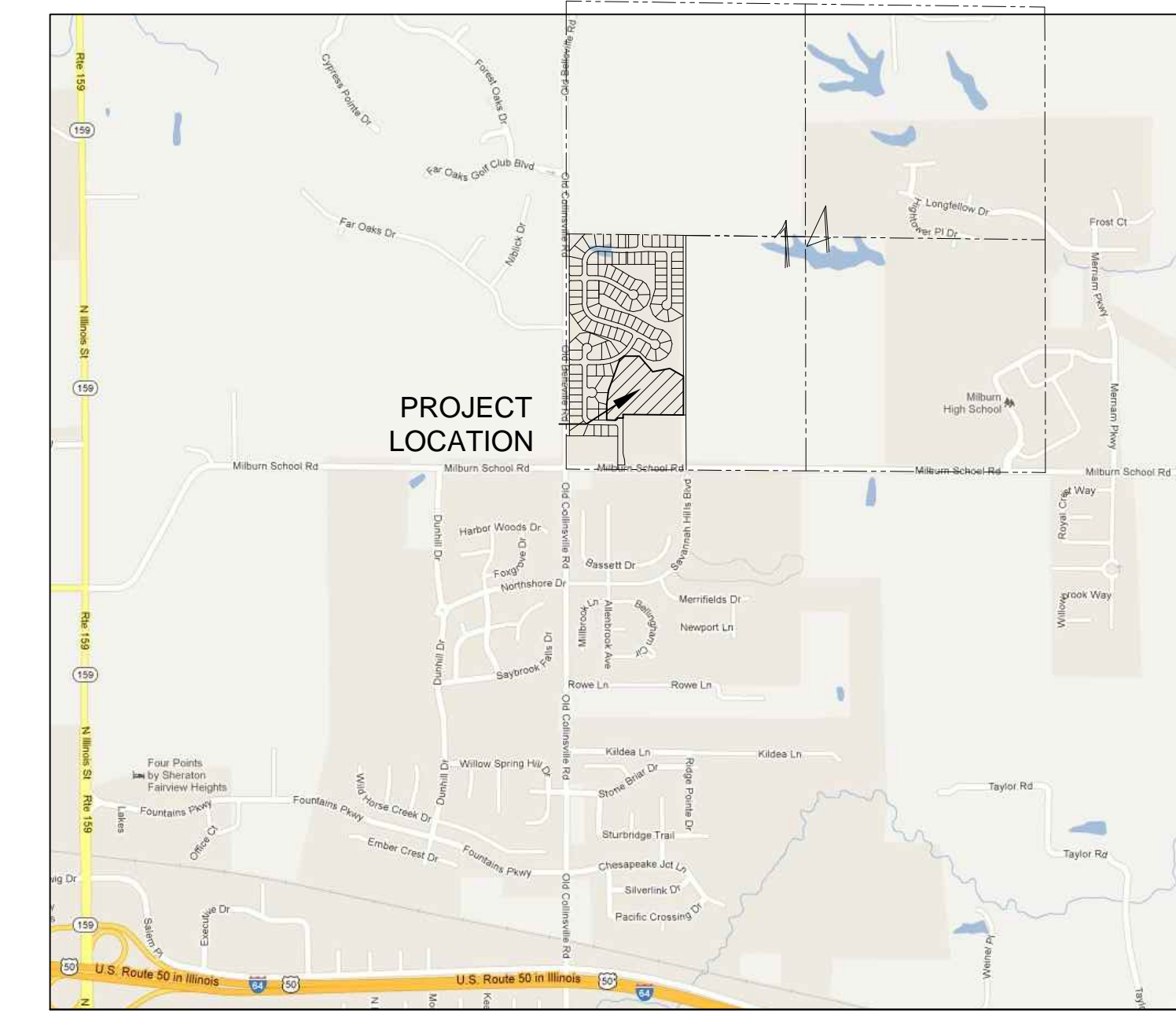
STREET & DRAINAGE SECTIONS & DETAILS

SHEET NO:
6

OF 6

THE ENCLAVE AT AUGUSTA GREENS

PART OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 14,
TOWNSHIP 2 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN,
CITY OF O'FALLON, ST. CLAIR COUNTY, ILLINOIS



LOCATION SKETCH

INDEX OF SHEETS

- SHEET 1 - COVER SHEET
- SHEET 2 - PRELIM. LOT DIMENSIONS & AREAS
- SHEET 3 - PRELIM. STREET & UTILITY PLAN
- SHEET 4 - STREET & DRAINAGE SECTIONS & DETAILS

City Council Approval:

The Preliminary Site Plan for VILLAS AT AUGUSTA GREENS was approved by the City Council of the City of O'Fallon, Illinois, on the _____ day of _____, 20_____.

Mayor _____ date _____

Attest: _____

City Clerk _____ date _____

NOTE:
LOCATION, SIZE AND CONFIGURATION OF GREENSPACE AND WATER RETENTION OR DETENTION PONDS ARE PRELIMINARY AND SHALL BE DETERMINED HEREAFTER AND SHOWN ON THE CONSTRUCTION PLANS. GREENSPACE AREAS SHALL BE CONFIGURED TO PROVIDE ADEQUATE SPACE FOR MEANINGFUL PASSIVE OR ACTIVE RECREATION AREAS. MEASUREMENTS FOR GREENSPACE AREAS WILL NOT INCLUDE WATER RETENTION OR DETENTION PONDS AND OTHER STORMWATER MANAGEMENT FACILITIES.

SITE ADDRESS:

OLD COLLINSVILLE ROAD
O'FALLON, IL 62269

EXISTING ZONING:

SR-1B

BUILDING INFO:

39 LOTS

COVERAGE:

TOTAL AREA = 11.20 ACRES
AREA IN LOTS = 2.67 ACRES
COMMONS AREA = 6.71 ACRES
AREA IN R.O.W. = 1.82 ACRES

GREEN SPACE CALCULATIONS:

DETACHED SINGLE FAMILY:

PERSONS/UNIT: 2.83
OF LOTS: 39
TOTAL # OF PERSONS: 2.83*39=110

GREEN SPACE REQUIREMENT:

6 ACRES/1000 NEW RESIDENTS
OF PERSONS: 110

GREENSPACE REQUIRED:
(110/1000)*6 = .331*6 = 0.66 ACRES

COMMONS AREA = 6.62 ACRES

ENGINEER / SURVEYOR:
NETEMEYER ENGINEERING ASSOCIATES, INC.
3300 HIGHLINE ROAD
AVISTON, ILLINOIS 62216-1018
PH: 618-228-7816 FAX: 618-228-7900

OWNER:
INFINITY LAND GROUP
P.O. BOX 185
EDWARDSVILLE, ILLINOIS 62025
PH: 618-659-0217

REVISIONS	
NO.	DATE
1	9-21-16

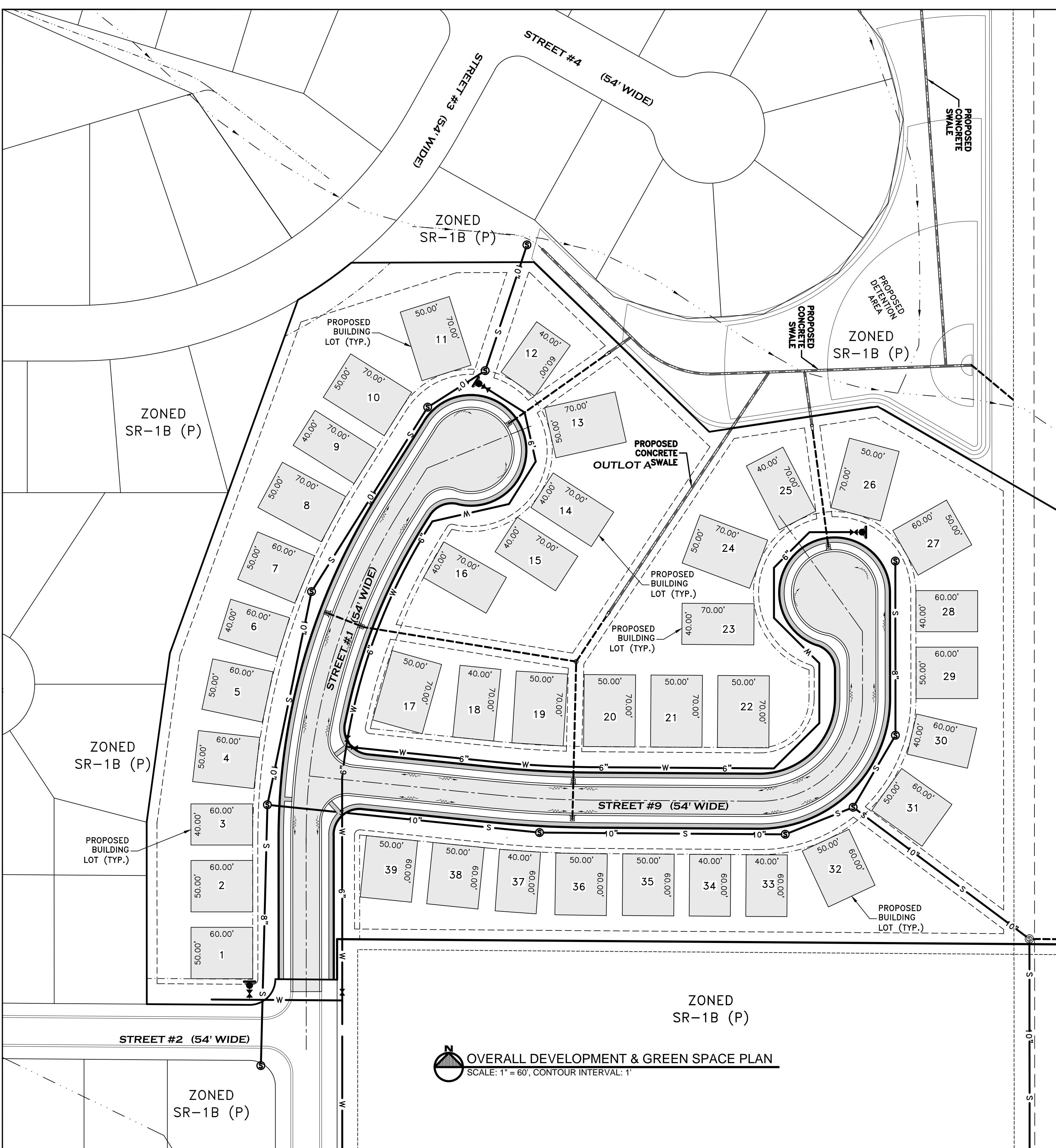
INTENDED USE:
PLANNING & PERMITTING NOT FOR CONSTRUCTION

PRPE 062-037441
EXP. DATE: 11/30/2017

PATRICK R. NETEMEYER
PROJECT NO: 2012-226
ENC: HULLMAN-AR-CONSTRUCTION-AUGUSTA-GREENS-7
DRAWN BY: CGH
CHECKED BY: PRN
ISSUE DATE: 8-4-16

COVER SHEET

SHEET NO:
1



OVERALL DEVELOPMENT & GREEN SPACE PLAN
SCALE: 1" = 60', CONTOUR INTERVAL: 1'

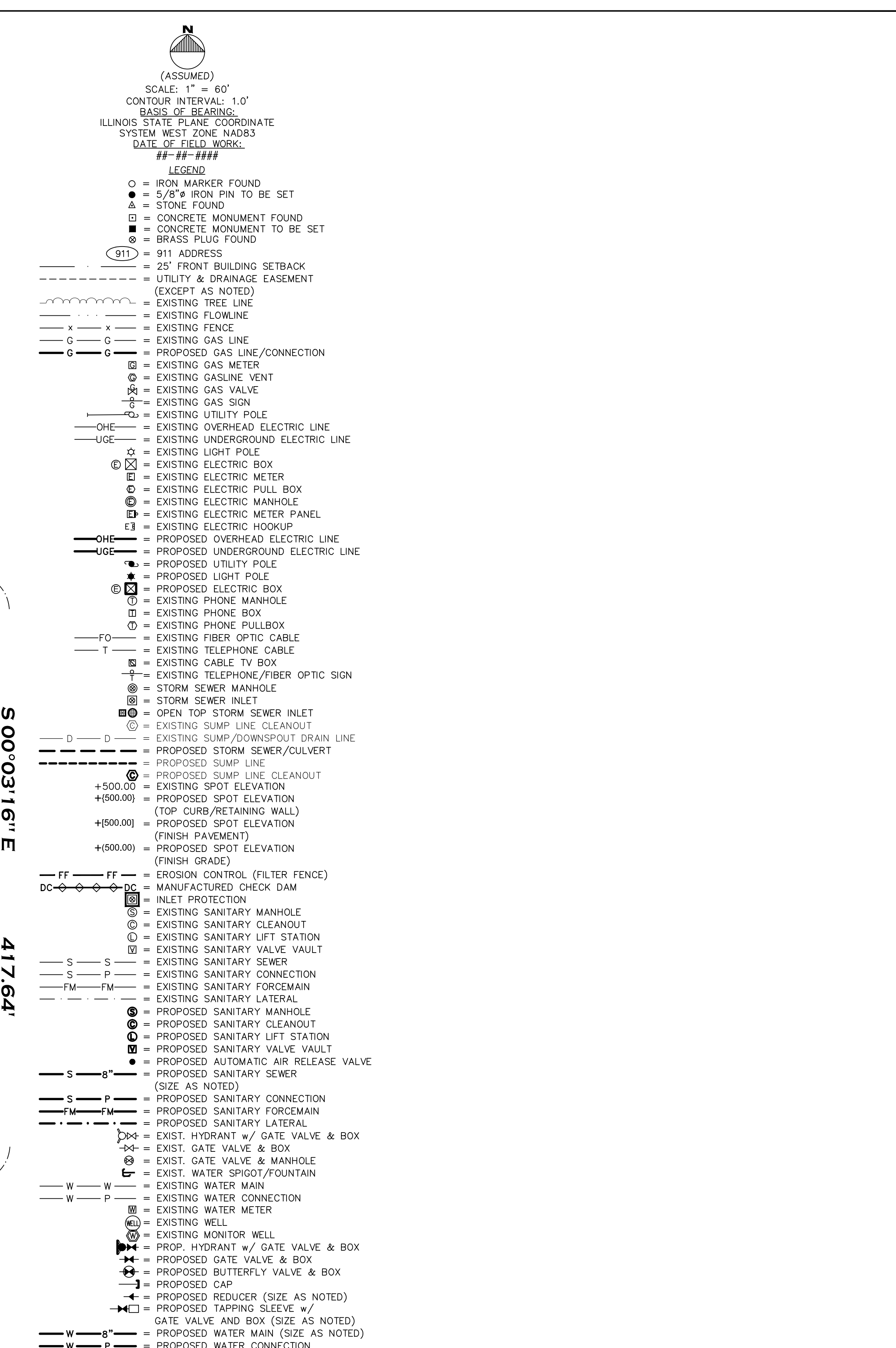
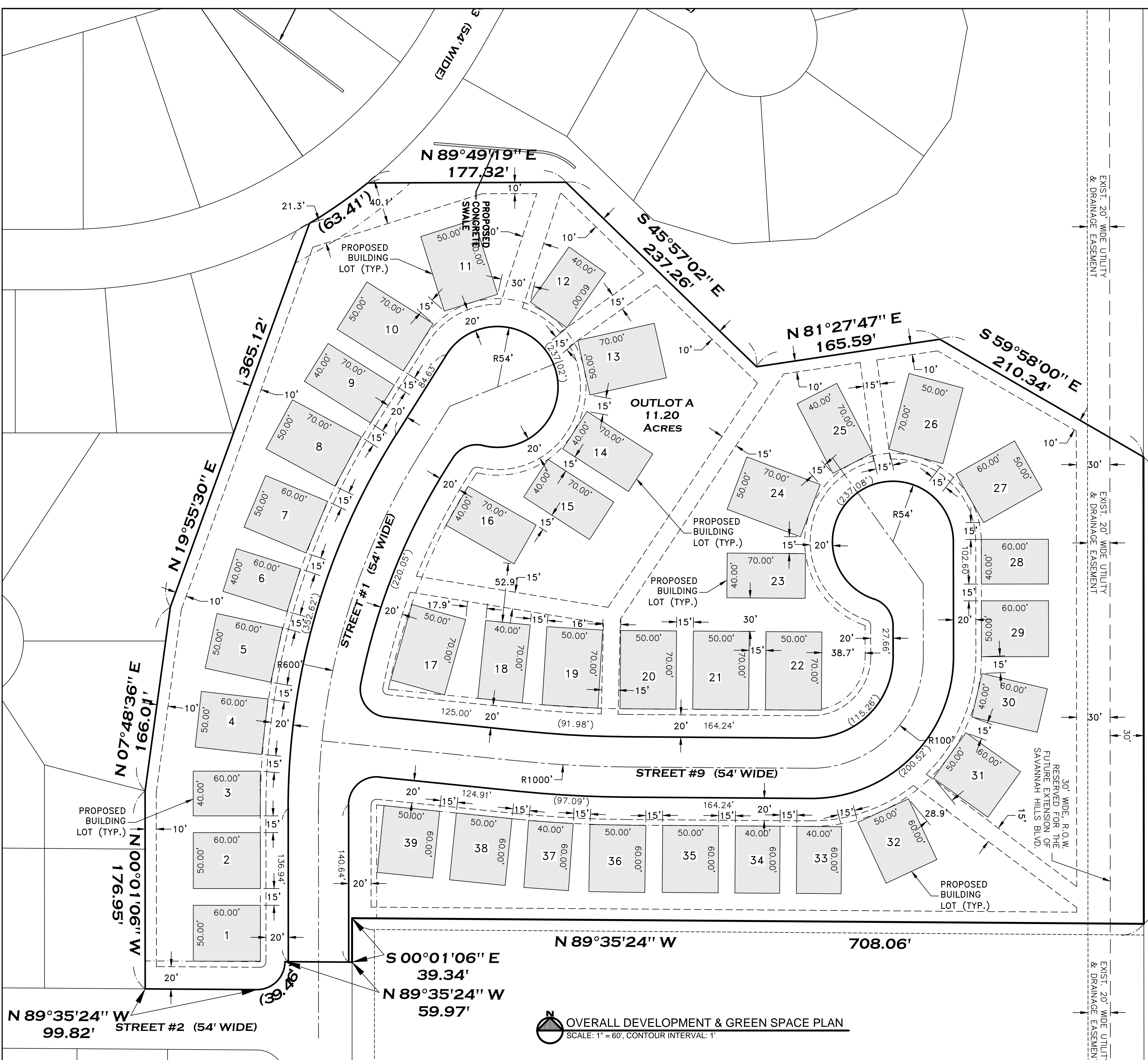
N/F. JOSEPH L. OBAL, AS TRUSTEE OF THE
OBAL FAMILY FARM LAND TRUST AGREEMENT
BK. 3462/PG. 449 & 453

N/F. JOSEPH L. OBAL, AS TRUSTEE OF THE
OBAL FAMILY FARM LAND TRUST AGREEMENT
BK. 3462/PG. 449 & 453

NETEMEYER ENGINEERING ASSOCIATES, INC.
3300 Highline Road Aviston, IL 62216
PHONE: (618) 228-7816
FAX: (618) 228-7900
IL PROF. DESIGN FIRM (L/S/PE/SE) 184-001027

THE ENCLAVE AT AUGUSTA GREENS
PART OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 14,
TOWNSHIP 2 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN,
CITY OF O'FALLON, ST. CLAIR COUNTY, ILLINOIS

OWNER/DEVELOPER:
INFINITY LAND GROUP
P.O. BOX 185 EDWARDSVILLE, ILLINOIS 62025
PH: 618-659-0217



NOTES:

- ALL PROPOSED EASEMENTS SHOWN ARE 20' WIDE DRAINAGE & UTILITY EASEMENTS, UNLESS NOTED OTHERWISE.
- BUILDING SETBACKS SHALL MEET THE O'FALLON ZONING ORDINANCE.
 ZONE SR-1B SETBACKS:
 FRONT: 25'
 REAR: 25'
 SIDE: 7.5'
- ALL LANDSCAPE, DETENTION EASEMENT AREAS, & BACKYARD DRAINAGE SWALES/STORM SEWER SYSTEMS TO BE MAINTAINED BY HOME OWNERS' ASSOCIATION.

LOT AREAS:

40'x60' = 2,400 SQF
 LOTS: 3, 6, 12, 28, 30, 33, 34, 37

40'x70' = 2,800 SQF
 LOTS: 9, 14, 15, 16, 18, 23, 25

50'x60' = 3,000 SQF
 LOTS: 1, 2, 4, 5, 7, 27, 29, 31, 32, 35, 36, 38, 39

50'x70' = 3,500 SQF
 LOTS: 8, 10, 11, 13, 17, 19, 20, 21, 22, 24, 26

OVERALL DEVELOPMENT & GREEN SPACE PLAN
 SCALE: 1" = 60', CONTOUR INTERVAL: 1'

NETEMEYER ENGINEERING ASSOCIATES, INC.
 3300 Highline Road Aviston, IL 62216
 PHONE: (618) 228-7816
 FAX: (618) 228-7900
 IL PROF. DESIGN FIRM (L/S/PE/SE) 184-001027

THE ENCLAVE AT AGUSTA GREENS
 PART OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 14,
 TOWNSHIP 2 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN,
 CITY OF O'FALLON, ST. CLAIR COUNTY, ILLINOIS

OWNER/DEVELOPER:
 INFINITY LAND GROUP
 P.O. BOX 185 EDWARDSVILLE, ILLINOIS 62025
 PH. 618-859-0217

REVISIONS

NO.	DATE
1	9-21-16

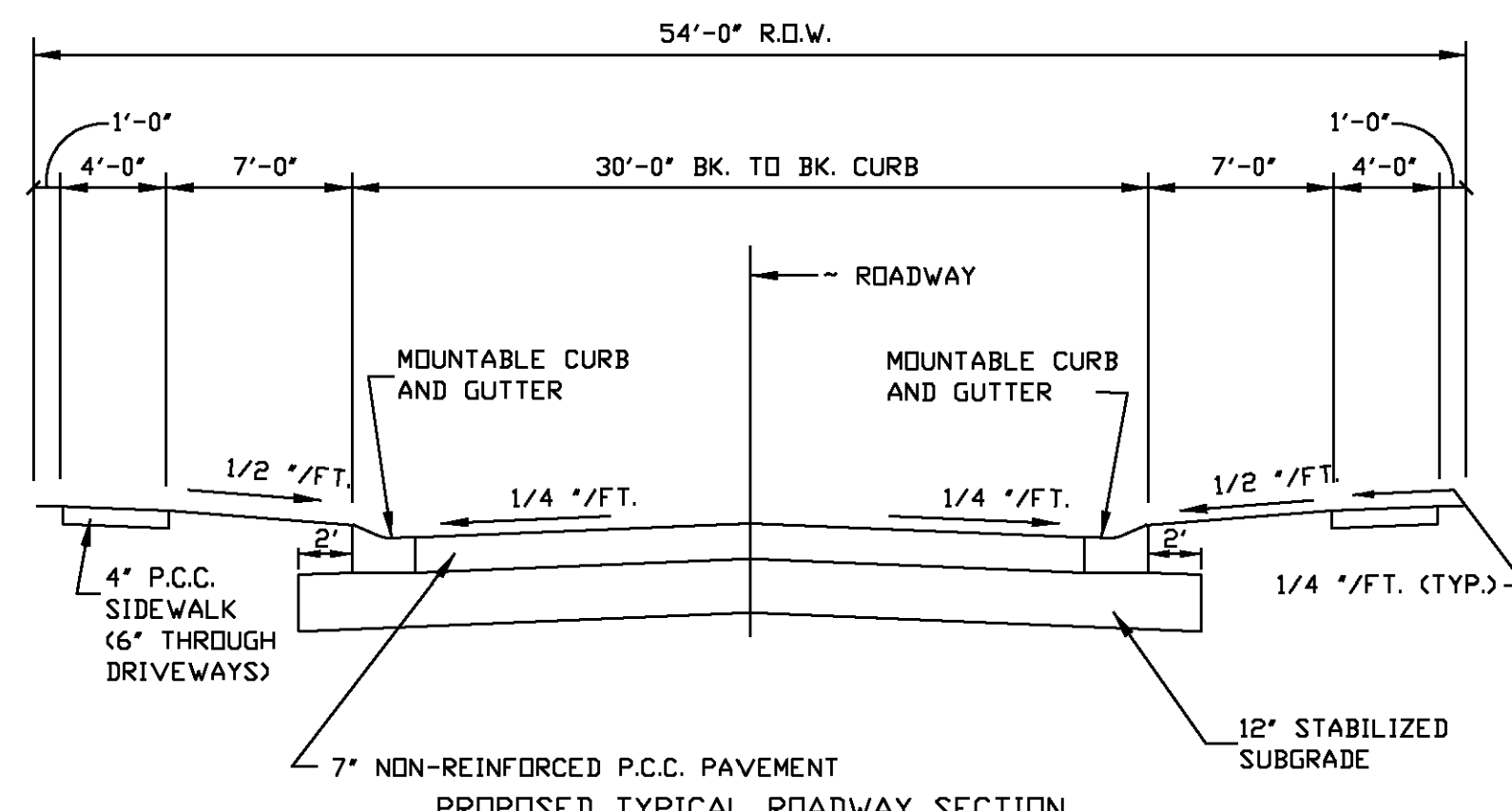
INTENDED USE:
 PLANNING & PERMITTING
 NOT FOR CONSTRUCTION

IRPE 062-037441
 EXP. DATE: 11/30/2017

PATRICK R. NETEMEYER
 PROJECT NO: 2012-226
 INC. ILLINOIS-NE-CONSTRUCTION-AGUSTA-9226-7
 DRAWN BY: CGH
 CHECKED BY: PRN
 ISSUE DATE: 8-4-16

PRELIMINARY LOT DIMENSIONS & AREAS

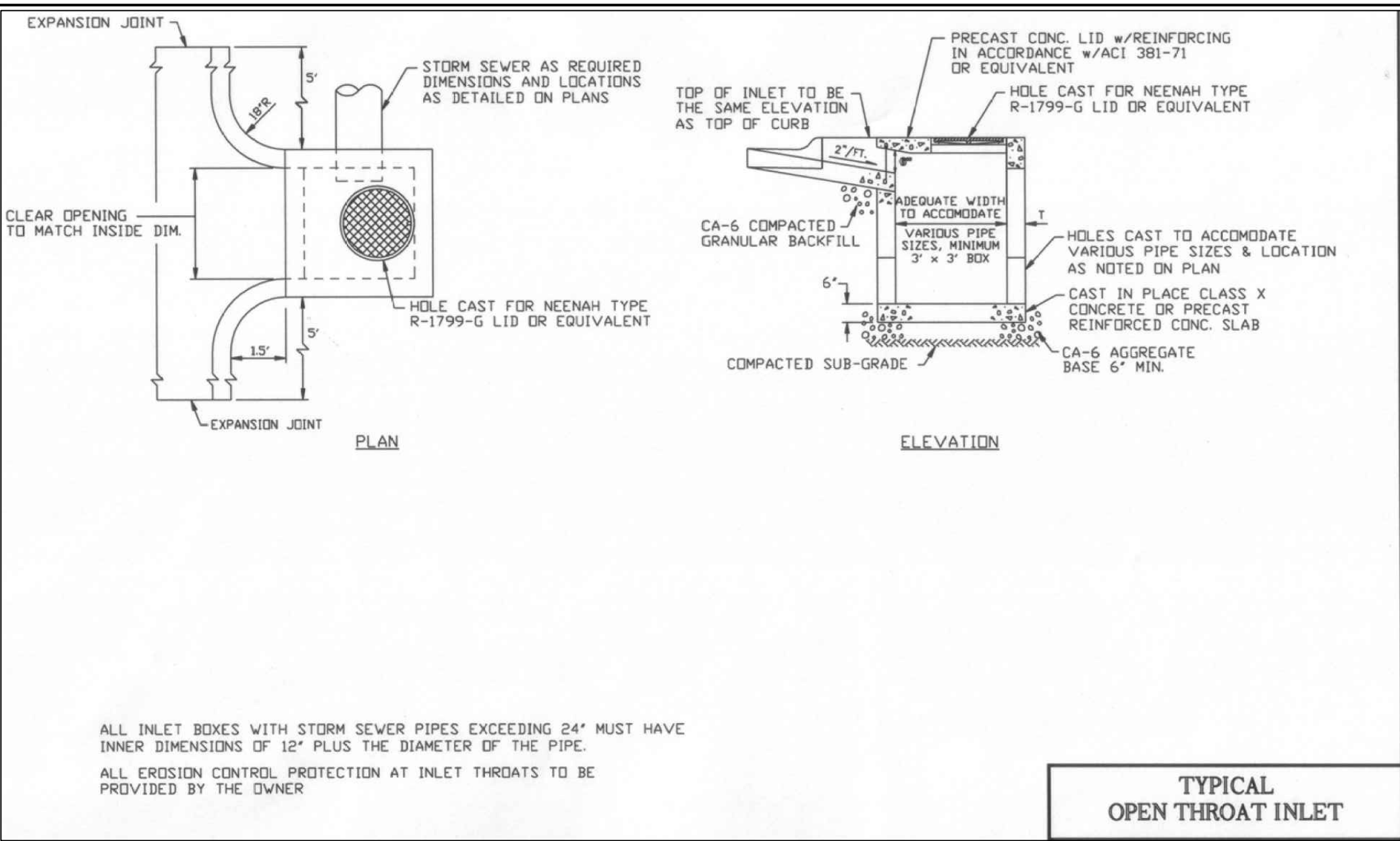
SHEET NO:
2
 OF 4



ALTERNATIVE ASPHALT PAVEMENT:
 2" BITUMINOUS CONCRETE SURFACE, CLASS 1, MIX C, TYPE 2
 5" BITUMINOUS CONCRETE BINDER, CLASS 1, TYPE 2
 12" STABILIZED SUBGRADE

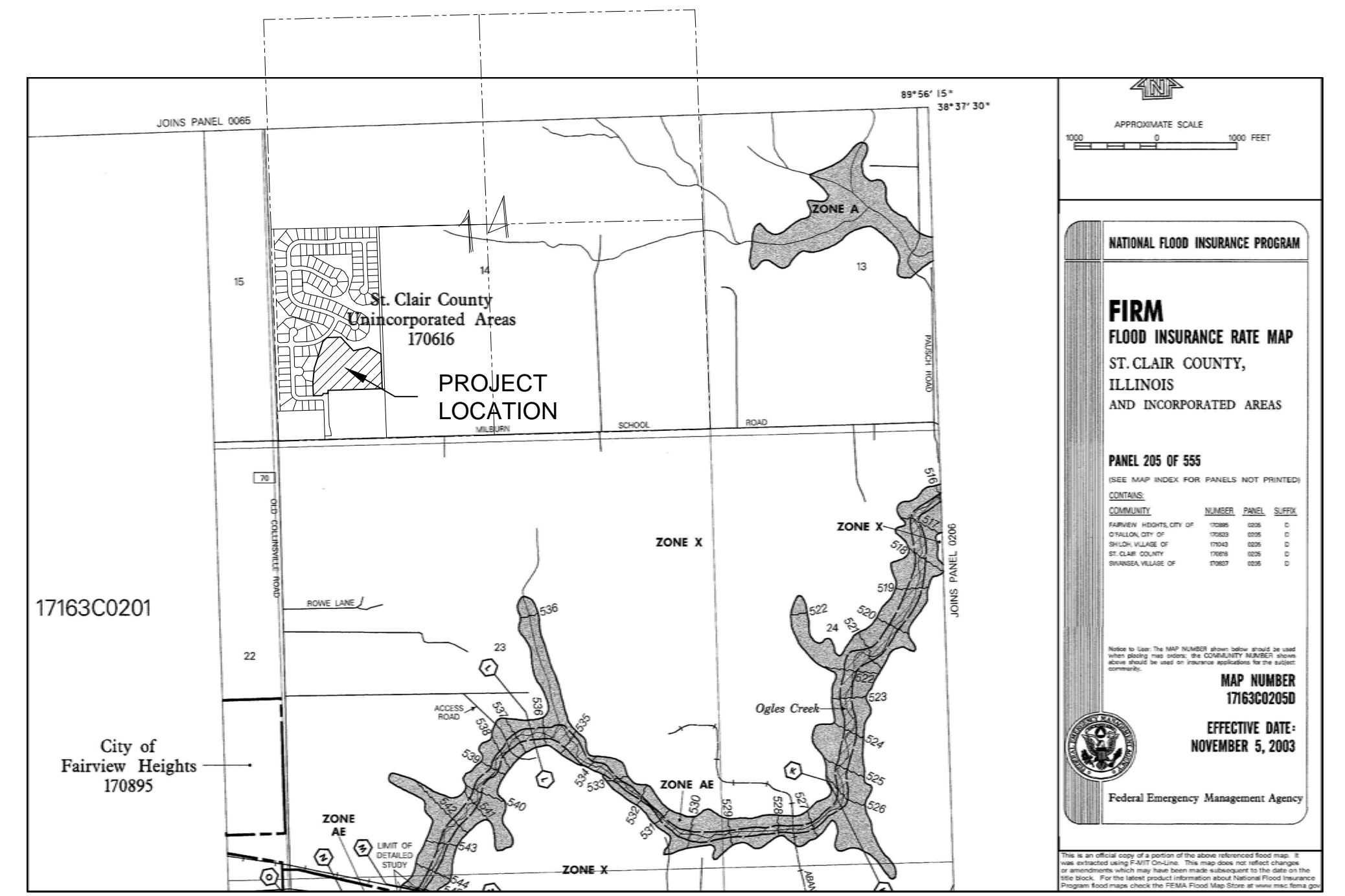
(SEE SUBDIVISION ORDINANCES FOR STREET CLASSIFICATION AND DIMENSIONS. THESE ARE MINIMUM REQUIREMENTS. THE CITY OF D'FALLON RESERVES THE RIGHT TO HAVE DEVELOPER/ENGINEER USE HIGHER TYPE DESIGNS AS DEEMED NECESSARY BY THE CITY.)

RESIDENTIAL MINOR AND LOCAL STREETS
 OPEN ACCESS
 YIELD FLOW CONDITIONS
 PARKING-BOTH SIDES
 D'FALLON, ILLINOIS

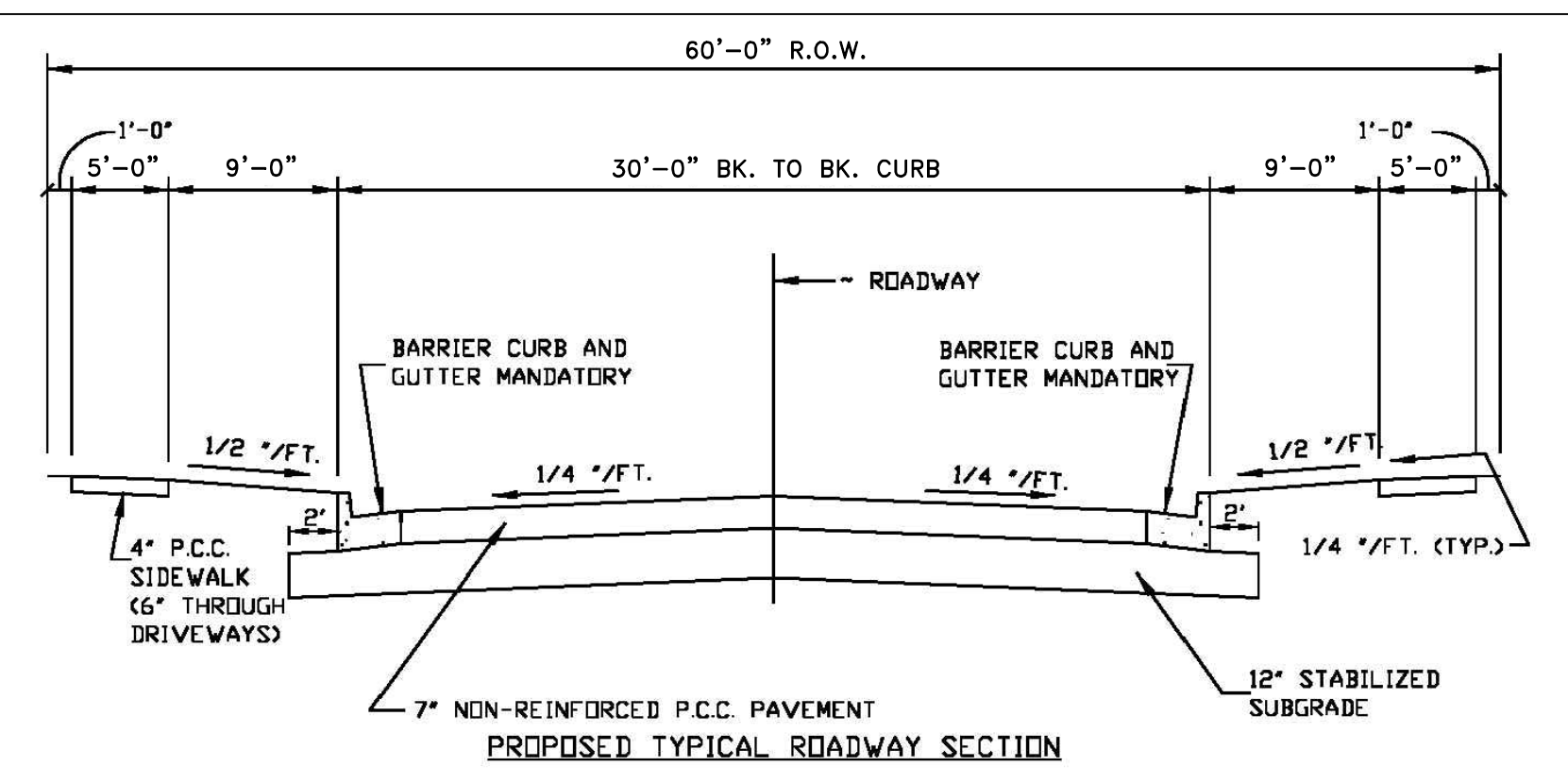


ALL INLET BOXES WITH STORM SEWER PIPES EXCEEDING 24" MUST HAVE INNER DIMENSIONS OF 12" PLUS THE DIAMETER OF THE PIPE.
 ALL EROSION CONTROL PROTECTION AT INLET THROATS TO BE PROVIDED BY THE OWNER

TYPICAL OPEN THROAT INLET



TYPICAL SECTION STREET #9 & #1 (NORTH OF STREET #2)

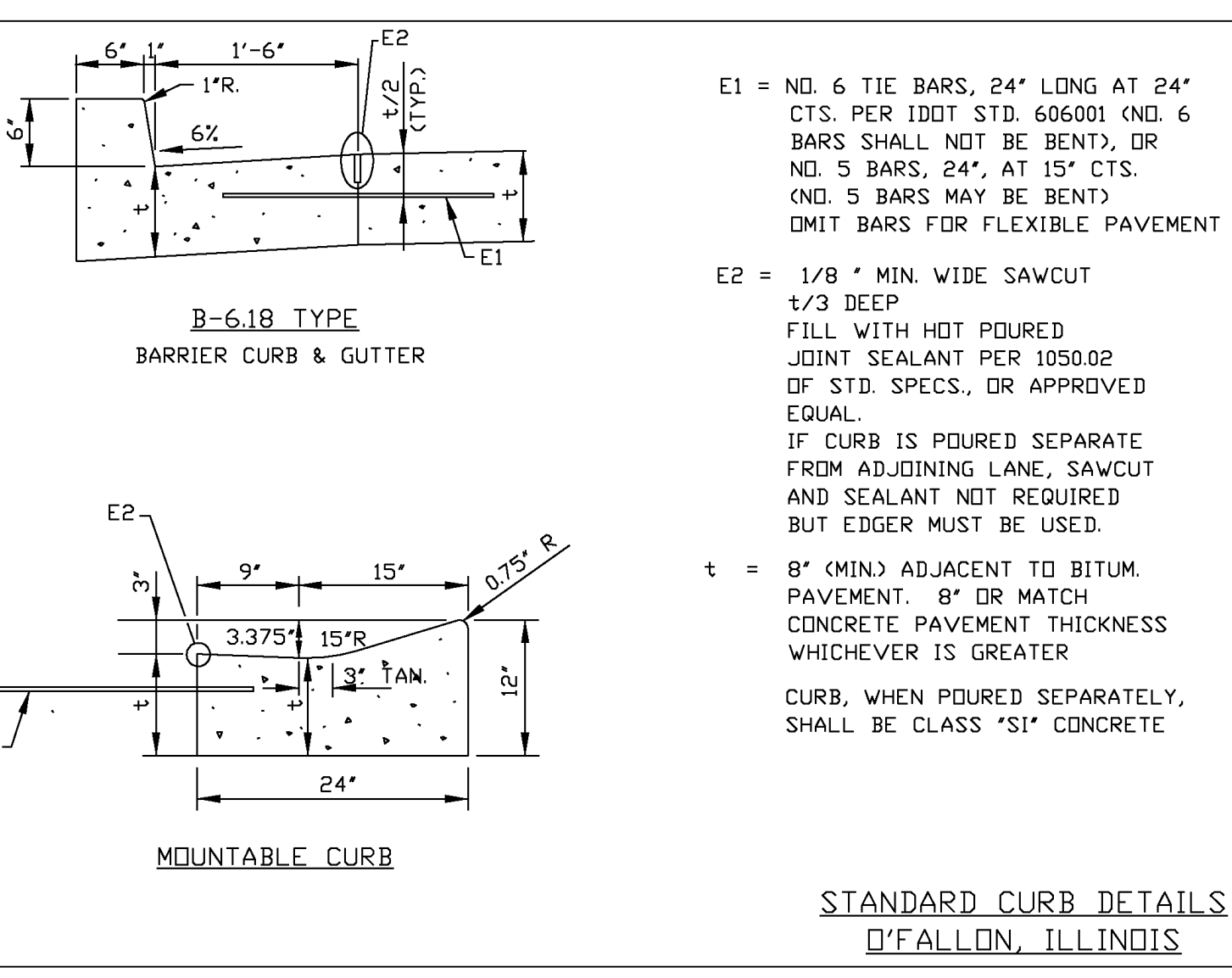


ALTERNATIVE ASPHALT PAVEMENT:
 2" BITUMINOUS CONCRETE SURFACE, CLASS 1, MIX C, TYPE 2
 5" BITUMINOUS CONCRETE BINDER, CLASS 1, TYPE 2
 12" STABILIZED SUBGRADE

(SEE SUBDIVISION ORDINANCES FOR STREET CLASSIFICATION AND DIMENSIONS. THESE ARE MINIMUM REQUIREMENTS. THE CITY OF D'FALLON RESERVES THE RIGHT TO HAVE DEVELOPER/ENGINEER USE HIGHER TYPE DESIGNS AS DEEMED NECESSARY BY THE CITY.)

RESIDENTIAL CONTROLLED ACCESS COLLECTOR STREET
 NO PARKING
 D'FALLON, ILLINOIS

TYPICAL SECTION STREET #1 (SOUTH OF STREET #2)



B-6.18 TYPE BARRIER CURB & GUTTER

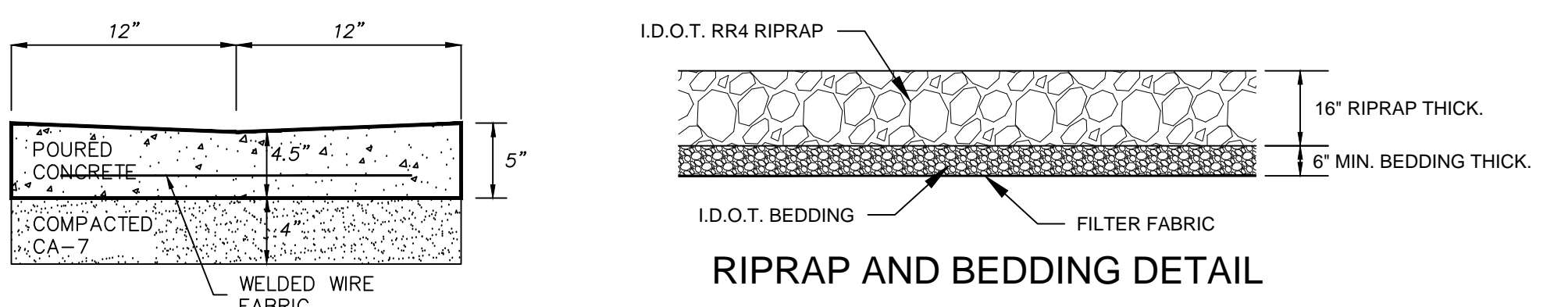
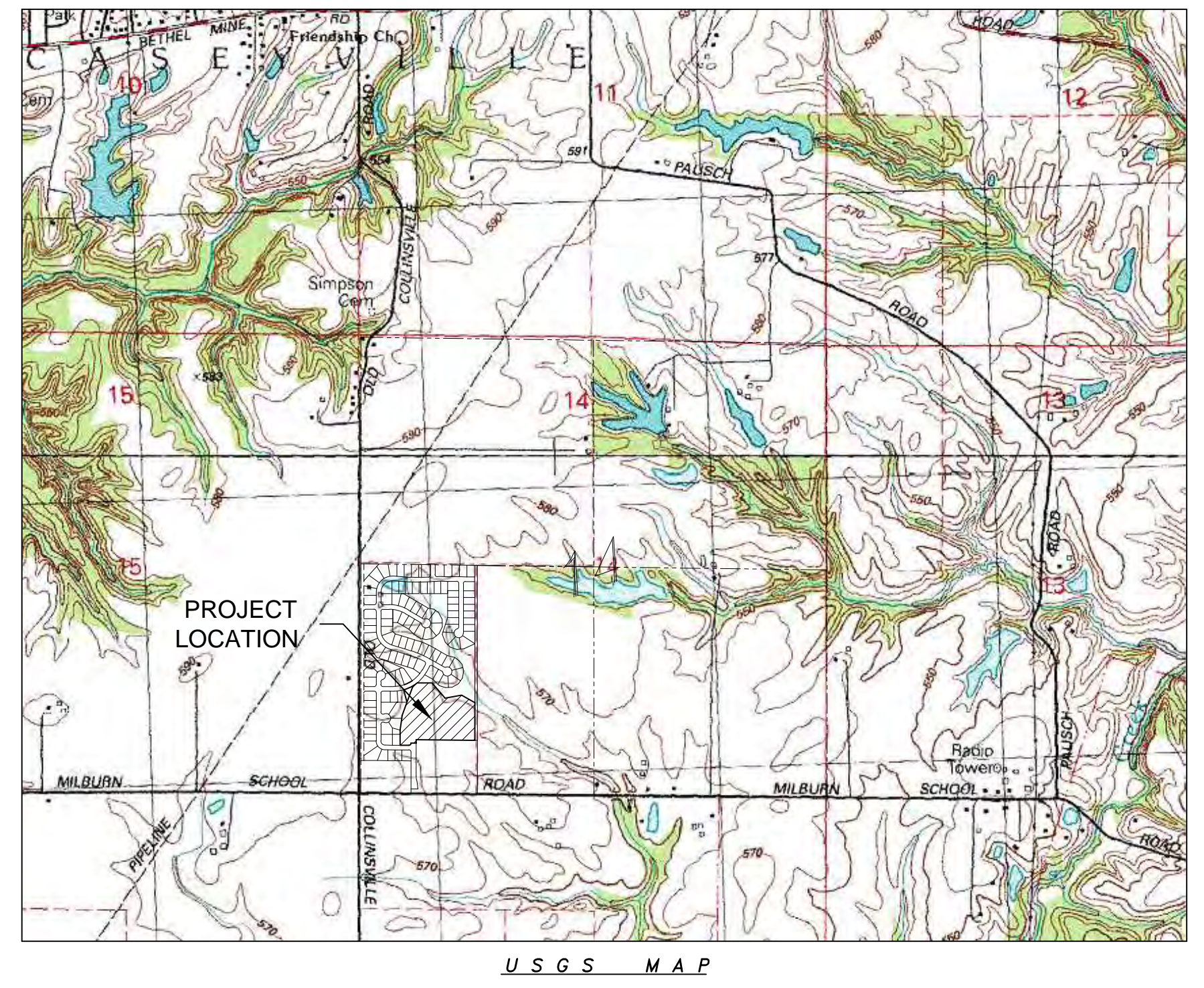
E1 = NO. 6 TIE BARS, 24" LONG AT 24" CTS. PER IDOT STD. 606001 (NO. 6 BARS SHALL NOT BE BENT), OR NO. 5 BARS, 24", AT 15" CTS. (NO. 5 BARS MAY BE BENT) OMIT BARS FOR FLEXIBLE PAVEMENT

E2 = 1/8" MIN. WIDE SAWCUT t/3 DEEP FILL WITH HOT POURED JOINT SEALANT PER 1050.02 OF STD. SPECS., OR APPROVED EQUAL. IF CURB IS POURED SEPARATE FROM ADJOINING LANE, SAWCUT AND SEALANT NOT REQUIRED BUT EDGER MUST BE USED.

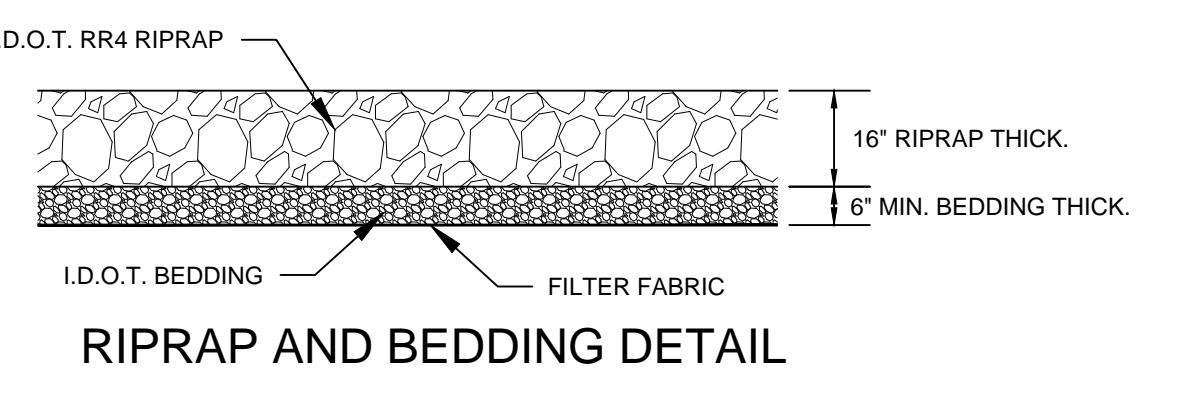
t = 8" (MIN) ADJACENT TO BITUM. PAVEMENT. 8" OR MATCH CONCRETE PAVEMENT THICKNESS WHICHEVER IS GREATER

CURB, WHEN POURED SEPARATELY, SHALL BE CLASS 'SI' CONCRETE

STANDARD CURB DETAILS
 D'FALLON, ILLINOIS



TYPICAL CROSS SECTION PAVED SWALE
 (NOT TO SCALE)



TYPICAL CROSS SECTION CUT-OFF WALL
 (NOT TO SCALE)

NOTES:

- JOINTS TO BE SPACED AT 15' INTERVALS
- ALL JOINTS IN PAVEMENT TO BE SEALED PER VILLAGE/CITY SPECS.
- CUTOFF WALLS TO BE AT BOTH INFLOW AND OUTFLOW LOCATIONS
- 1/2" THICK PREFORMED JOINT FILLER SHALL BE PLACED AT THE JUNCTION OF PAVED DITCH WITH ANY OTHER STRUCTURE
- PAVED SWALES START AT PIPE OR AT END OF FLARED END SECTION

NETEMEYER ENGINEERING ASSOCIATES, INC.
 3300 Highline Road Aviston, IL 62216
 PHONE: (618) 228-7816
 FAX: (618) 228-7900
 IL PROF. DESIGN FIRM (LS/PE/SE) 184-001027

THE ENCLAVE AT AGUSTA GREENS
 PART OF THE WEST HALF OF THE SOUTHWEST QUARTER OF SECTION 14,
 TOWNSHIP 2 NORTH, RANGE 8 WEST OF THE THIRD PRINCIPAL MERIDIAN,
 CITY OF D'FALLON, ST. CLAIR COUNTY, ILLINOIS

OWNER/DEVELOPER:
 INFINITY LAND GROUP
 P.O. BOX 185 EDWARDSVILLE, ILLINOIS 62025
 PH. 618-859-0217

REVISIONS

NO.	DATE
1	9-21-16

INTENDED USE:
 PLANNING & PERMITTING
 NOT FOR CONSTRUCTION

PRPE 052-037441
 EXP. DATE: 11/30/2017

PATRICK R. NETEMEYER
 PROJECT NO: 2012-226
 DWG. NUMBER: WL-CONSTRUCTION-AGUSTA-0226-7
 DRAWN BY: CGH
 CHECKED BY: PRN

ISSUE DATE: 8-4-16

STREET & DRAINAGE SECTIONS & DETAILS

SHEET NO:



Elevation "A"

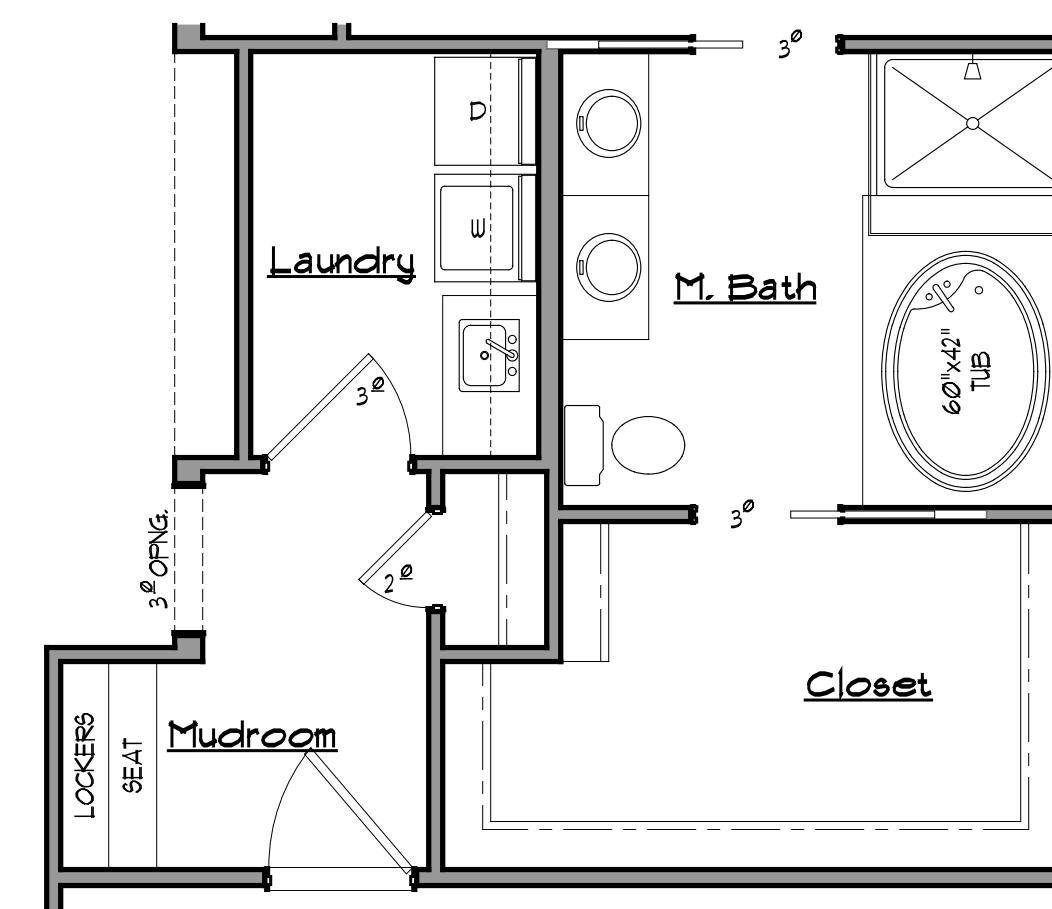


Elevation "B"

Villas at Augusta Greens - Turnberry

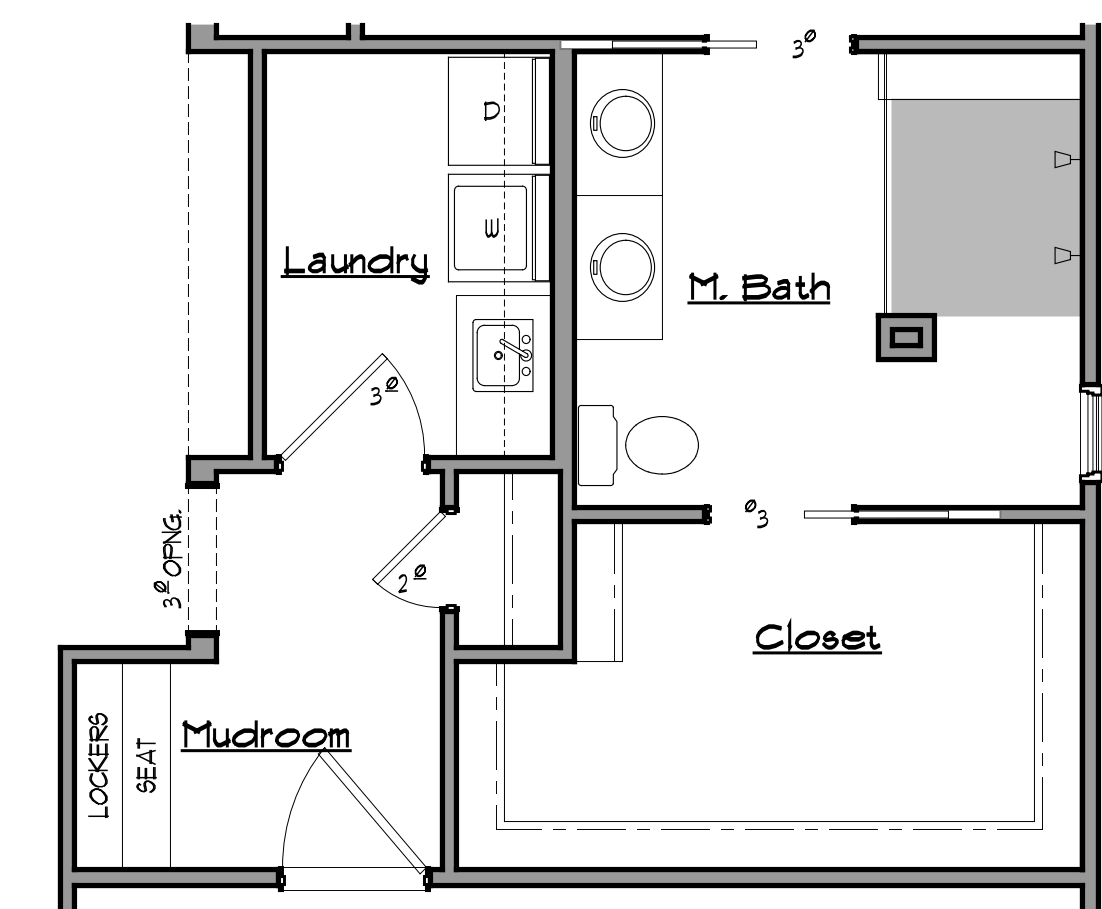


Floor Plan
1758 SF



Optional
Tub/Shower

SCALE : 1/4" = 1'-0"



Optional Zero
Entry Shower

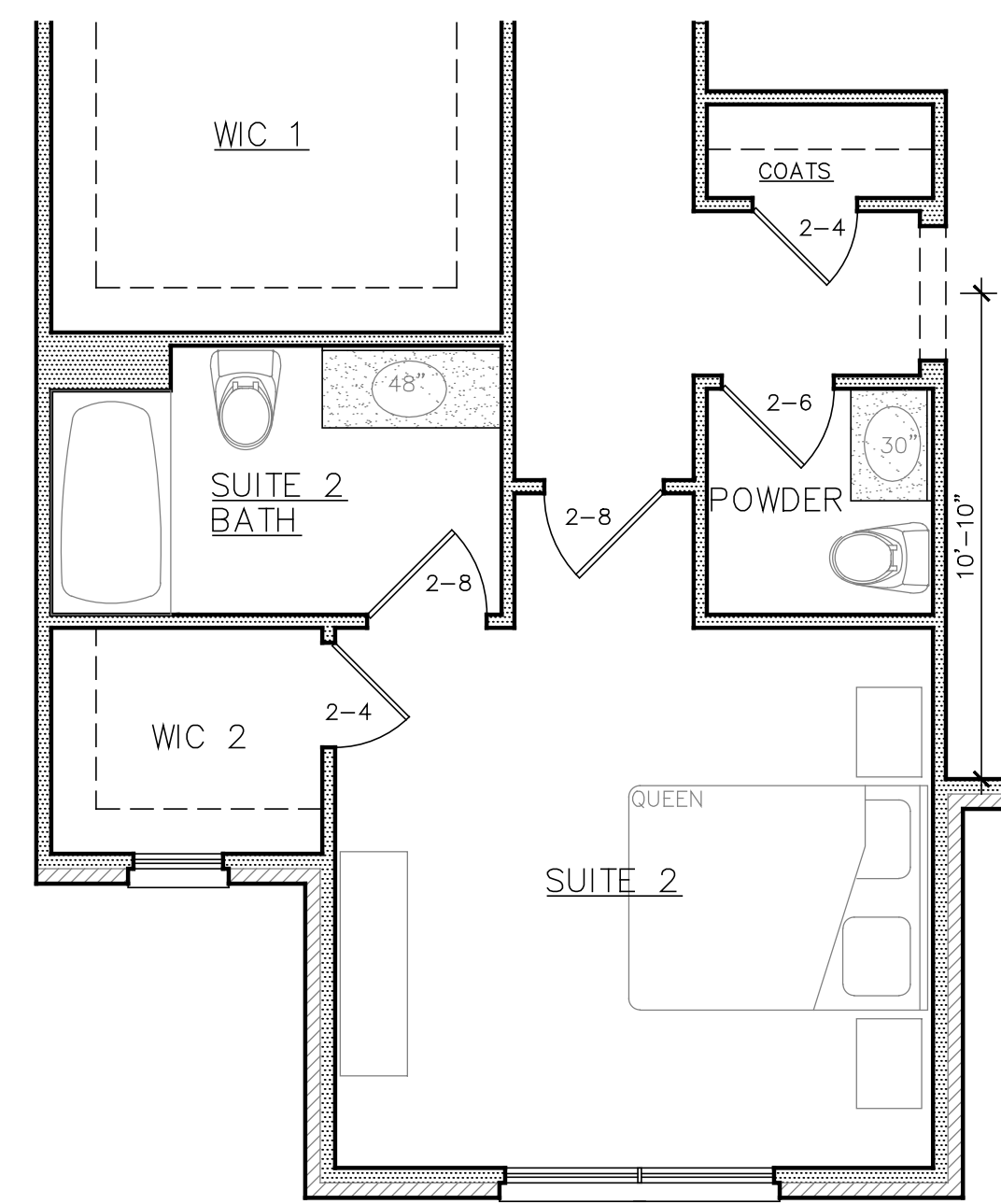
SCALE : 1/4" = 1'-0"





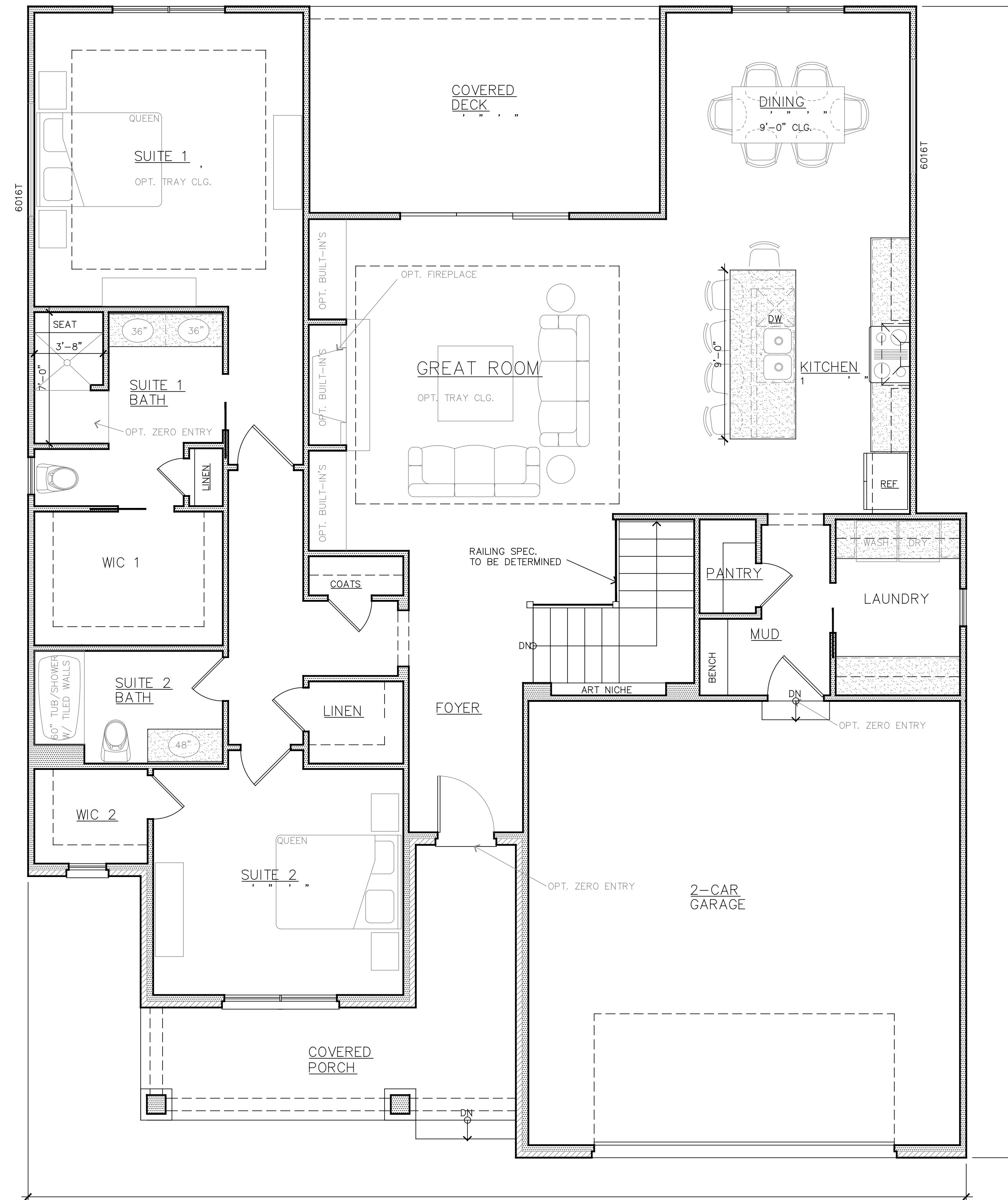
FRONT ELEVATION

SCALE: 1/4" = 1'-0"



OPT. SUITE 2 LAYOUT

SCALE: 1/4" = 1'-0"



FIRST FLOOR PLAN

Villas at Augusta Greens - Pinehurst

PLAN

PROJECT #

SHEET:

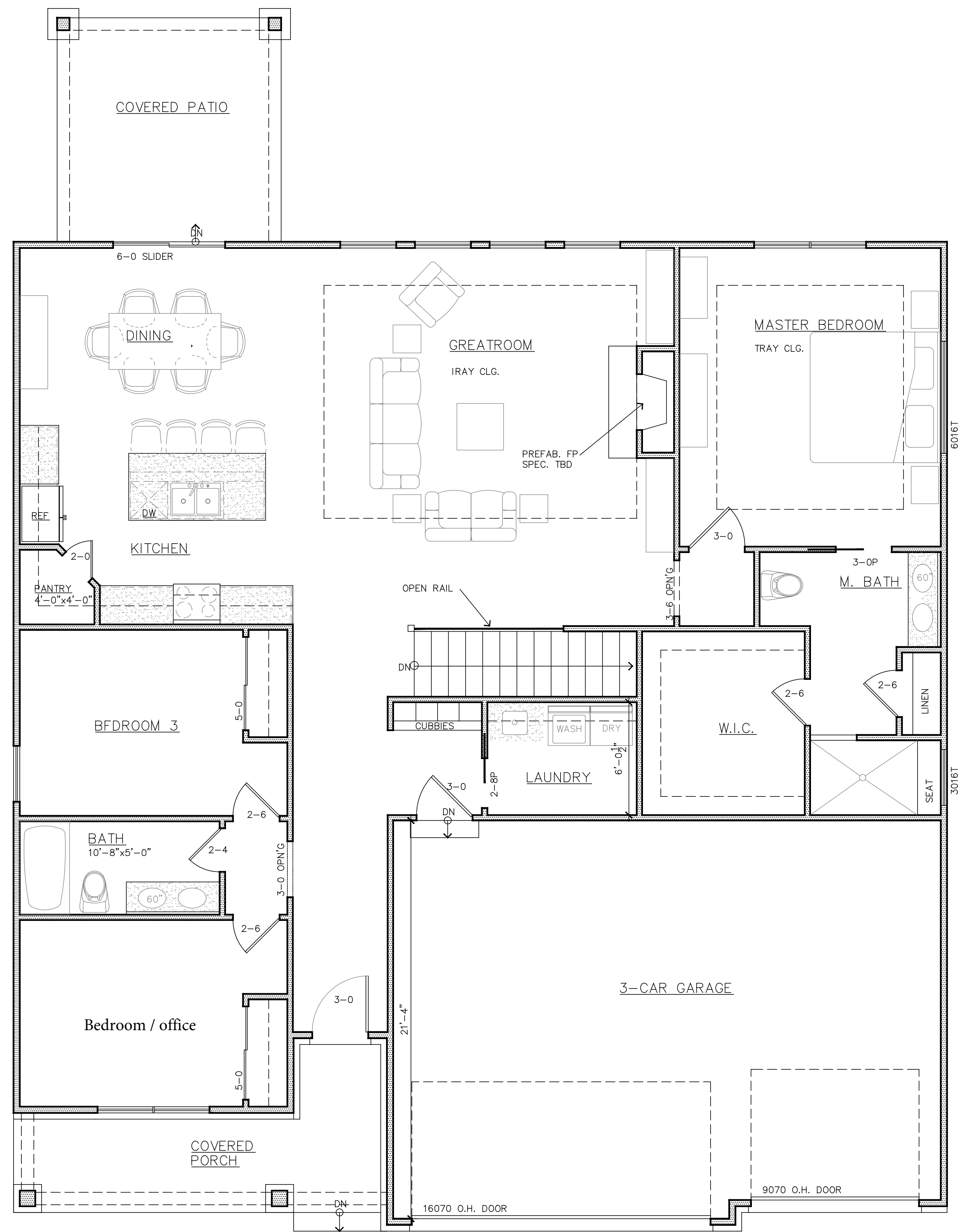


BTG DESIGN CONCEPTS, INC.
 WWW.BTGDESIGNS.COM
 BLAKE@BTGDESIGNS.COM
 (618) 520-7548

PLOTTED:
 AUG. 09, 2016

REVISIONS:

BTG DESIGN CONCEPTS/BLAKE T. GRAY ASSUMES NO LIABILITY FOR ANY HOMES CONSTRUCTED FROM THIS PLAN & SHALL BE HELD HARMLESS FOR ANY CLAIMS ARISING PRIOR TO, DURING, OR AFTER ANY CONSTRUCTION. THE PURCHASER OF THIS PLAN SHALL HAVE ALL DIMENSIONS, FRAMING AND COMPLIANCE WITH ALL LOCAL BUILDING CODES & ORDINANCES VERIFIED PRIOR TO START OF CONSTRUCTION.

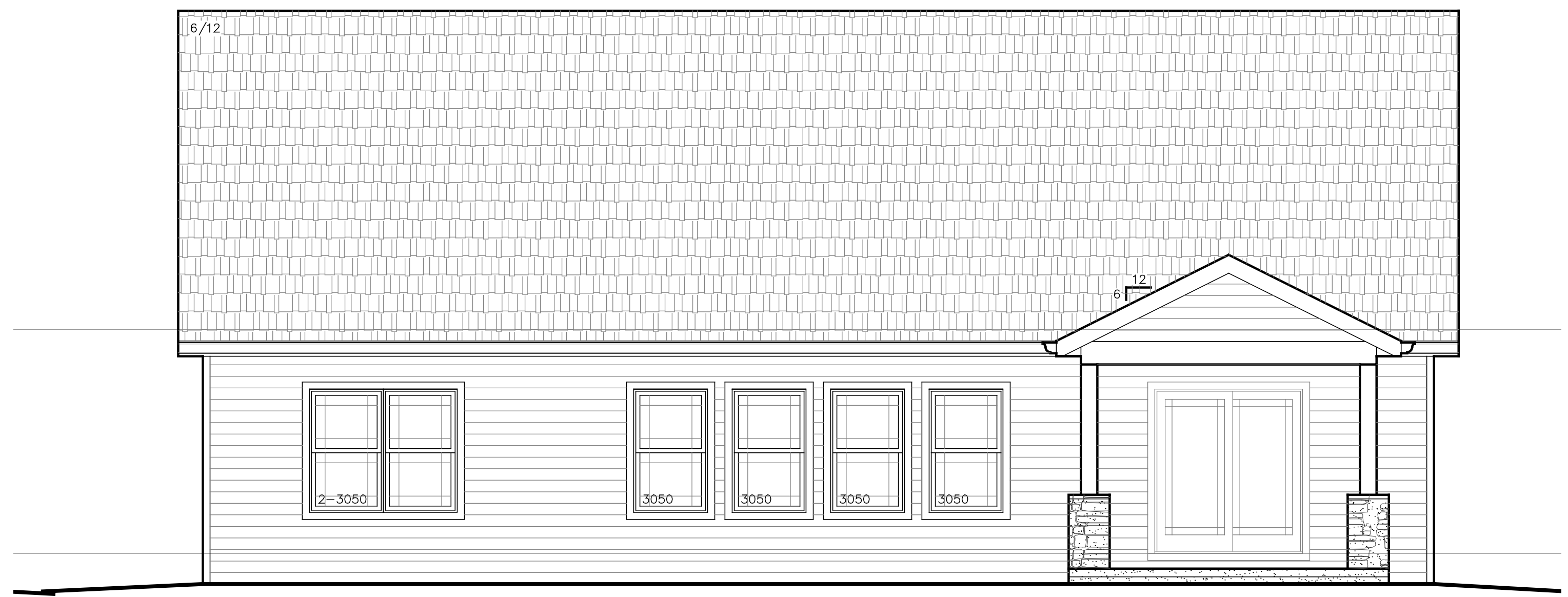


FIRST FLOOR PLAN



FRONT ELEVATION

SCALE: 1/4" = 1'-0"



REAR ELEVATION

SCALE: 1/4" = 1'-0"

Villas at Augusta Greens - Cypress

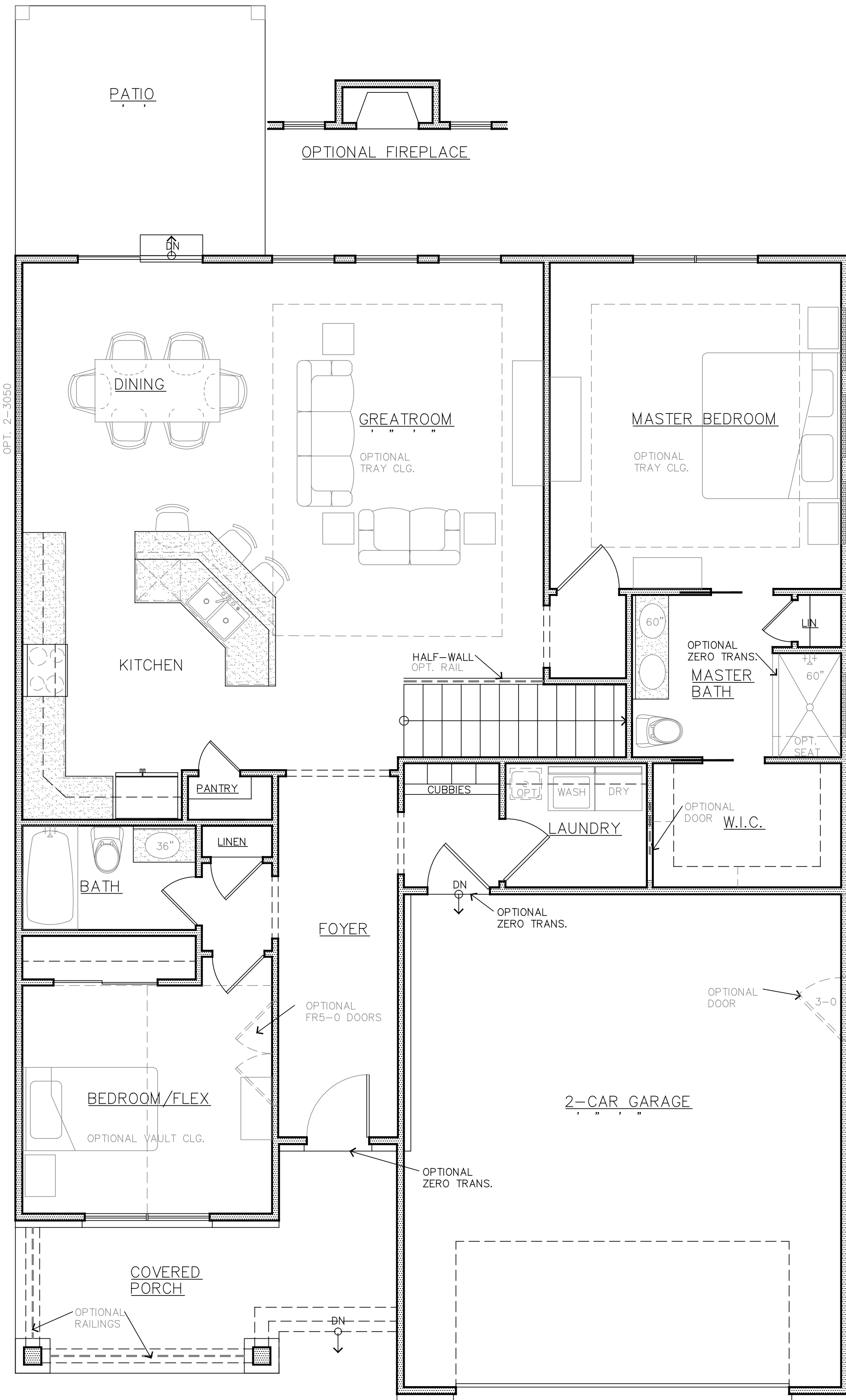


BTG DESIGN CONCEPTS
 WWW.BTGDESIGNS.COM
 BLAKE@BTGDESIGNS.COM
 (618) 520-7548

PLOTTED:
 JULY 15, 2016

BTG DESIGN CONCEPTS/BLAKE T. GRAY ASSUMES NO LIABILITY FOR ANY HOMES CONSTRUCTED FROM THIS PLAN & SHALL BE HELD HARMLESS FOR ANY CLAIMS ARISING PRIOR TO, DURING, OR AFTER ANY CONSTRUCTION. THE PURCHASER OF THIS PLAN SHALL HAVE ALL DIMENSIONS, FRAMING AND COMPLIANCE WITH ALL LOCAL BUILDING CODES & ORDINANCES VERIFIED PRIOR TO START OF CONSTRUCTION.

REVISIONS:



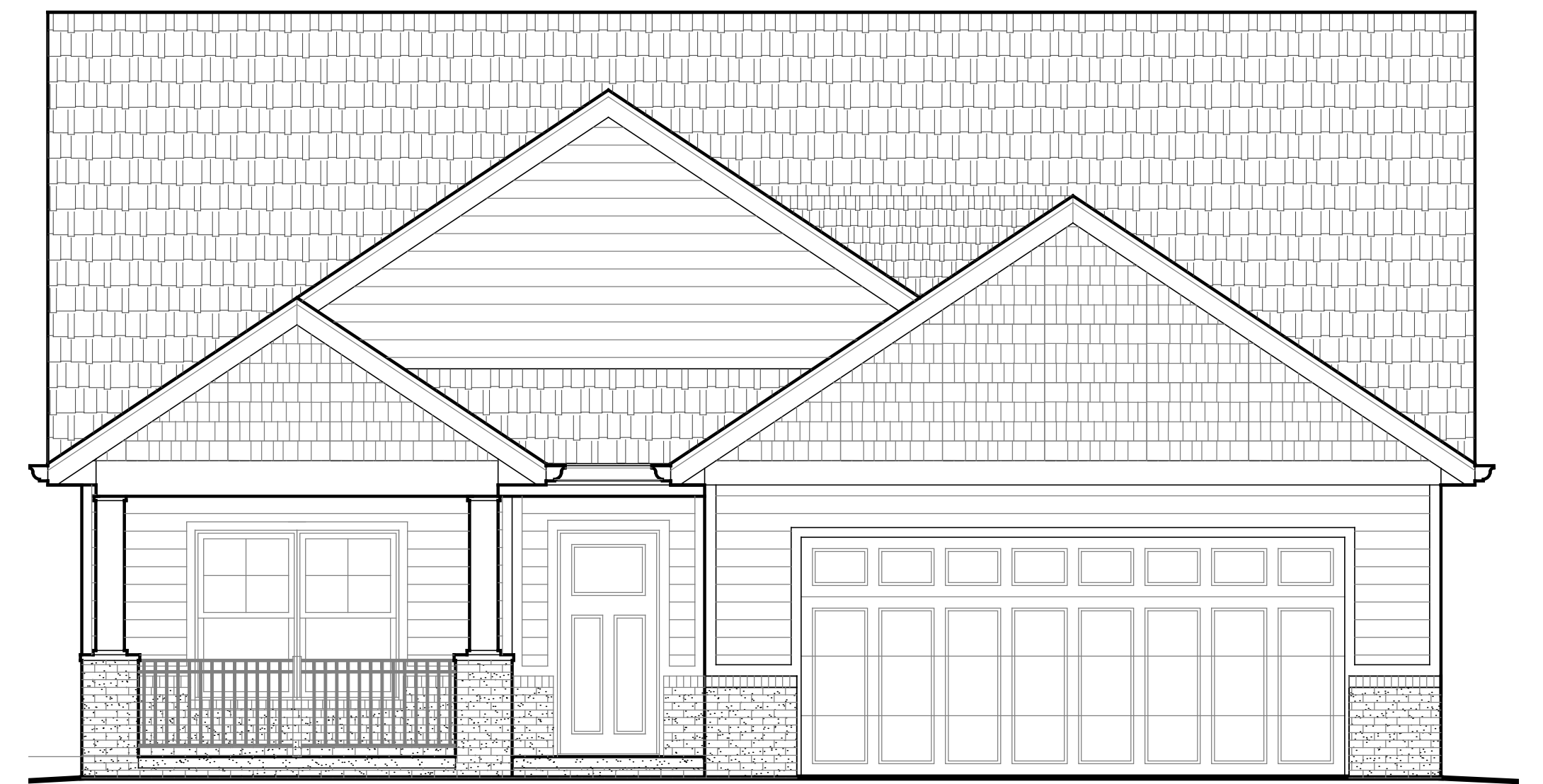
FIRST FLOOR PLAN

* OPTIONAL 2 & 3 -CAR PLAN W/ ADDITIONAL SQUARE FOOTAGE



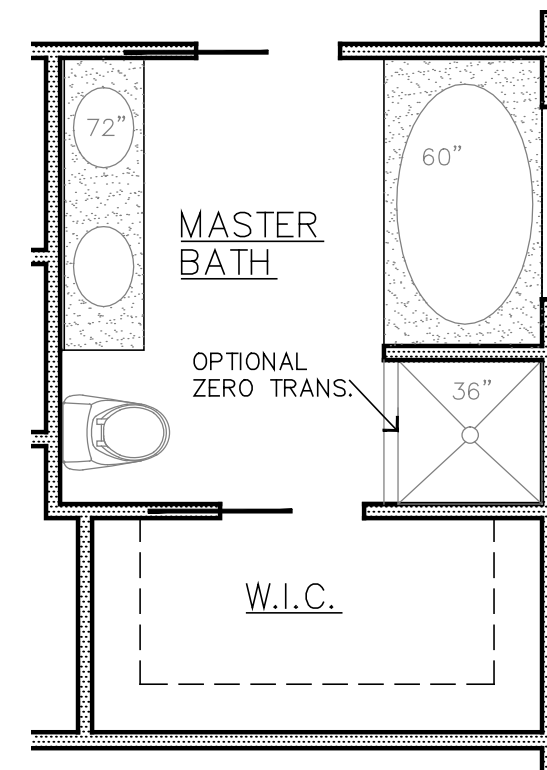
ELEVATION OPTION A

SCALE: 1/4" = 1'-0"



ELEVATION OPTION B

SCALE: 1/4" = 1'-0"



OPT. MASTER BATH

SCALE: 1/4" = 1'-0"



ELEVATION OPTION E

SCALE: 1/4" = 1'-0"



ELEVATION OPTION C

SCALE: 1/4" = 1'-0"

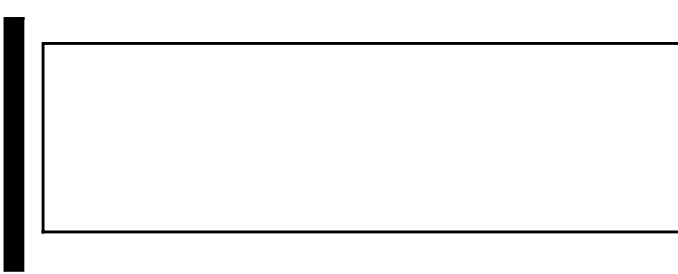
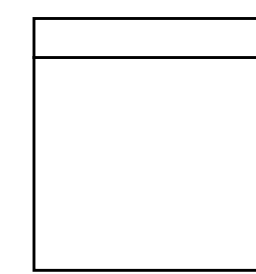


ELEVATION OPTION D

SCALE: 1/4" = 1'-0"

PLAN
—
—
PROJECT #15011

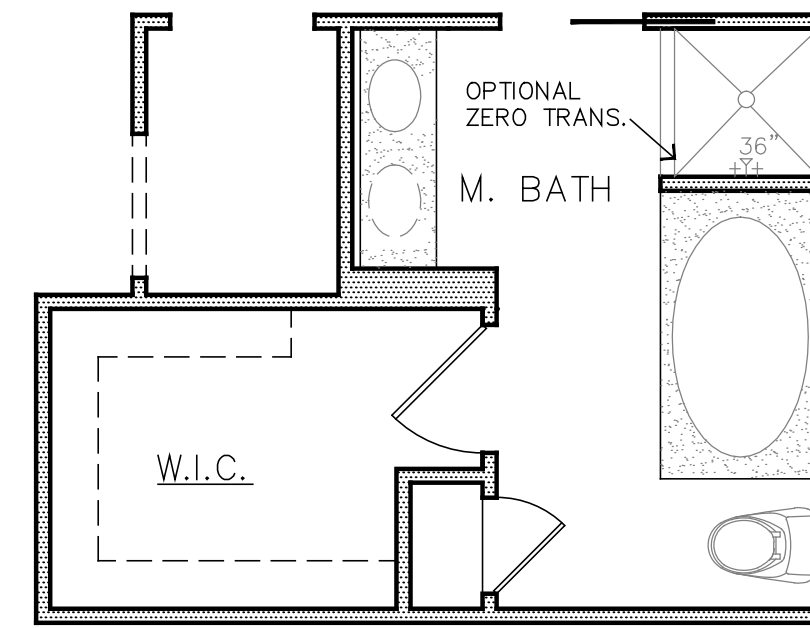
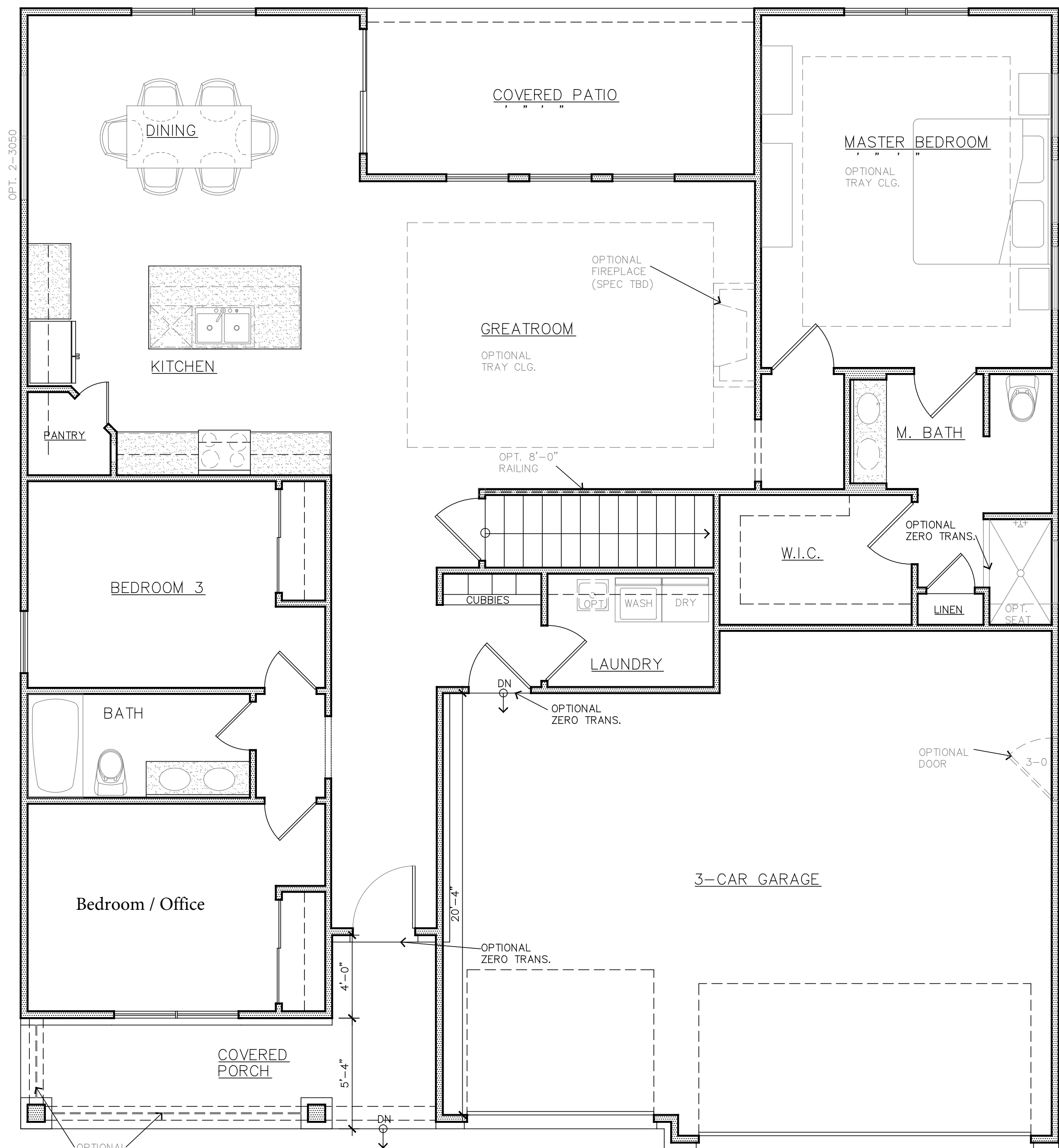
Villas at Augusta Greens - Andrews



PLOTTED:

BTG DESIGN CONCEPTS/BLAKE T. GRAY ASSUMES NO LIABILITY FOR ANY HOMES CONSTRUCTED FROM THIS PLAN & SHALL BE HELD HARMLESS FOR ANY CLAIMS ARISING PRIOR TO, DURING, OR AFTER ANY CONSTRUCTION. THE PURCHASER OF THIS PLAN SHALL HAVE ALL DIMENSIONS, FRAMING AND COMPLIANCE WITH ALL LOCAL BUILDING CODES & ORDINANCES VERIFIED PRIOR TO START OF CONSTRUCTION.

REVISIONS:



OPT. MASTER BATH
SCALE: 1/4" = 1'-0"



ELEVATION OPTION D
SCALE: 1/8" = 1'-0"

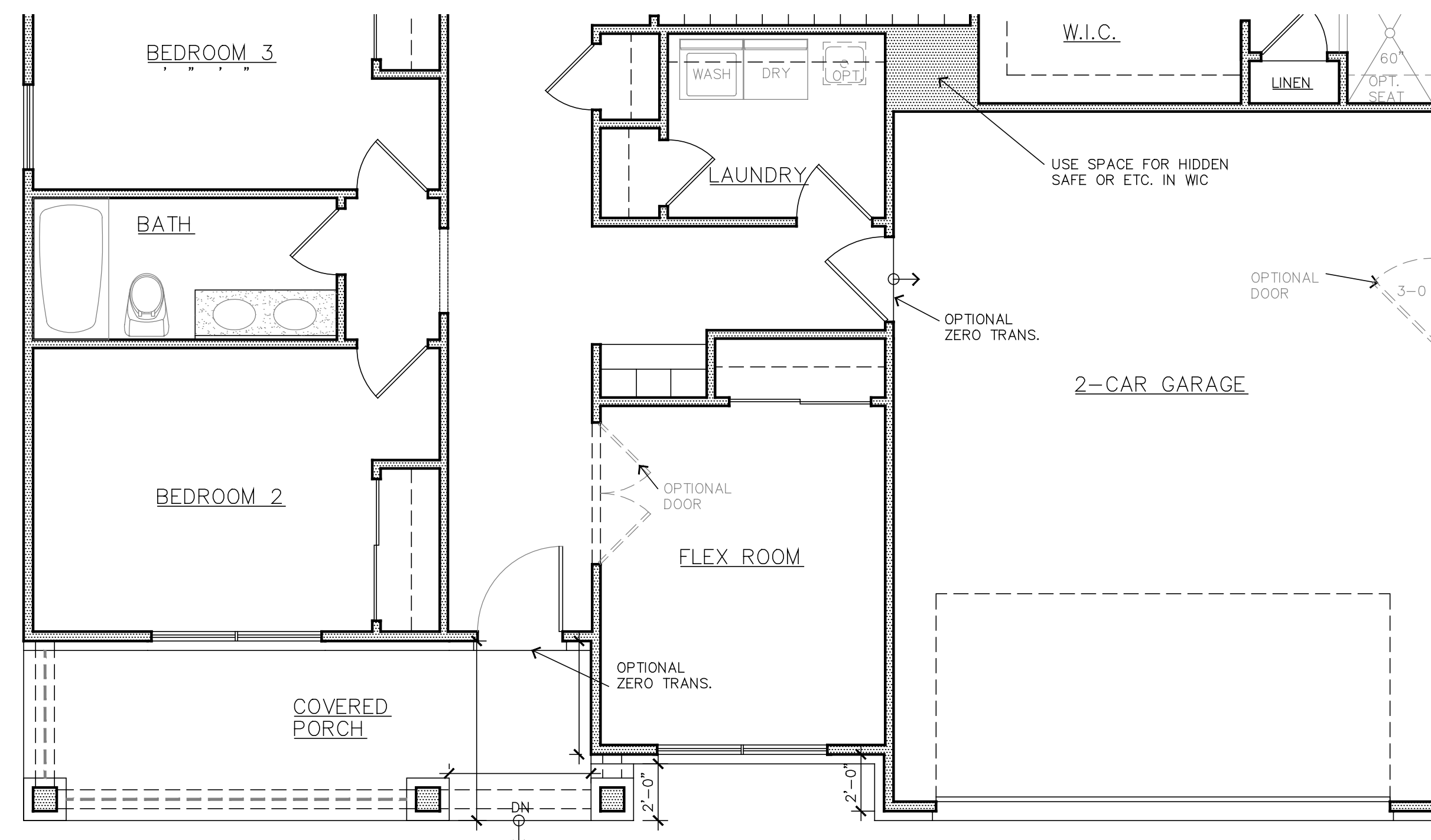


ELEVATION OPTION B
SCALE: 1/8" = 1'-0"



ELEVATION OPTION C
SCALE: 1/8" = 1'-0"

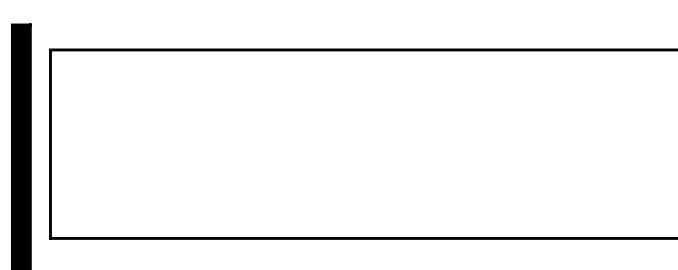
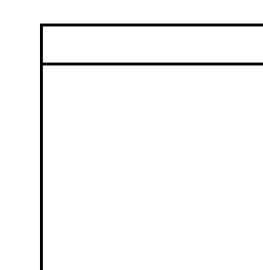
FIRST FLOOR PLAN



OPT. FIRST FLOOR



ELEVATION OPTION A
SCALE: 1/4" = 1'-0"



NETEMEYER ENGINEERING ASSOCIATES, INC.

**REGISTERED STRUCTURAL & PROFESSIONAL ENGINEERING
& LAND SURVEYING**

3300 Highline Road

Aviston, Illinois 62216

Telephone: (618) 228-7816 Fax: (618) 228-7900

September 21, 2016

Justin Randall
City of O'Fallon
255 South Lincoln
O'Fallon, Illinois 62269

Re: Augusta Greens Preliminary traffic analysis

The Average Daily Traffic (ADT) listed on IDOT's website near the proposed Augusta Greens subdivision entrances are as follows:

Old Collinsville Road: 1950 (ADT) 2016

It was assumed 10% of the ADT will occur during a peak hour and will be assumed as the Directional Hourly Volume with the peak hours occurring Monday – Friday between 7am-9am and 4pm-6pm.

Old Collinsville Road: 117 DDHV 2016

Approximately 60% of the traffic was assumed to be heading south on Old Collinsville Road in the morning and 60% was assumed to be heading north on Old Collinsville Road in the evening. It was assumed that the entire development would have complete build out in 2 years and is very conservative. It was assumed that approximately 30 lots would use the Street #3 entrance onto Old Collinsville Road and approximately 70 lots would use the Street #5 entrance onto Old Collinsville Road.

Referring to the attached traffic charts and nomographs, a right turn lane will not be necessary for the entrances for Street #3 and Street #5.

Please call if you have questions or need anything further. Thank you.

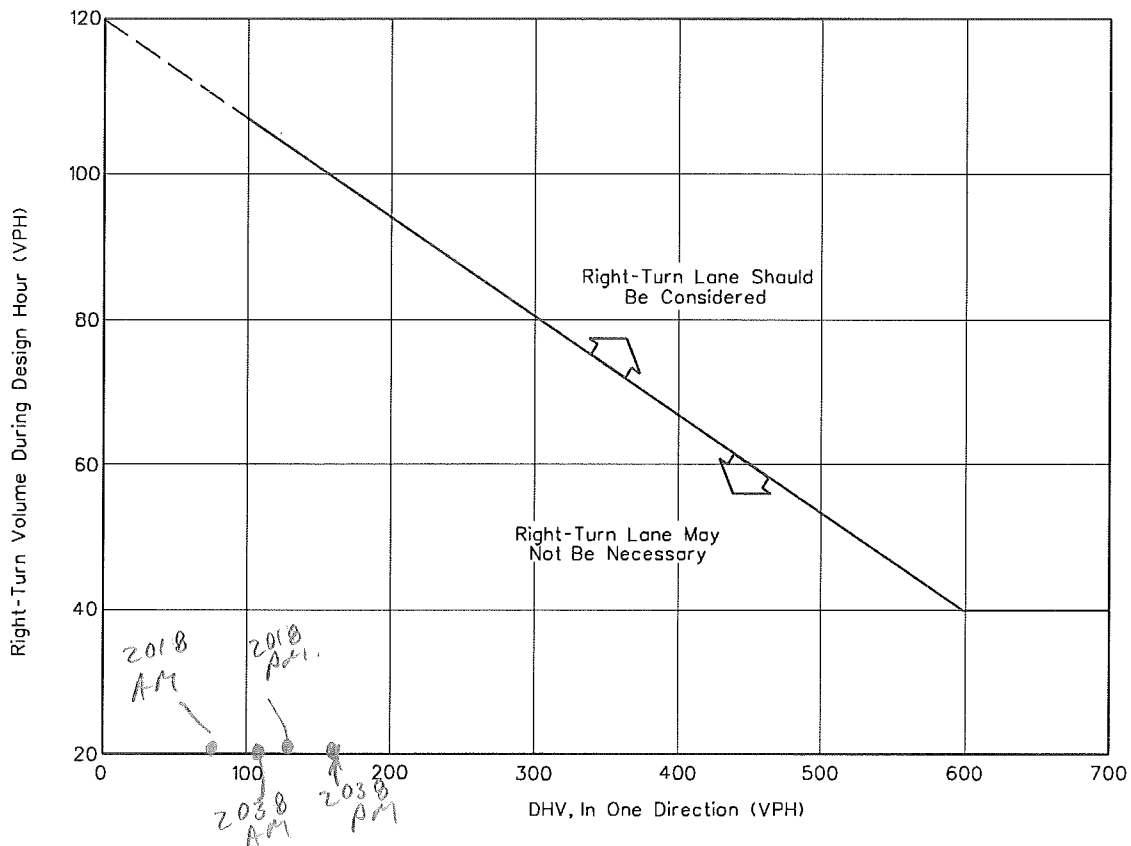
Sincerely,



Clifford G. Huelsmann

Enclosures

STREET #3



Note: For highways with a design speed below 50 mph (80 km/h), with a DHV in one direction of less than 300, and where right turns are greater than 40, an adjustment should be used. To read the vertical axis of the chart, subtract 20 from the actual number of right turns.

Example

Given: Design Speed = 35 mph (60 km/h)
 DHV (in one direction) = 250 vph
 Right Turns = 100 vph

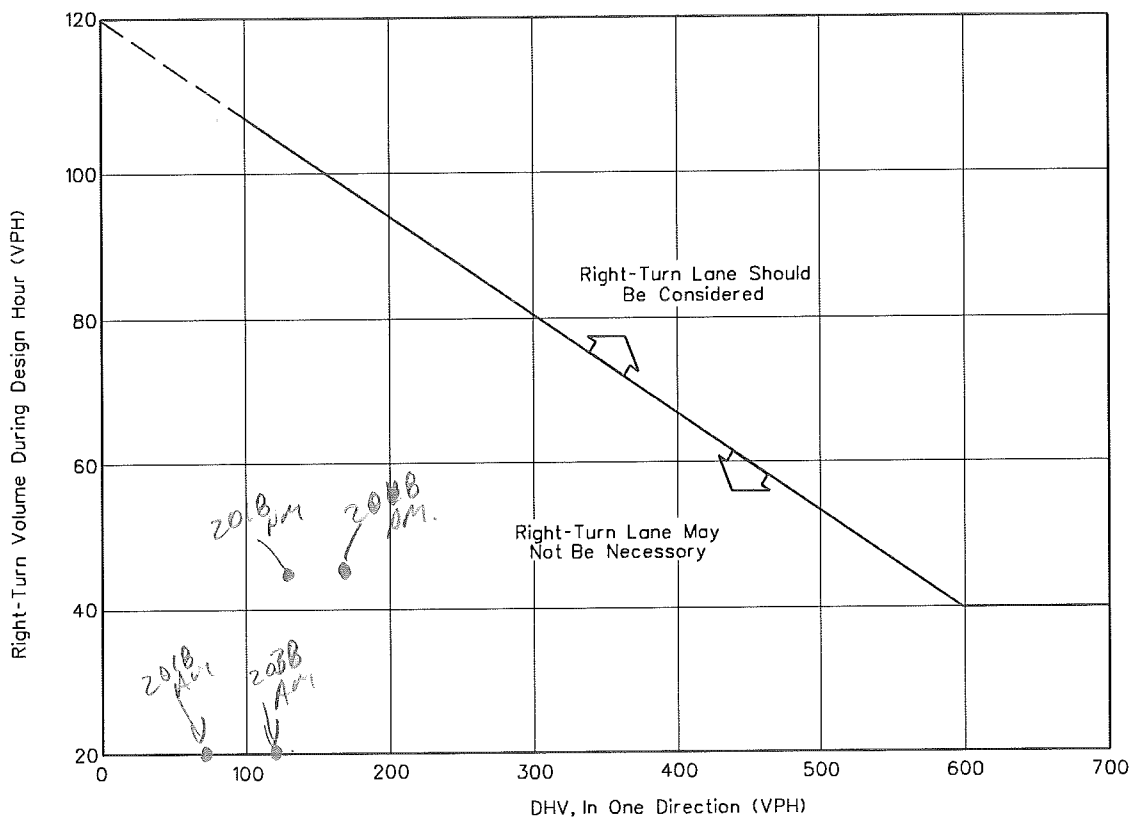
Problem: Determine if a right-turn lane is warranted.

Solution: To read the vertical axis, use $100 - 20 = 80$ vph. The figure indicates that right-turn lane is not necessary, unless other factors (e.g., high crash rate) indicate a lane is needed.

GUIDELINES FOR RIGHT-TURN LANES AT UNSIGNALIZED INTERSECTIONS ON TWO-LANE HIGHWAYS

Figure 36-3.A

STREET #5



Note: For highways with a design speed below 50 mph (80 km/h), with a DHV in one direction of less than 300, and where right turns are greater than 40, an adjustment should be used. To read the vertical axis of the chart, subtract 20 from the actual number of right turns.

Example

Given: Design Speed = 35 mph (60 km/h)
 DHV (in one direction) = 250 vph
 Right Turns = 100 vph

Problem: Determine if a right-turn lane is warranted.

Solution: To read the vertical axis, use $100 - 20 = 80$ vph. The figure indicates that right-turn lane is not necessary, unless other factors (e.g., high crash rate) indicate a lane is needed.

GUIDELINES FOR RIGHT-TURN LANES AT UNSIGNALIZED INTERSECTIONS ON TWO-LANE HIGHWAYS

Figure 36-3.A

ITE TRIP GENERATION 7TH EDITION:

SINGLE FAMILY DETACHED HOUSING(STREET #3):

SINGLE-FAMILY HOUSING: A.M. PEAK HOUR GENERATOR TABLE 210, PAGE 272:

SINGLE-FAMILY HOUSING: P.M. PEAK HOUR GENERATOR TABLE 210, PAGE 273:

0.77	30	23	
1.02	30	31	

SINGLE FAMILY DETACHED HOUSING(STREET #5):

SINGLE-FAMILY HOUSING: A.M. PEAK HOUR GENERATOR TABLE 210, PAGE 272:

SINGLE-FAMILY HOUSING: P.M. PEAK HOUR GENERATOR TABLE 210, PAGE 273:

0.77	70	54	
1.02	70	71	

CALCULATED NEW TRIPS

SINGLE FAMILY DETACHED HOUSING

(STREET #3):

AM PEAK

NEW TRIPS	# ENTER	# EXIT
	26	74
23	6	17

CALCULATED NEW TRIPS

SINGLE FAMILY DETACHED HOUSING

(STREET #5):

AM PEAK

NEW TRIPS	# ENTER	# EXIT
	26	74
54	14	40

CALCULATED NEW TRIPS

SINGLE FAMILY DETACHED HOUSING

(STREET #3):

PM PEAK

NEW TRIPS	# ENTER	# EXIT
	64	36
31	20	11

CALCULATED NEW TRIPS

SINGLE FAMILY DETACHED HOUSING

(STREET #5):

PM PEAK

NEW TRIPS	# ENTER	# EXIT
	64	36
71	45	26



MINUTES
COMMUNITY DEVELOPMENT COMMITTEE
6:00 PM Monday, October 24, 2016

Minutes of a regular meeting of the Community Development Committee of the City of O'Fallon, held at the Public Safety Building, 285 N. Seven Hills Road, O'Fallon, Illinois.

CALL TO ORDER: 6:00 PM

- I) **Roll Call** – *Committee members:* Jerry Albrecht, Gene McCoskey, David Cozad, Harlan Gerrish and Ray Holden. *Other Elected Officials Present:* Herb Roach, Robert Kueker, Ned Drolet, Matt Smallhear, Kevin Hagerty, Richie Meile and Matt Gilreath. *Staff:* Walter Denton, Pam Funk, Ted Shekell, Mary Jeanne Hutchinson, Jeff Taylor, Grant Litteken, James Cavins, Sandy Evans, Andrew Dallner and Justin Randall. *Visitors:* Tom Faulkner, Maureen Woodrome, Angie Hill, Rich Salcido, Rick Murray, Ron Zelms, Angela Simmons, Debbie Arell-Martinez, Ed Martinez, Jessica Lotz, Kim Sabella, Jim Sabella, Paul Evans, Sid LeGrand, Sue Witter, Dave Witter, Timi McMillin, Brad MicMillin, Gary Hoelscher, Mike Rosborg, Donny Shoehen, Steve Rineberg, Dave Pfeifer Steve Macaluso, Mike Rathgeb, and Vern Malare.
- II) **Approval of Minutes from Previous Meeting** – All ayes. Motion carried.
- III) **Items Requiring Council Action**
 - A. Temporary Subdivision Promotion Sign – Fulford Homes (Motion) – Justin Randall provide a brief overview of the request to place a 64 square foot sign for the promotion of Parkview Meadows on Oberneufemann Road. The committee discussed the special event and recommended the sign with a 5-0 vote.
 - B. SEPA – St. Jude's Christmas Tree Lot (Motion) – Justin Randall presented the committee with information on the Christmas tree lot and that this was brought to the committee with a new condition that a portable and flashing sign is not allowed. The committee discussed the special event and recommended the special event with a 5-0 vote.
 - C. SEPA – O'Fallon Moose Lodge Meat Shoot (Motion) – Justin Randall presented the committee with information on the new special event request at the Hut. Randall reminded the committee the Hut was recently annexed to the city and any event including firearms required city council approval. The committee discussed the special event and recommended the special event with a 5-0 vote.
 - D. BP Gas Station – Planned Use (2nd Reading) – Justin Randall indicated to the committee there was no change from first reading. Randall indicated staff discussed closing an entrance on Highway 50 with IDOT, however closing an entrance further from the light at Lincoln was not something IDOT would support. The committee discussed the proposed planned use and recommended the project for approval with a vote of 5-0.
 - E. The Enclave at Augusta Greens – Planned Use (2nd Reading) – Justin Randall indicated there was no change from 1st Reading. Randall indicated the planned use for The Enclave would be on for second reading on November 7th, along with the resolutions for the preliminary plats. The committee discussed the proposed subdivision and recommended the project for approval with a vote of 5-0.

- F. Economic Development Update – Walter Denton presented to the committee an overview of staff's efforts on implementing the Strategic Plan and economic development. Denton introduced The Fource Group to discuss their findings on the current findings on O'Fallon's position in the St. Louis Metro Area and ways to promote the city. The Fource Group provided key findings from researching O'Fallon and one-on-one interviews with local business leaders. Denton then introduced Ted Shekell to discuss the implementation of the Downtown Plan with a proposed downtown event space. Shekell provided an overview of a concept to build upon the momentum in downtown with an event space to provide opportunities to bring customers to the downtown business and build a sense of community for residents. Denton introduced Mary Jeanne Hutchinson to provide an update on the Family Sports Park Feasibility Study. Hutchinson provided the committee with an overview of the findings and a proposal to construct additional all-weather fields for the betterment of O'Fallon families and tournaments. Denton finalized the presentation with an overview of a funding source of increasing the Hotel / Motel Tax. A number of community members spoke in support of the project. The committee briefly discussed the project and a motion was made to hold a special Community Development Committee meeting on November 1st at 6:00 PM to answer question from the committee, council members and the community.

IV) Other Business - None

MEETING ADJOURNED: 7:45 PM

NEXT MEETING: October 24, 2016 – Public Safety Building

Prepared by: Justin Randall, Senior City Planner

PD _____
FD _____

#253 O'Fallon



COMMUNITY DEVELOPMENT DEPARTMENT
255 S. Lincoln Avenue, 2nd Floor
O'Fallon, IL 62269
Ph: (618) 624-4500 x4
Fax: (618) 624-4534

<input type="radio"/>	Attach proof of not-for-profit status with application
OR	
<input checked="" type="radio"/>	Provide \$50.00 application fee with application

CITY OF O'FALLON
OCT 26 2016

APPLICATION FOR A SPECIAL EVENT PERMIT

Event Name: Academy Sports + Outdoors Grand Opening Celebration DATE PAID

Location of Event: 1574 W. Highway 50, O'Fallon, Illinois 62269

Name of Event Organization: Academy Sports + Outdoors

Name of person in charge of event (applicant) and mailing address: Corporate: Patti Koeper
1800 N. Mason Road, Katy, Texas 77449

Phone: 281-646-5545 E-Mail: Legal-LicensesPermits@academy.com

Secondary Contact Person: Store Director or Manager On Duty - local store

Phone: 618-628-7960 E-Mail: Legal-LicensesPermits@academy.com

Beginning Date / Times: Nov. 18, 2016 - 8am Ending Date / Times: Nov. 20, 2016 - 4pm

Outdoor activities on 11/19 + 11/20 only.
THE FOLLOWING INFORMATION (WHERE APPLICABLE) MUST BE PROVIDED IN WRITTEN FORM BEFORE APPLICATION WILL BE PROCESSED.

- NARRATIVE** (Including hours of operation; activities provided; signage including dimensions, quantity, location, etc...; traffic/parking plan; contingency plans for rain; plans for toilet facilities; security plan; expected attendance; etc...). The events will start when the store opens and end at approximately 4pm daily. Restrooms will be available inside the store for customer use. Plenty of parking in store parking lot will be available, as well. Off duty police officers will be on-site all three days. In case of rain, outside events will be postponed or cancelled.

ATTACHED
- Sketch plan of site.

ATTACHED No Outside events planned for Friday, Nov. 18. Site plans for Saturday & Sunday, Nov. 19-20, are attached for review.
- Permission letter from property owner, if applicant is not the property owner.

**will forward via email as soon as received*

ATTACHED / Pending Receipt NOT APPLICABLE
- Proof of not-for-profit status (so that application fee can be waived.)

ATTACHED NOT APPLICABLE
- Proof of Liability Insurance should be provided and if event is held City property, **City of O'Fallon**, should be named as an additional insured in the amount of One Million Dollars (\$1,000,000).

ATTACHED NOT APPLICABLE
- Damage bonds or cash deposit to protect City facilities (this would be mainly for out-of-town sponsors) in the amount of \$300,000. PAID NOT APPLICABLE

7. Liquor license information for beer sales (including hours of sale): N/A
(Attach release/indemnification forms and a copy of the liquor license and certificate of liquor liability)

8. List for profit vendors and sales tax numbers (to verify that sales tax is collected and remitted) to be provided prior to event: All events and activities are Free of Charge.

9. Special consideration requests such, as City provided assistance. (Fees may be charged for these Services.) **Please include specific considerations requested in narrative or as an attachment.**

NONE REQUESTED

Street Department, IDOT (for street closings, signalization, and detour routes)

Parks Department

Police Department

Fire and EMS Department

10. Coordinate all food concessions with St. Clair County Health Department at (618)233-7769.

PERMIT REQUIRED (please attach copy)

NOT APPLICABLE
Per St. Clair County Health Dept. a
Temporary Food Permit is Not Required.

11. American Disability Compliance

ATTACHED

NOT APPLICABLE

As part of the approval of this Special Event Permit, temporary signs for said Special Event shall be permitted as provided for in the City Sign Ordinance or as otherwise approved by the City Council.

Electrical inspections are required for all new exterior electrical connections. The City electrical inspector must be contacted a minimum of twenty-four (24) hours prior to inspection.

P. Koepfer
Signature of Applicant/ person in charge of event

10.25.2016
Date of Submission

FOR OFFICE USE ONLY

ELIGIBLE FOR ADMINISTRATIVE APPROVAL? YES () NO

10/26/16

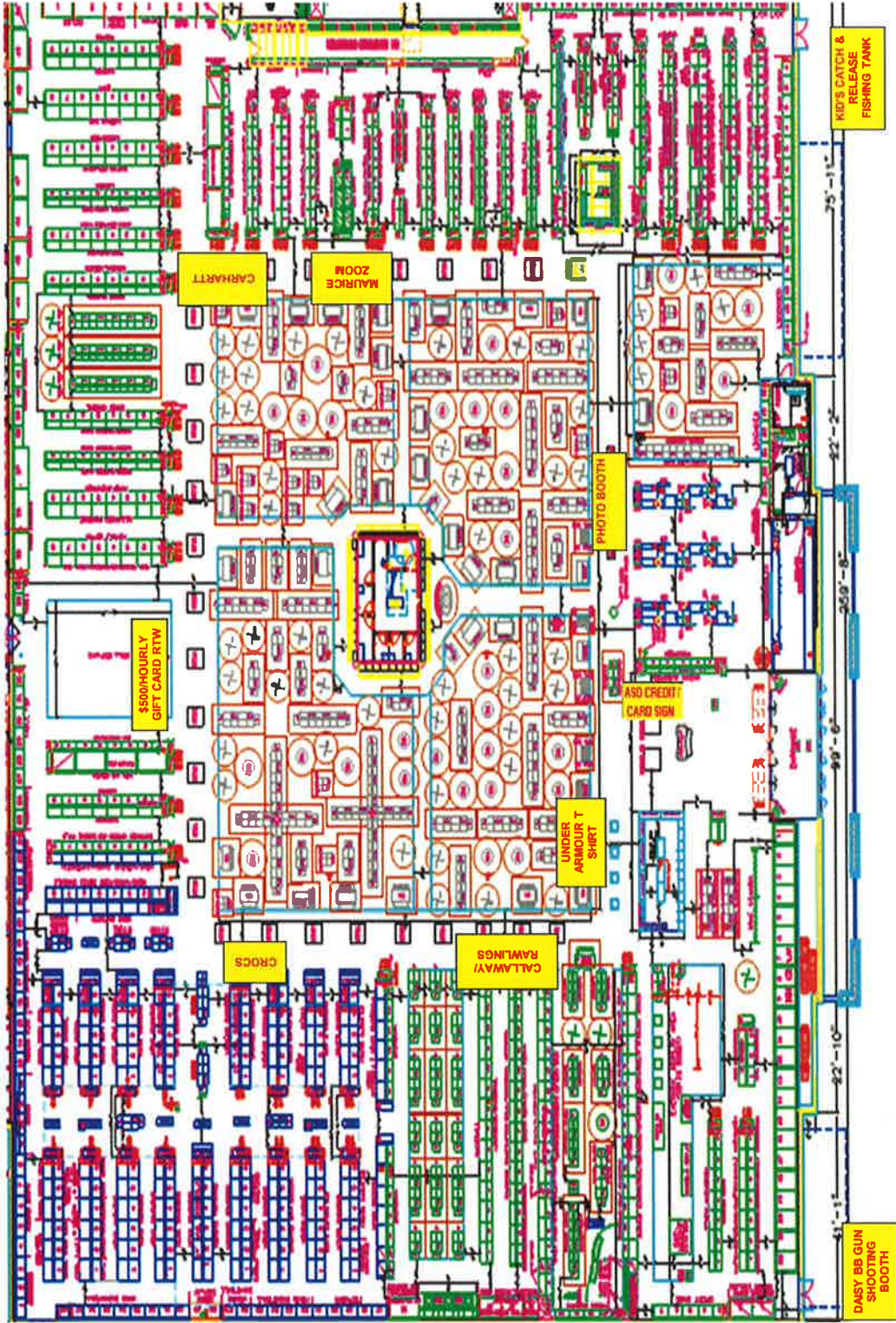
ADMINISTRATIVE APPROVAL CONDITIONS:

APPROVED BY COMMUNITY DEVELOPMENT DIRECTOR & DATE _____

All other requests for "Special Events Permits" not approved by the Community Development Director shall go before the Community Development Committee and the City Council for their approval.

APPROVED: CITY COUNCIL _____ (DATE)

Academy Sports + Outdoors #253 O'Fallon, Illinois - Saturday, November 19, 2016 - Outside Events Scheduled

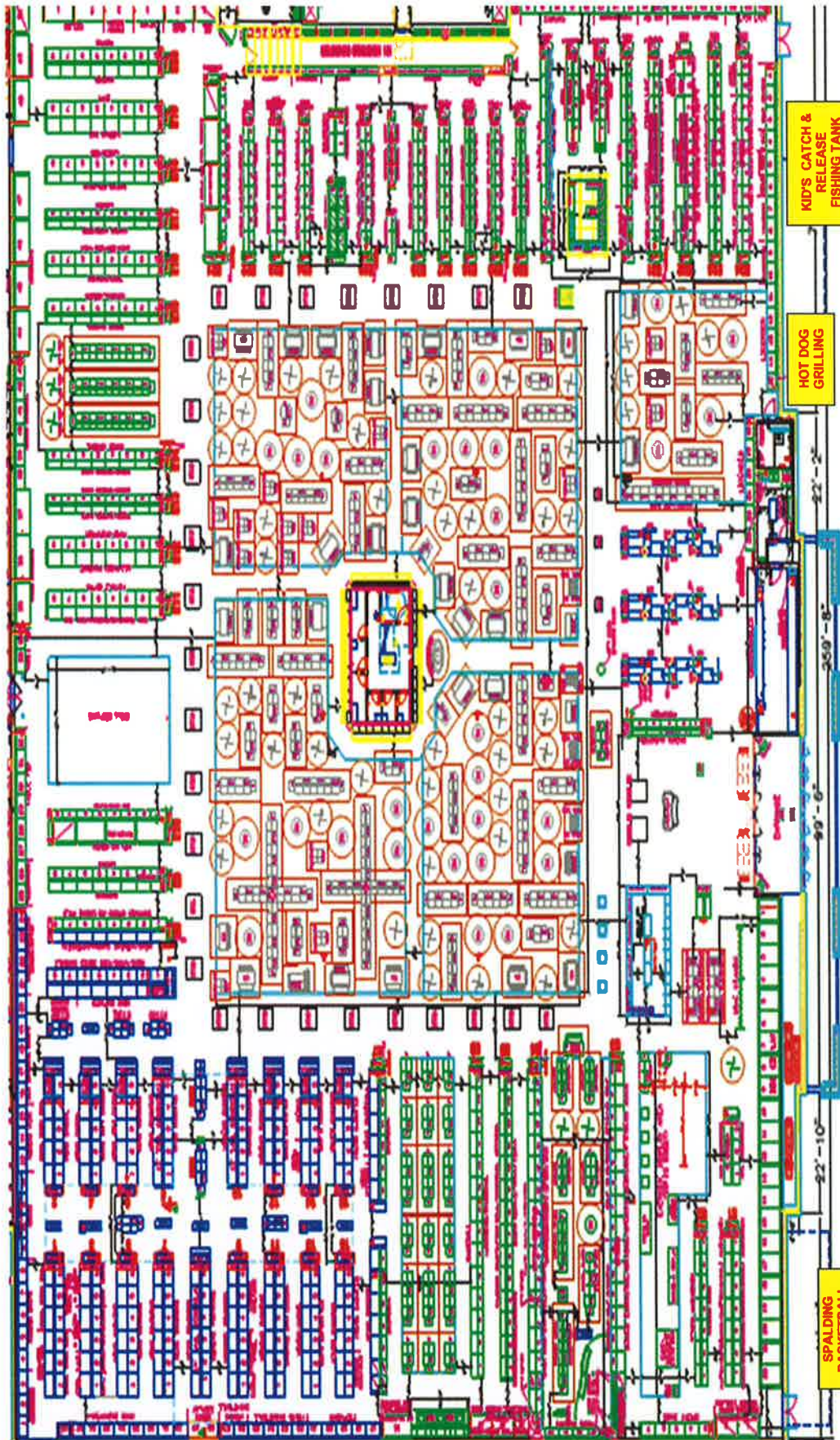


Saturday

CARHARTT
(20X60 SPACE
IN PARKING
LOT)

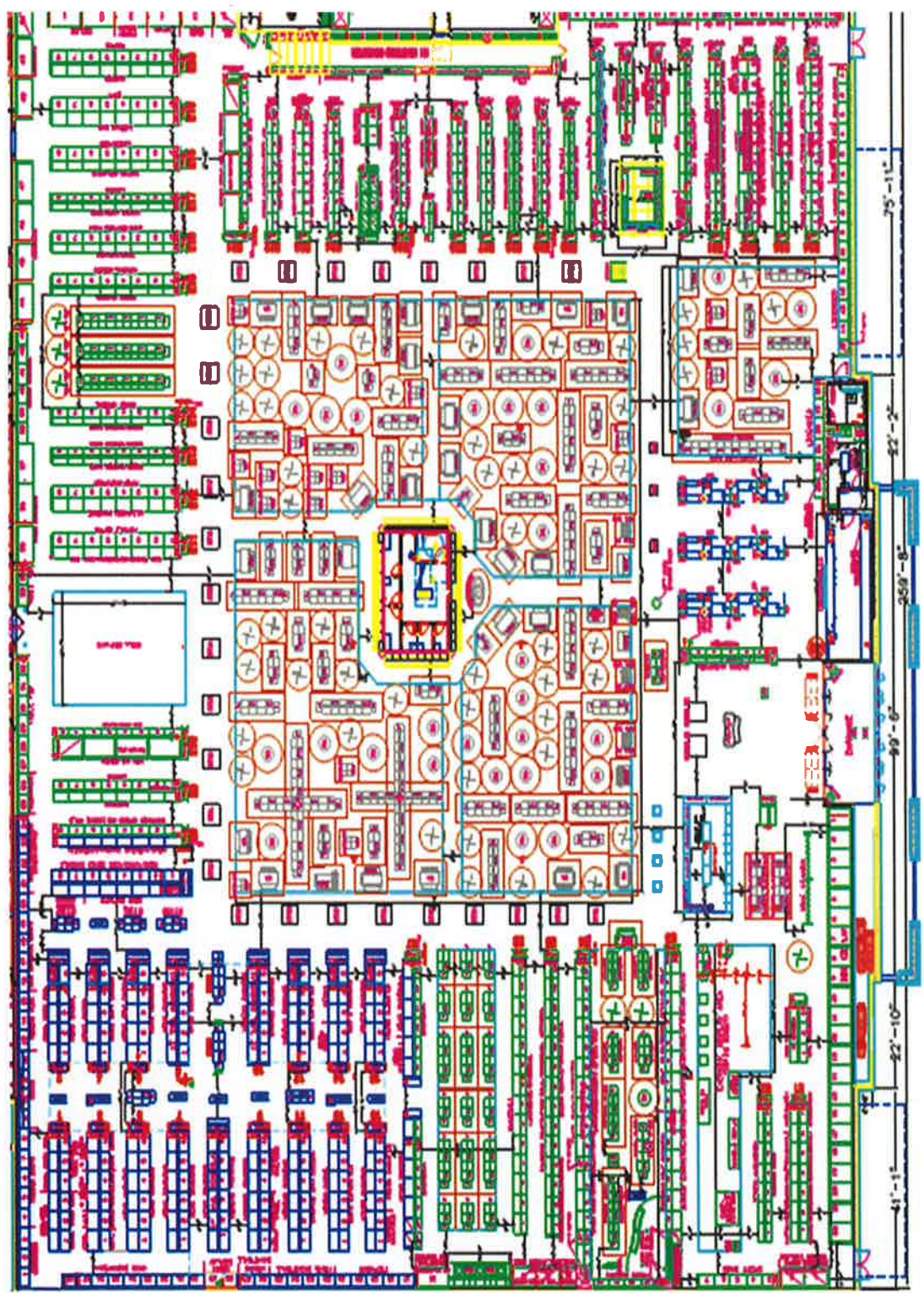
*Shimano reel demonstration under canopy. They also will have their fishing boat on site, as well.
*No handicapped spots or emergency access will be blocked.

Academy Sports + Outdoors #253 O'Fallon, Illinois - Sunday, November 20, 2016 - Outside Events Scheduled



Sunday

Academy Sports + Outdoors #253 O'Fallon, Illinois - Friday, November 18, 2016 - No Outside Events Scheduled





1800 North Mason Road • Katy, TX 77449

Patti Koeper
Legal Assistant
1800 North Mason Road
Katy, Texas 77449
Office: 281-646-5545
Fax: 866-378-6851
Patti.Koeper@academy.com

October 25, 2016

VIA FED EX OVERNIGHT

City of O'Fallon
Community Development Department
Attn: Justin Randall
255 S. Lincoln Avenue, 2nd Floor
O'Fallon, Illinois 62269

Re: Application for Special Event Permit – Grand Opening
Academy Sports + Outdoors (Store No 253.) – 1574 W. Highway 50, O'Fallon

To Whom It May Concern:

Academy, Ltd. d/b/a Academy Sports + Outdoors is excited to announce the opening of a new location in Illinois! Our New Store #253, located at 1574 W. Highway 50, O'Fallon, Illinois 62269, is scheduled to open November 18, 2016, with our Grand Opening Celebration being held the same weekend, from Store Opening time – 4pm. While the Grand Opening event is weekend long, outside events will only take place on Saturday and Sunday, November 19 and 20. Accordingly, enclosed for your further handling is the completed Application for a Special Event Permit, along with the Site Plans for the scheduled outside events on Saturday and Sunday, November 19 and 20, and the required fee payment. Per our phone discussion, I will forward to you via email the required Permission Letter from the Landlord as soon as it is received.

If our application is approved, please feel free to email the final approved permit to me directly at: patti.koeper@academy.com, or mail to my attention at 1800 N Mason Road, Attn: Patti Koeper, Katy, Texas 77449. I will forward to the store for posting the weekend of the events.

If you have any questions or require additional information, please do not hesitate to contact me directly at 281-646-5545, or via email at Patti.Koeper@academy.com.

Sincerely,

A handwritten signature in black ink that reads 'PKoeper'.

Patti Koeper
Legal Assistant

Enclosures







CITY COUNCIL AGENDA ITEM

To: Mayor Graham and City Council

From: Ted Shekell, Planning Director
Walter Denton, City Administrator

Date: November 7, 2016

Subject: Special Event Permit – Academy Sports + Outdoors Grand Opening Celebration (MOTION)

List of committees that have reviewed: The application for Academy Sports Grand Opening was not submitted in time for a review of the Community Development Committee prior to the event occurring. The request is for an event to celebrate the grand opening of Academy Sports and requires City Council approval because of a Daisy BB Gun Shooting Booth. The Special Event regulations require City Council approval for any event including firearms.

Background

Applicant: Academy Sports + Outdoors
Event: Grand Opening Celebration
Date/Time: November 18, 2016 through November 20, 2016
8:00 AM – 4:00 PM
Location: Academy Sports + Outdoors (1574 West Highway 50)

Event Details:

- No outdoor events on Friday, November 18th.
- Saturday and Sunday will have booths in the parking lot and sidewalk along the front of the store.
- One of Saturday's events is a Daisy BB Gun Shooting Booth
 - Participants shoot into an enclosed booth
- Parking will be provided on site for all event.
- Toilet facilities for the public will be provided in Academy Sports + Outdoors

Signage Request:

- None

City Assistance Request:

- None

Notes:

- Academy Sports + Outdoors will be paying for off-duty officers to be on-site throughout the three day event.

- Firearms will be shot as a part of this event, which is prohibited within the City limits. The use of firearms as part of a special event permit requires City Council approval.

Legal Considerations, if any:

- None

Budget Impact:

- None

Staff Recommendation

The Fire and Police Departments have reviewed the Special Event Permit requests for the events. PD has received detail of the shooting booth and has found it appears to be safe and consistent with similar events held at other Academy Sports + Outdoors grand openings and do not see any issues with the proposed shooting booth. Staff recommends approval of the special event permit for the Grand Opening Celebration at Academy Sports + Outdoors.



CITY COUNCIL AGENDA ITEM

To: Mayor Graham and City Council
From: Ted Shekell, Planning Director
Walter Denton, City Administrator
Date: November 7, 2016
Subject: Special Event Permit – Christmas Tree Lot at Gator's (MOTION)

List of committees that have reviewed: The Community Development Committee reviewed this application at its October 24, 2016 meeting and recommended it for approval with a vote of 5 to 0.

Background

Applicant: Dave Wolf of St. Jude's Crusaders
Event: Christmas Tree Lot
Date/Time: November 25, 2016 through December 23, 2016
Monday- Friday 12 pm to 9 pm; Saturday- 9 am to 6 pm; Sunday- 12 pm to 6 pm
Location: 406 West Highway 50- Gator's Frozen Custard
Event Details:

- Fund raiser for St. Jude's Crusaders

Signage Request:

- 32 square foot sign placed at entrance to parking lot on Highway 50. The sign cannot be portable nor flashing.

City Assistance Request:

- None

Notes:

- Event is consistent with previous year's request

Legal Considerations, if any:

- None

Budget Impact:

- None

Staff Recommendation

The Fire Department had comments included below. Public Safety had no issues with the application. Staff recommends approval of the Special Event Permit with the following conditions:

1. The trees should not be within 10 feet of the building which could be a fire hazard.

2. Open burning on the lot must be in a commercial burn pit and shall not be located within 10 feet of the building or combustibles. Fire pit needs to be monitored at all times and completely extinguished at the close of business.
3. Sufficient lighting must be provided during evening hours.
4. Signage is limited to one 32 sq. ft. sign and cannot include portable and flashing signage.
5. All temporary structures and facilities must be removed within 10 calendar days after the expiration of the special event permit.

PD _____
FD _____



cc

<input checked="" type="checkbox"/>	Attach proof of not-for-profit status with application
OR	<i>on file</i>
<input type="checkbox"/>	Provide \$50.00 application fee with application

COMMUNITY DEVELOPMENT DEPARTMENT
 255 S. Lincoln Avenue, 2nd Floor
 O'Fallon, IL 62269
 Ph: (618) 624-4500 x4
 Fax: (618) 624-4534

APPLICATION FOR A SPECIAL EVENT PERMIT

Event Name: CRUSADEERS OF ST. JUDE "CHARITY TREE LOT"
 Location of Event: GATORS 406 W Hwy 50
 Name of Event Organization: CRUSADEERS OF ST. JUDE
 Name of person in charge of event (applicant) and mailing address: DAVID WOLF
1808 CABINESS CT., OFALLON IL 62269
 Phone: 618-792-1884 E-Mail: DAVIDW75@HOTMAIL.COM
 Secondary Contact Person: JUDE HOPPER
 Phone: 618-580-4969 E-Mail: _____
 Beginning Date / Times: NOV 25 - 2016 Ending Date / Times: DEC 23 2016

THE FOLLOWING INFORMATION (WHERE APPLICABLE) MUST BE PROVIDED IN WRITTEN FORM BEFORE APPLICATION WILL BE PROCESSED.

1. **NARRATIVE** (Including hours of operation; activities provided; signage including dimensions, quantity, location, etc...; traffic/parking plan; contingency plans for rain; plans for toilet facilities; security plan; expected attendance; etc...).

ATTACHED

2. Sketch plan of site.

ATTACHED

3. Permission letter from property owner, if applicant is not the property owner.

ATTACHED

NOT APPLICABLE

NEW OWNER IS PROVIDING LETTER

4. Proof of not-for-profit status (so that application fee can be waived.)

ATTACHED

on file

NOT APPLICABLE

5. Proof of Liability Insurance should be provided and if event is held City property, City of O'Fallon, should be named as an additional insured in the amount of One Million Dollars (\$1,000,000).

ATTACHED

NOT APPLICABLE

Will provide policy by EVENT DATE

6. Damage bonds or cash deposit to protect City facilities (this would be mainly for out-of-town sponsors) in the amount of \$300,000.

PAID

NOT APPLICABLE

7. Liquor license information for beer sales (including hours of sale): NA
(Attach release/indemnification forms and a copy of the liquor license and certificate of liquor liability)

8. List for profit vendors and sales tax numbers (to verify that sales tax is collected and remitted) to be provided prior to event: NA

9. Special consideration requests such, as City provided assistance. (Fees may be charged for these Services.) **Please include specific considerations requested in narrative or as an attachment.**

- NONE REQUESTED
- Street Department, IDOT (for street closings, signalization, and detour routes)
- Parks Department Police Department Fire and EMS Department

10. Coordinate all food concessions with St. Clair County Health Department at (618)233-7769.

- PERMIT REQUIRED (please attach copy)
- NOT APPLICABLE

11. American Disability Compliance

- ATTACHED
- NOT APPLICABLE

As part of the approval of this Special Event Permit, temporary signs for said Special Event shall be permitted as provided for in the City Sign Ordinance or as otherwise approved by the City Council.

Electrical inspections are required for all new exterior electrical connections. The City electrical inspector must be contacted a minimum of twenty-four (24) hours prior to inspection.

[Signature]
Signature of Applicant/ person in charge of event

10/7/16
Date of Submission

FOR OFFICE USE ONLY

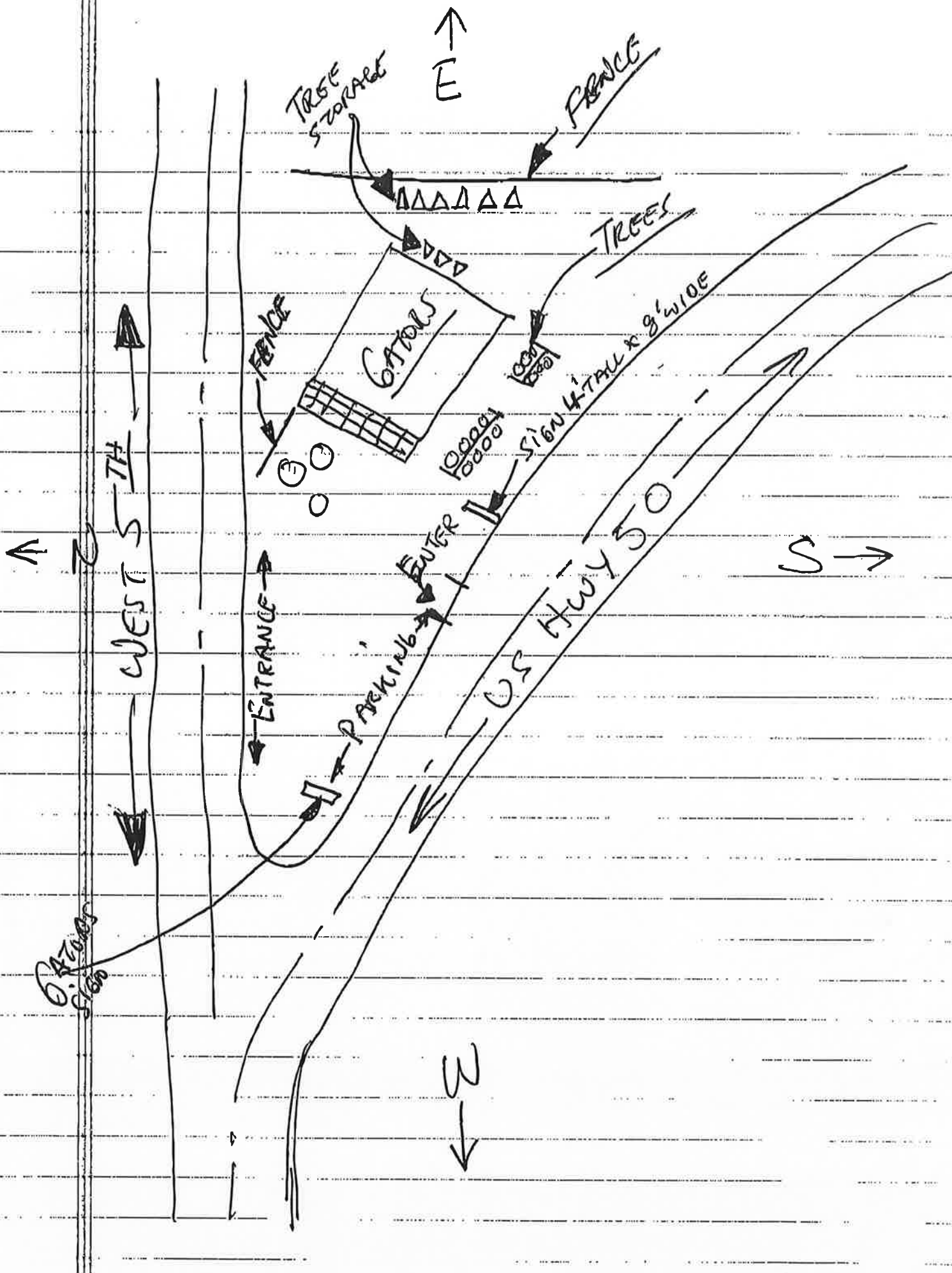
ELIGIBLE FOR ADMINISTRATIVE APPROVAL? () YES () NO _____

ADMINISTRATIVE APPROVAL CONDITIONS:

APPROVED BY COMMUNITY DEVELOPMENT DIRECTOR & DATE _____

All other requests for "Special Events Permits" not approved by the Community Development Director shall go before the Community Development Committee and the City Council for their approval.

APPROVED: CITY COUNCIL _____ (DATE)



Crusaders of Saint Jude Charity Tree Lot

From: November 25th, 2016

To: December 23th, 2016

Hours of Operation: Monday through Friday 12:00 pm December 23th, 2016

Hours of Operation: Monday through Friday 12:00 pm to 9:00 pm

Saturday 9:00 am to 6:00 pm

Sunday 12:00 pm to 6:00 pm

- Toilet facilities are located in Gators
- Signage – there is a Gators sign located at the corner of hwy 50 and west 5th st.
- We will also have a sign made of wood that is 8ft x 4ft which will be located facing hwy on the south side of gators(see sketch)
- Parking is located on the south side of the lot alligning hwy 50(see sketch plan)
- We expect to sell 500 plus trees

10/17/16

City of D'Fallon,

Centors

Frozen Custard
406 W. Hwy 50
D'Fallon, IL
62269

City of D'Fallon,

I give permission to the Crusaders
of St. Jude's to sell Christmas Trees
on my lot 406 W. Hwy 50. (Centors
Frozen Custard); from Thanksgiving
to Christmas

Sincerely

Bryan Fritz





CITY COUNCIL AGENDA ITEM

To: Mayor Graham and City Council
From: Ted Shekell, Planning Director
Walter Denton, City Administrator
Date: November 7, 2016
Subject: Special Event Permit – O'Fallon Moose Lodge Meat Shoot (MOTION)

List of committees that have reviewed: The Community Development Committee reviewed this application at its October 24, 2016 meeting and recommended it for approval with a vote of 5 to 0.

Background

Applicant: O'Fallon Moose Lodge
Event: Meet Shoot
Date/Time: November 12, 2016 through November 13, 2016
12:00 PM – 6:00 PM
Location: The Hut (130 Behrens Drive)

Event Details:

- Located on the south side of the building
- Participants shoot into a trap
- Raffles and Paddle Wheel events.
- Expected attendance 25-50 contestants.
- Parking will be provided on site for all event.
- Toilet facilities for the public will be provided in The Hut.

Signage Request:

- None

City Assistance Request:

- None

Notes:

- The Hut property was recently annexed into the City.
- Firearms will be shoot as a part of this event, which is prohibited within the City limits. The annexation agreement with The Hut property provided provisions for up to 4 meat shoots per year in accordance with all local regulations. The use of firearms as part of a special event permit requires City Council approval.
- The Moose Lodge has held numerous meat shoots over the past, all without incident.

- This is one of four allowed meat shoots for the year at The Hut.

Legal Considerations, if any:

- None

Budget Impact:

- None

Staff Recommendation

The Fire and Police Departments have reviewed the Special Event Permit requests for the events with no issues. Staff recommends approval of the special event permit for the O'Fallon Moose Lodge Meat Shoot.

FD _____
PD _____
City Clerk
(Craffe)



COMMUNITY DEVELOPMENT DEPARTMENT
255 S. Lincoln Avenue, 2nd Floor
O'Fallon, IL 62269
Ph: (618) 624-4500 x4
Fax: (618) 624-4534

<input checked="" type="checkbox"/>	Attach proof of not-for-profit status with application
OR	<i>on file</i>
<input type="checkbox"/>	Provide \$50.00 application fee with application

APPLICATION FOR A SPECIAL EVENT PERMIT

Event Name: Meat Shoot

Location of Event: 130 Behrens Dr

Name of Event Organization: Lodge 2608 Loyal Order of Moose

Name of person in charge of event (applicant) and mailing address: Doug Hill
904 Matthew, O'Fallon, IL 62269

Phone: 618 570-8113 E-Mail: dugnhill@msn.com

Secondary Contact Person: Tony Dodge

Phone: 618 604-6117 E-Mail: anthony.dodge.ctr@usaib.com

Beginning Date / Times: Nov 12, 2016 12:00 noon Ending Date / Times: Nov 13, 2016 12:00 Noon
6:00 P.M. 6:00 P.M.

THE FOLLOWING INFORMATION (WHERE APPLICABLE) MUST BE PROVIDED IN WRITTEN FORM BEFORE APPLICATION WILL BE PROCESSED.

1. **NARRATIVE** (Including hours of operation; activities provided; signage including dimensions, quantity, location, etc...; traffic/parking plan; contingency plans for rain; plans for toilet facilities; security plan; expected attendance; etc...).

ATTACHED

2. Sketch plan of site.

ATTACHED

3. Permission letter from property owner, if applicant is not the property owner.

ATTACHED

NOT APPLICABLE

4. Proof of not-for-profit status (so that application fee can be waived.)

ATTACHED

NOT APPLICABLE

on file

5. Proof of Liability Insurance should be provided and if event is held City property, **City of O'Fallon**, should be named as an additional insured in the amount of One Million Dollars (\$1,000,000)

ATTACHED

NOT APPLICABLE

re not on city ROW

6. Damage bonds or cash deposit to protect City facilities (this would be mainly for out-of-town sponsors) in the amount of \$300,000. PAID NOT APPLICABLE

no outside alcohol proposed

7. Liquor license information for beer sales (including hours of sale): Organization not selling beer
(Attach release/indemnification forms and a copy of the liquor license and certificate of liquor liability)

8. List for profit vendors and sales tax numbers (to verify that sales tax is collected and remitted) to be provided prior to event: N/A

9. Special consideration requests such, as City provided assistance. (Fees may be charged for these Services.) **Please include specific considerations requested in narrative or as an attachment.**

NONE REQUESTED

Street Department, IDOT (for street closings, signalization, and detour routes)

Parks Department

Police Department

Fire and EMS Department

10. Coordinate all food concessions with St. Clair County Health Department at (618)233-7769.

PERMIT REQUIRED (please attach copy)

NOT APPLICABLE

11. American Disability Compliance

ATTACHED

NOT APPLICABLE

Event is outside

As part of the approval of this Special Event Permit, temporary signs for said Special Event shall be permitted as provided for in the City Sign Ordinance or as otherwise approved by the City Council.

Electrical inspections are required for all new exterior electrical connections. The City electrical inspector must be contacted a minimum of twenty-four (24) hours prior to inspection.

[Signature]
Signature of Applicant/ person in charge of event

10-10-2016
Date of Submission

FOR OFFICE USE ONLY

ELIGIBLE FOR ADMINISTRATIVE APPROVAL? () YES NO

AK 10/11/16

ADMINISTRATIVE APPROVAL CONDITIONS:

APPROVED BY COMMUNITY DEVELOPMENT DIRECTOR & DATE _____

All other requests for "Special Events Permits" not approved by the Community Development Director shall go before the Community Development Committee and the City Council for their approval.

APPROVED: CITY COUNCIL _____ (DATE)

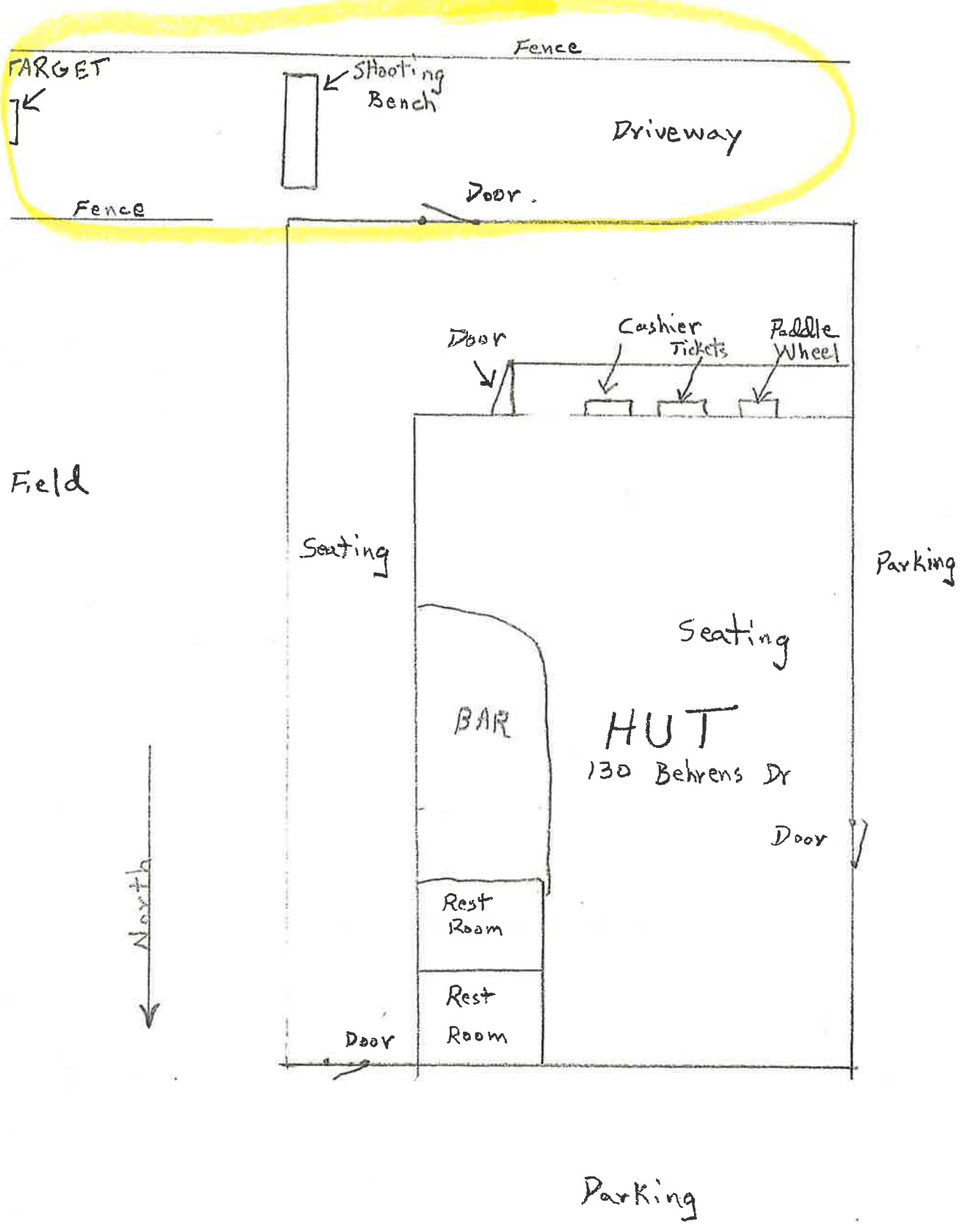
NARRATIVE

Please include:

- hours of operation
- activities provided
- signage
 - dimensions,
 - quantity,
 - location, etc...
- traffic/parking plan
- contingency plans for rain
- plans for toilet facilities
- security plan
- expected attendance
- Any additional helpful information

Narrative:

Activities will commence at noon and end before sunset. Raffles as licensed by city will be conducted, Paddle wheel licensed by state will be conducted. The Hunt has on site parking & toilet facilities. There is no contingency plan for rain. Event will be held whatever weather conditions exist. Guns will be unloaded & only load with one shell immediately before shooting. Police department will be reminded that morning before event starts. Attendance per day expected to be 25-50 contestants. Yard signs will be posted at various intersections during event not to exceed 12. The Hunt shoot has been held at this location for several years without any problems.



AGREEMENT

This agreement is between the O'Fallon Moose lodge #2608, Loyal Order of Moose, 904 Matthew Drive, (Lodge), and The Hut Sports Bar and Grill, 130 Behrens Drive, O'Fallon, Il 62269 (Hut).

The Hut acknowledges that the Lodge will have four charitable gaming events on the following dates and times:

November 12, 2016, 12:00 PM until 8:PM; **November 13, 2016** 12:00 PM until 8:00 PM

March 11, 2017; 12:00 PM until 8:PM; March 12, 2017, 12:00 PM until 8:00 PM

These events will be held at the Hut, and furthermore the Hut has agreed to provide space, free of charge, for the Lodge to hold these charitable games.

The Lodge acknowledges that they will hold the Meat Shoot only in the space designated by the Hut, and only during the aforementioned dates and times, and holds harmless the Hut for any and all omissions of necessary requirements and licenses needed by the Lodge to hold these charitable games.

This agreement is not valid unless signed by both parties.



Douglas N. Hill, Secretary

O'Fallon Moose Lodge #2608

10-10-16

Date



Marty Poepping, Owner

The Hut Sports Bar and Grill

10-10-16

Date



CITY COUNCIL AGENDA ITEM

To: Mayor Graham and City Council
From: Ted Shekell, Planning Director
Walter Denton, City Administrator
Date: November 7, 2016
Subject: Temporary Subdivision Promotion Sign – Fulford Homes (MOTION)

List of committees that have reviewed: The Community Development Committee reviewed this application at its October 24, 2016 meeting and recommended it for approval with a vote of 5 to 0.

Background

Applicant: Fulford Homes
Event: Temporary Subdivision Promotion Signs
Location: Parkview Meadows Subdivision – Obernuefemann Road

Signage Request:

- One 64 square foot sign to promote the new Parkview Meadows subdivision on Obernuefemann Road.
- Fulford homes is allowed with a permit a 32 square foot sign, but can be increased to 64 square feet with consent of the City Council.

City Assistance Request:

- None

Notes:

- None

Legal Considerations, if any:

- None

Budget Impact:

- None

Staff Recommendation

Staff recommends approval of a 64 square foot Temporary Subdivision Promotion Sign with the following condition:

1. The sign will be required to be placed outside of the right-of-way.



O'Fallon

ILLINOIS

COMMUNITY DEVELOPMENT DEPARTMENT
255 S. Lincoln Avenue, 2nd Floor
O'Fallon, IL 62269
Ph: (618) 624-4500 x 4
Fax: (618) 624-4534

APPLICATION FOR A TEMPORARY SIGN PERMIT

(Do not write in this space - For office use only)

Date: 10/19/16 Permit Number: SP2016074 Permit Fee: \$35

I. APPLICANT INFORMATION

Project Name: Parkside (Plotted as Parkview Meadows) Zoning District: SR-2 m

Project Address: Obernuefemann Rd (across from Sports Park)

Property Owner(s): Fulford Homes

Mailing Address: 1116 Hartman Lane, Ste B

City: Shiloh State: IL Zip: 62221

Phone: (618) 641-1224 Fax: (618) 632-5887 Email: andrea@fulfordhomes.com

Applicant Name: Same as above Contractor Tenant

Mailing Address: *sign to be installed by St. Louis Signs*

City: _____ State: _____ Zip: _____

Phone: _____ Fax: _____ Email: _____

II. SIGN INFORMATION

- On Building (Max. 24 sf)
- In Ground (Max. 6 sf)
- Grand Opening
- Outdoor Sales Display
- Subdivision Promotion

Sign Dimensions:
Length: 8 feet _____ inches Width: 8 feet _____ inches

Sign Area: 64 sq. ft. per side Number of Signs: 1 Total Cost of All Signs: \$ 35⁰⁰

Permit 1: Post Date: _____ Removal Date: _____ Days: _____

Permit 2: Post Date: _____ Removal Date: _____ Days: _____
(If applicable)

Permit 3: Post Date: _____ Removal Date: _____ Days: _____
(If applicable)

Please provide the following items as a separate attachment:

1. Site Plan
 - a. Lot dimensions
 - b. Sign setbacks
 - c. Location of all easements within 20 ft of sign
 - d. Location of sign
2. Sign Details
 - a. Drawing of sign
 - b. Dimensions
 - c. Materials
3. Any additional information as may be reasonably required by the Community Development Department and applicable requirements of Section 158.036(D).

III. AUTHORIZATION TO APPLY

Application is hereby made for a Certificate of Zoning Compliance, as required under the Code of Ordinances of the City of O'Fallon, Illinois, for the erection, moving or alteration, and use of sign structures and premises. In making this application, the applicant represents all of the statements and any attached maps and sign drawings to be a true description of the proposed new or altered signs. The applicant agrees that the permit applied for, if granted, is issued on the representations made herein and that any permit issued may be revoked without notice on any breach of representation or conditions. It is understood that any permit issued on this application will not grant right of privilege to erect any sign structure or to use any premises described for any purpose or in any manner prohibited by the Code of Ordinances, or by other ordinances, codes or regulations of O'Fallon, Illinois.

Applicant: _____

(SIGN NAME)

Date: _____

10/19/14

STAFF USE ONLY

Planning & Zoning Division Approval:

Approved by: _____ Date: _____

Building & Inspections Division Approval:

Approved by: _____ Date: _____

Variance Approval (if necessary):

On _____, 20_____, a public hearing was held on this application before the Zoning Hearing Officer. The application was **approved / denied** (CIRCLE ONE) on _____, 20_____.

Remarks: _____

**COMING
SOON!**

Parkside



Homes from \$180's

JOIN OUR INTEREST LIST!

Fulfordhomes.com/Parkside


FulfordHomes
Making Our Homes *Yours.*

Proposed site sign for Fulford Homes. Full color digital print on aluminum composite panels. Vinyl post sleeves over 4x4 wood posts, concreted into ground.

Face dimension: 96" x 96", 10' total height from grade. double sided.

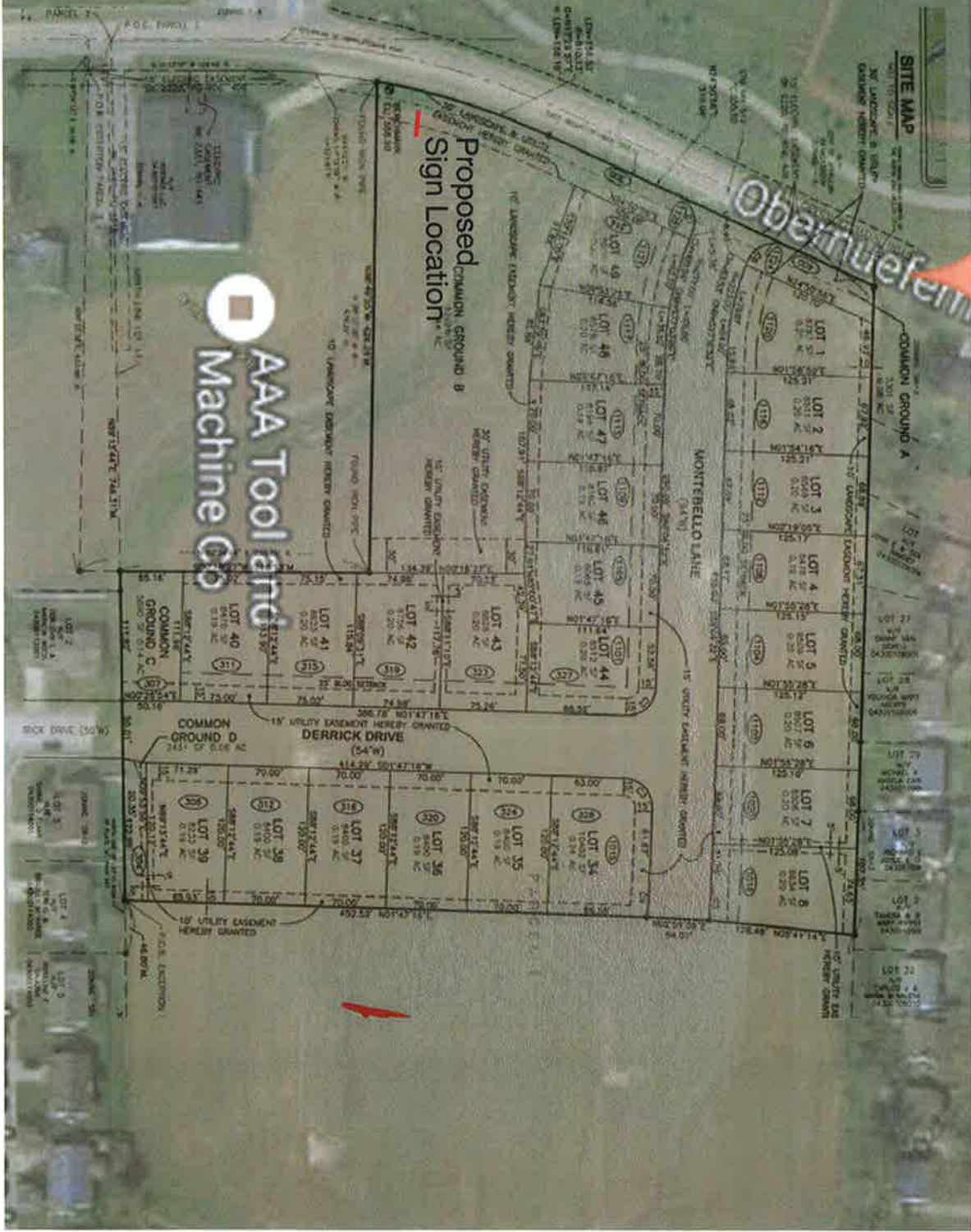
Park Trail

SITE MAP

Obermuelfer

Proposed COMMON Ground B Sign Location

AAA Tool and Machine Co



**FINANCE AND ADMINISTRATION
MEETING MINUTES
5:30 P.M. Monday, October 24, 2016**

Minutes of a regular meeting of the Finance and Administration Committee of the City of O'Fallon, held at the Public Safety Building, 285 N. Seven Hills Road, O'Fallon, Illinois on October 24, 2016.

CALL TO ORDER: 5:30 pm

ROLL CALL: COMMITTEE MEMBERS: Albrecht, Vice-Chair, Drolet McCoskey, Smallheer, Roach, Kueker
NON-COMMITTEE ALDERMEN: Holden, Cozad, Meile, Gerrish, Gilreath, Hagarty
STAFF: Evans, Funk, Denton, Litteken
GUESTS/RESIDENTS: Malare, Zelms

Approval Minutes: August 22, 2016 Motion Drolet, Second McCoskey
All Ayes. Motion carried.

Items Requiring Council Action:

Item A: Raffle Ordinance Amendment: City Administrator, Walter Denton, explained that when video gaming was approved in the City, it triggered a state requirement that all raffles occurring in establishments with video gaming must be approved by the City. This led to a significant increase of raffle license requests to be included on City Council agendas. Since there have not been any issues with any previous raffle license request, it would be easier on applicants and staff to approve them administratively and leave them off of the City Council meeting agenda. Staff also recommended increasing the current \$10 per license fee to \$15 per license since it hadn't been raised since inception. Staff mentioned that the council will receive notice of all licenses issued through administrative approval, similar to how council is notified of special events approved through administrative approval. After some discussion and questions, Staff will forward ordinance back to Attorney Dale Funk, to address the questions regarding the bond requirement verbiage as well as addressing procedure for multiple raffles. It was decided to keep the license fee at \$10. Council members will receive a copy of the revised ordinance addressing their concerns in the next Council Meeting packet. **Motion to approve with amount of license fee remaining \$10 by Roach, Second by Kueker All Ayes. Motion carried.**

Other Business:

Item A: Special Census: Director of Finance announced that the Special Census is finally getting underway. Applications for enumerators and other clerical positions are being accepted. Applications can be picked up at City Hall, Library, Parks and Public Safety, as well as on the City's website. The U.S. Census Bureau is hoping for

approximately 65 applicants, of which 15-18 will be chosen. Testing will be held on November 15th. The actual field work will begin in January, 2017.

Item B: Tax Levy: Director of Finance reminded those present that the November 28th Finance committee meeting will begin at 5:00pm and the Tax Levy will be presented. If anyone has any questions, please forward to Director of Finance.

Motion to Adjourn: Smallheer Second McCoskey All Ayes. Motion carried.

Next Meeting: November 28, 2016 Special time- 5:00pm

ADJOURNMENT: 5:52 p.m. PREPARED BY: Sandy Evans

MEMO

To: City Clerk, Phil Goodwin
Finance Committee:
Jerry Albrecht – Vice Chairman
Ned Drolet
Bob Kueker
Gene McCoskey
Herb Roach
Matt Smallheer

From: Patricia Diess
Date: November 4, 2016
Subject: Invoices for November 7, 2016
Amount: \$1,883,892.39
Warrant: #361

Attached, for the Finance Committee's and the City Council's approval, is the bills list for November 7, 2016 in the amount of \$1,881,359.39 as well as \$205.00 for Parks Seasonal Payments and \$2,328.00 for Parks Refunds. If you have any questions or should need further information; please let me know.

Copy: Sandy Evans
City Council
Mayor Graham

CITY OF O'FALLON

BILL LIST FOR November 7, 2016
Warrant #361

The Mayor and the City Council of the City of O'Fallon, Illinois, hereby approve the attached list of bills and authorize the Director of Finance to forward payment on the 8th of November, 2016. The Office of Finance is hereby authorized to borrow from any fund having an excess cash balance to pay the bills for any fund having a cash deficit.

Gary Graham, Mayor

ATTEST:

Philip Goodwin, City Clerk

	A	B	C	D	E
1	AP Warrant FY 2017				
2	Invoice Due Date.Date mm-dd-yyyy	11/08/2016			
3					
4	Invoice Amount				
5	Vendor Name	Invoice Number	Invoice Description	Date mm-dd-yyyy	Total
6	A-1 Security Specialists Inc	80239	Pks/Rec-Fire Pit Keys	10/13/2016	\$4.50
7	A-1 Security Specialists Inc Total				\$4.50
8	Absopure Water Co	55926096	WWTP-Lease Payment	09/30/2016	\$5.00
9		86176373	Strts-Drinking Water	10/19/2016	\$12.50
10	Absopure Water Co Total				\$17.50
11	Ace Hardware of O'Fallon	72597	Sportspark-Coupler for Irrigation Maint	10/04/2016	\$44.15
12		72622	Cemetery-0Magnet Hooks	10/05/2016	\$3.99
13		72624	Sportspark-Utility Knife, O Ring	10/05/2016	\$15.35
14		72628	FD-Heavy Duty Remover, Solvent, Goof Off	10/05/2016	\$38.46
15		72636	EMS-Snap Bolts	10/06/2016	\$5.98
16		72640	Pks/Rec-Monster Surge Protector	10/06/2016	\$31.99
17		72668	EMS-Nozzle Pistol, Hose Nozzle	10/07/2016	\$12.89
18		72687	FD-Blacktop Filler, Silicone, Poly Seal	10/09/2016	\$48.14
19		72722	FD-Popcorn Kit	10/11/2016	\$108.00
20		72727	Pks/Rec-Key Hider, Key Schlage	10/11/2016	\$22.50
21		72764	Sportspark-Anchors, Hooks, Washers, Screws	10/12/2016	\$55.73
22		72779	Pks/Rec-Drain Unclogger, Battery, Air Plug, Tire Inflator	10/13/2016	\$68.96
23		72792	FD-Acrylic Sheet	10/13/2016	\$59.99
24		72813	PD-Cable Ties	10/14/2016	\$45.96
25		72856	Pks/Rec-Hose Barb, Hose Mender	10/17/2016	\$13.98
26		72884	Pks/Rec-Plug Cleanout	10/18/2016	\$3.99
27		72892	Pks/Rec-Asst'd Fasteners	10/18/2016	\$24.99
28		72953	FD-Tornado Extend U Hook, Tube Vinyl	10/20/2016	\$23.94
29		72996	Pks/Rec-Starter Logs	10/22/2016	\$44.97
30		73076	Strts-Rope	10/26/2016	\$0.45
31		73086	Pks/Rec-Ceramic Disc Magnet, Magnet Hooks	10/27/2016	\$7.58
32		73091	Pks/Rec-Frisbee, Totes, Pipe	10/27/2016	\$22.16
33		73154	Pks/Rec-Keys	10/31/2016	\$5.97
34		CH Oct 2016 Disc	CH-October 2016 Discount	10/31/2016	-\$43.20
35		FD Oct 2016 Disc	FD-October 2016 Discount	10/31/2016	-\$27.85
36	Ace Hardware of O'Fallon Total				\$639.07
37	Advertiser Press Co	11757, 11795	CDD-Business Cards/Truran, Field Correction Notice	10/19/2016	\$223.35
38	Advertiser Press Co Total				\$223.35
39	Aladtec Inc	14576	PD/EMS-Online Scheduling and Workforce Mgmt System	10/21/2016	\$124.67
40	Aladtec Inc Total				\$124.67
41	All Saints Academy	110216	Pks/Rec-Jr Panthers 3rd Grade Boys Tournament	11/02/2016	\$125.00
42	All Saints Academy Total				\$125.00
43	Allegra Print & Imaging	5132	PD-NCR Forms, Crime Prevention/Service Observation	10/26/2016	\$57.64
44	Allegra Print & Imaging Total				\$57.64

	A	B	C	D	E
45	Allen Trench Safety Corp	5299	Wtr-Trench Shoving	10/14/2016	\$9,786.00
46	Allen Trench Safety Corp Total				\$9,786.00
47	Al's Automotive Supply Inc	05HR1519	FD-Return Credit	09/20/2016	-\$18.00
48		05HR2988	FD-Core Returns	09/20/2016	-\$38.00
49		05HS4165	FD-Pistol Grease Gun, Grease Kit	09/12/2016	\$75.45
50		05HS5423	FD-Dome Cap	09/13/2016	\$2.28
51		05HT0529	FD-Back Up Alarm	09/19/2016	\$46.68
52		05HT3012	FD-Diesel Exh Fluid 2.5 Gal	09/20/2016	\$24.82
53	Al's Automotive Supply Inc Total				\$93.23
54	Amazon	137547853248	PD-Repl Power Adapter	09/28/2016	\$17.47
55		300075945216	IT-Council Microphone	09/20/2016	\$226.00
56		90968739975	IT-Prius Trunk Latch	09/22/2016	\$18.95
57	Amazon Total				\$262.42
58	American Soccer Co Inc	6432008	Pks/Rec-Fall Extra Jersey's	10/10/2016	\$45.85
59	American Soccer Co Inc Total				\$45.85
60	American Water Works Assn	7001245650	Wtr-Membership Renewal	08/29/2016	\$83.00
61	American Water Works Assn Total				\$83.00
62	Anderson Hospital	102416	EMS-Int'l Trauma Life Support/Conklin, Donna	10/24/2016	\$50.00
63		20777	EMS-HeartSaver CPR/AED (9/15/16)	09/29/2016	\$75.00
64		20793	EMS-HeartSaver CPR/AED (10/13/16)	10/17/2016	\$40.00
65		20800	EMS-HeartSaver CPR/AED (10/19/16)	10/25/2016	\$75.00
66	Anderson Hospital Total				\$240.00
67	Anderson Pest Solutions	4008407	Pks/Rec-Hesse Park Pest Control	10/04/2016	\$33.74
68		4008418	Fac-Pest Control/Lib, Depot, CityHall, Bank Annex	10/04/2016	\$167.20
69		4008419	IT-Pest Control	10/04/2016	\$76.65
70		4009474	FD-Pest Control/1215 Taylor Rd	10/04/2016	\$115.00
71	Anderson Pest Solutions Total				\$392.59
72	APA-St Louis Metro Section	102716	CDD-November 2016 Luncheon	10/27/2016	\$10.00
73		110116	CDD-November 2016 Luncheon/Shekell, Ted	11/01/2016	\$15.00
74	APA-St Louis Metro Section Total				\$25.00
75	APWA	110116-Brockhahn	Swr-Registration/Brockhahn, Andy	11/01/2016	\$695.00
76		110116-Nolan	Eng-Registration/Nolan, Jonathan	11/01/2016	\$695.00
77		110116-Rushing	Wtr-Registration/Rushing, Joe	11/01/2016	\$695.00
78	APWA Total				\$2,085.00
79	Aramark Uniform Services	311641872	PD/EMS-Mat Service	10/13/2016	\$33.06
80		311666848	PD/EMS-Mat Service	10/20/2016	\$33.06
81		311691959	PD/EMS-Mat Service	10/27/2016	\$33.06
82	Aramark Uniform Services Total				\$99.18
83	Arrow International Inc	94158481	EMS-Medical Supplies	08/17/2016	\$893.70
84	Arrow International Inc Total				\$893.70
85	Arthur J Lager Monument Co	10160799B	Cemetery-Pour Flat Grass Marker Foundation	10/17/2016	\$1,000.00
86	Arthur J Lager Monument Co Total				\$1,000.00
87	B & P Trophy House	6289	CDD-Name Plate for Mr Kemper	10/13/2016	\$10.00
88	B & P Trophy House Total				\$10.00

	A	B	C	D	E
89	B C Signs	24760	Sportspark-Concession Sign	09/30/2016	\$114.00
90		24816	Strts-1 Door Repair, Truck #10	10/14/2016	\$45.00
91		24816B	Strts-Street Signs	11/03/2016	\$140.00
92	B C Signs Total				\$299.00
93	Baldus, Jason R	103116	Reimb/Coaching Gear	10/31/2016	\$75.00
94	Baldus, Jason R Total				\$75.00
95	Bank of Edwardsville, The	102116	PD-Loan 1052918849 Payment, Final Bill	10/21/2016	\$2,611.22
96	Bank of Edwardsville, The Total				\$2,611.22
97	Bank of New York	102116-SSA1	Special Service Area #1, OFALONILSSA1	10/21/2016	\$129,162.50
98		102116-SSA2	Special Service Area #2, OFALONILSSA2	10/21/2016	\$27,962.50
99		102116-SSA4	Special Service Area #4, OFALONILSSA4	10/21/2016	\$86,162.50
100	Bank of New York Total				\$243,287.50
101	Batteries Plus Bulbs	378-319497	FD-3V Lithium Batteries for 4331 AED Unit	10/10/2016	\$34.50
102	Batteries Plus Bulbs Total				\$34.50
103	Bell, Heide	FY17-HS	FY2017 Healthy Spending Reimb	10/27/2016	\$75.00
104	Bell, Heide Total				\$75.00
105	Belleville Seed House Inc	SO-058673	Swr-Lincoln/1st St Emergency Swr Repair	10/06/2016	\$273.25
106	Belleville Seed House Inc Total				\$273.25
107	Bel-O Cooling & Heating Inc	89963	WWTP-Refrigerant, Labor	08/29/2016	\$135.00
108		90099	Wtr,Strts-Refrigerant, Labor	10/19/2016	\$350.00
109	Bel-O Cooling & Heating Inc Total				\$485.00
110	Bentley Systems Inc	47780648	IT-Annual Support Auto CAD Software Add In	10/05/2016	\$304.94
111	Bentley Systems Inc Total				\$304.94
112	Bernreuter Sod Farms	17352	Swr-Bales of Straw	10/20/2016	\$75.00
113	Bernreuter Sod Farms Total				\$75.00
114	BG Services Inc	207769-IN	FD-All Weather DFC with Lubricity	10/11/2016	\$138.00
115	BG Services Inc Total				\$138.00
116	Bobcat of St Louis	P30896	Cemetery-Filters	10/24/2016	\$143.18
117	Bobcat of St Louis Total				\$143.18
118	Bond, Mary	012316-Bal	EMS-Ambulance Run Refund	10/26/2016	\$21.23
119	Bond, Mary Total				\$21.23
120	Bound Tree Medical LLC	82289777	EMS-Medical Supplies	10/03/2016	\$242.41
121		82291151	EMS-Electrode ECG	10/04/2016	\$52.17
122		82292651	EMS-Medical Supplies	10/05/2016	\$187.14
123		82297904	EMS-Medical Supplies	10/11/2016	\$230.07
124		82299116	EMS-Medical Supplies	10/12/2016	\$28.80
125		82305106	EMS-Medical Supplies	10/19/2016	\$258.22
126	Bound Tree Medical LLC Total				\$998.81
127	Brockhahn, Andrew L	102516	Travel Reimb Request/IPSI Conference	10/25/2016	\$63.83
128	Brockhahn, Andrew L Total				\$63.83
129	Bruckert, Gruenke & Long PC	6519	PD-Traffic Docket	10/04/2016	\$150.00
130	Bruckert, Gruenke & Long PC Total				\$150.00
131	BSN Sports Collegiate Pacific	98296815	Pks/Rec-Jr Panther and O&S Supplies	09/28/2016	\$512.76
132	BSN Sports Collegiate Pacific Total				\$512.76

	A	B	C	D	E
133	Burton, Sarah	Firewood	Reimb/Fallfest Firewood	10/17/2016	\$75.00
134	Burton, Sarah Total				\$75.00
135	Busler, Kristian	071815	EMS-Ambulance Run Refund	10/26/2016	\$25.00
136	Busler, Kristian Total				\$25.00
137	Butler Supply Co	12511497	PD/EMS-Maintenance Supplies	10/18/2016	\$65.00
138		12515433	Wtr-Slot Strut, Handy Box, Spring Nut Zinc	10/21/2016	\$39.53
139		12518087	WWTP-Corner Angle Zinc	10/25/2016	\$21.55
140	Butler Supply Co Total				\$126.08
141	CarMax Auto Superstores Inc	May-Aug 16	May-Aug 2016 Sales Tax Rebate	11/01/2016	\$22,851.16
142	CarMax Auto Superstores Inc Total				\$22,851.16
143	Carter Waters Construction	30085990	Strts-Diamond Blade, Wood Casp, Groover Bit	10/26/2016	\$265.52
144	Carter Waters Construction Total				\$265.52
145	Casper Stolle Quarry	1005621	Swr-Lincoln/1st St Emergency Swr Repair	10/07/2016	\$1,076.98
146		1005690	Swr-Lincoln/1st St Emergency Swr Repair	10/10/2016	\$942.08
147		1005812	Swr-Lincoln/1st St Emergency Swr Repair	10/12/2016	\$296.26
148	Casper Stolle Quarry Total				\$2,315.32
149	Cavins, James	FY17-HS	FY 2017 Healthy Spending Reimb	10/24/2016	\$75.00
150	Cavins, James Total				\$75.00
151	CBB Transportation	092116-#3	Strts-Old Vincennes/Scott Troy Rd/Borchers Intersection	09/21/2016	\$739.35
152	CBB Transportation Total				\$739.35
153	Cee Kay Supply Inc	1427737	Strts-ARCD25-100; ARGON 75% CO2 25%	09/30/2016	\$14.45
154	Cee Kay Supply Inc Total				\$14.45
155	Charter Communications	108719-101416	8345 78 225 0108719	10/14/2016	\$13.67
156		11158-100716	IT-Fiber Ethernet & Fiber VoIP Multiple Sites	10/07/2016	\$7,015.89
157		224904-102116	Pks/Rec-TV Service	10/21/2016	\$14.78
158		24452-101816	PD/EMS-TV Service	10/18/2016	\$124.69
159		322138-100816	8345 78 225 0322138	10/08/2016	\$60.87
160		335403-100316	8345 78 225 0335403	10/03/2016	\$1,421.80
161		76569-100116	FD-TV Service	10/01/2016	\$31.00
162	Charter Communications Total				\$8,682.70
163	Christ Bros Asphalt Inc	2221	Swr-Lincoln/1st St Emergency Swr Repair	10/18/2016	\$807.00
164	Christ Bros Asphalt Inc Total				\$807.00
165	Christ Truck Svc Inc	17620	Wtr-Seven Hills Retaining Wall	10/03/2016	\$1,206.00
166		17641	Wtr-Seven Hills Retaining Wall	10/04/2016	\$170.00
167		17645	Wtr-Seven Hills Retaining Wall	10/05/2016	\$1,041.23
168		17658	Sportspark-.5 Ton 3/4" Trap Rock	10/05/2016	\$15.40
169		17670	Wtr-Seven Hills Retaining Wall	10/06/2016	\$248.26
170		17676	Sportspark-12 1/2 Yds Mulch	10/06/2016	\$352.50
171		17726	Wtr-Topsoil	10/12/2016	\$75.00
172	Christ Truck Svc Inc Total				\$3,108.39
173	Cintas Corporation	731536143	Fire Station #4-Mat Service	10/06/2016	\$59.17
174		731539160	Fire Station #4-Mat Service	10/13/2016	\$59.17
175		731542189	Fire Station #4-Mat Service	10/20/2016	\$59.17
176	Cintas Corporation Total				\$177.51

	A	B	C	D	E
177	Communication Revolving Fund	T1710635	PD-Communication Charges	10/17/2016	\$1,483.32
178	Communication Revolving Fund Total				\$1,483.32
179	Community Wholesale Tire Inc	9092505	Strts-Tires	10/10/2016	\$811.20
180		9096231	Strts-Tires	10/12/2016	\$109.42
181		9106267	Strts-Tires	10/19/2016	\$496.40
182	Community Wholesale Tire Inc Total				\$1,417.02
183	Contemporary Life Saving Tng LLC	1014632	EMS-CPR Instructors	09/26/2016	\$300.00
184		1014662	EMS-AHA Heartsaver First Aid CPR AED Course Cards	10/05/2016	\$73.50
185		1014688	EMS-AHA Basic Life Support Certification Cards	10/15/2016	\$7.50
186		1014720	EMS-Training Cards	10/22/2016	\$7.50
187	Contemporary Life Saving Tng LLC Total				\$388.50
188	Cost Recovery Corp	102516	Monthly Contingency Fees	10/25/2016	\$1,520.54
189	Cost Recovery Corp Total				\$1,520.54
190	Cunningham, Vogel & Rost PC	90352	Cell Towers	09/30/2016	\$5,644.80
191		90400	PD-Police Dept Issues	09/30/2016	\$2,503.50
192	Cunningham, Vogel & Rost PC Total				\$8,148.30
193	Custom Car & Truck	101004	FD-Replacement on Step Boards, Unit 4393	10/11/2016	\$39.00
194	Custom Car & Truck Total				\$39.00
195	Danish, Val	784	Reimb/Fall Craft Show Supplies	10/31/2016	\$70.24
196	Danish, Val Total				\$70.24
197	Datamax Office Systems	1281430	Contract CN9418-01	10/15/2016	\$16.78
198		1288842	Contract GNG13145-01	10/26/2016	\$14.34
199		1291473	Contract CN912-02	10/29/2016	\$29.23
200	Datamax Office Systems Total				\$60.35
201	Datamax STL Leasing	L305803077	Lease 3-05803	10/25/2016	\$343.78
202		L305821076	Lease 3-05821	10/25/2016	\$315.62
203		L306061056	Lease 3-06061	10/25/2016	\$109.40
204		L30613605	Lease 3-06136	10/25/2016	\$387.99
205		L306185047	Lease 3-06185	10/25/2016	\$3,112.53
206		L306498022	Lease 3-06498	10/25/2016	\$181.65
207		L403083023	Lease 4-03083	10/15/2016	\$169.35
208	Datamax STL Leasing Total				\$4,620.32
209	Dave Schmidt Truck Svc	T82269	FD-Svc on 2013 Spartan Smeal, Unit 4331	09/08/2016	\$374.83
210	Dave Schmidt Truck Svc Total				\$374.83
211	District V of Garden Clubs of Illinois Inc	110216	Pks/Rec-O'Fallon Garden Club Assoc Dues	11/02/2016	\$52.50
212	District V of Garden Clubs of Illinois Inc Total				\$52.50
213	Dutch Hollow Janitor	202774	FD-Vehicle Wash & Wax, 5 Gal	10/12/2016	\$73.62
214		203764	FD-Multifold Towel Decor	10/12/2016	\$44.78
215		203765	EMS-Air Freshner, Facial Tissue	10/12/2016	\$60.58
216		203806	PD/EMS-Bath Tissue, Hand Soap, Towels	10/13/2016	\$638.15
217		203806-01	PD/EMS-Hand Soap	10/14/2016	\$41.71
218		203807	IT-Towels, Bath Tissue	10/13/2016	\$69.00
219		203894	CityHall-Wastebaskets	10/24/2016	\$32.19
220	Dutch Hollow Janitor Total				\$960.03

	A	B	C	D	E
221	Effan, Kathleen	101916	Travel Reimb Request/ILHIA Conference	10/19/2016	\$101.72
222	Effan, Kathleen Total				\$101.72
223	Effingham Lightning	110216A	6th Annual Kim Jackson Memorial Tournament, 5th Boys	11/02/2016	\$250.00
224		110216B	6th Annual Kim Jackson Memorial Tournament, 4th Boys	11/02/2016	\$250.00
225		110216C	6th Annual Kim Jackson Memorial Tournament, 3rd Boys	11/02/2016	\$250.00
226		110216D	6th Annual Kim Jackson Memorial Tournament, 5th Girls	11/02/2016	\$250.00
227	Effingham Lightning Total				\$1,000.00
228	EJ Equipment Inc	P00099	Swr-Cable Assy	10/25/2016	\$1,365.00
229		P03413	Swr-Water Fill Hose, Strainer, Coupler	10/10/2016	\$537.31
230		P03540	Swr-Leader Hoses	10/20/2016	\$236.70
231	EJ Equipment Inc Total				\$2,139.01
232	Express Medical Care LLC	5128	IT-Physical	09/30/2016	\$226.00
233		5153	FD-Firefighter Physical/Dobahue, Steven	10/04/2016	\$171.00
234	Express Medical Care LLC Total				\$397.00
235	F.I.E.R.O.	101916	FD-2017 5th Biennial Fire Svc PPE Symposium/White, Brad	10/19/2016	\$475.00
236	F.I.E.R.O. Total				\$475.00
237	Fabick Cat	PIFE139575	Wtr-Bulbs	10/11/2016	\$281.68
238	Fabick Cat Total				\$281.68
239	Factory Motor Parts	57-910440	Strts-Drums of Oil	10/07/2016	\$705.43
240	Factory Motor Parts Total				\$705.43
241	Fair, Maryanne	102116	Tuition, Book Reimbursement	10/21/2016	\$1,438.10
242		102416	Travel Reimb Request/Clerk Academy	10/24/2016	\$104.77
243	Fair, Maryanne Total				\$1,542.87
244	Fastenal Company	ILBEL74533	PW-Safety Supplies	10/07/2016	\$97.92
245		ILBEL74573	PW-Safety Supplies	10/14/2016	\$290.66
246		ILBEL74627	PW-Gloves	10/14/2016	\$142.39
247		ILBEL74628	PW-Safety Supplies	10/14/2016	\$423.71
248		ILBEL74722	PW-Safety Supplies	10/21/2016	\$239.54
249		ILBEL74723	PW-Safety Supplies	10/21/2016	\$77.77
250	Fastenal Company Total				\$1,271.99
251	Fire Apparatus & Supply Team	16-313	FD-Cross Bar Casting Part, Roll Pin, Shaft, Shipping	09/26/2016	\$90.32
252		16-317	FD-Chrg Rack Vulcan Std, Shipping	09/26/2016	\$32.82
253		16-346	Wtr,Swr-Hip Boots	10/24/2016	\$1,643.45
254	Fire Apparatus & Supply Team Total				\$1,766.59
255	Fire Engineering	101916	FD-Subscription Renewal	10/19/2016	\$21.00
256	Fire Engineering Total				\$21.00
257	Floor Coverings International	867328.3	PD-Balance for Installed Carpet	10/11/2016	\$2,419.26
258	Floor Coverings International Total				\$2,419.26
259	Four Seasons Dist	51273	Sportspark-Cocession Foods	10/20/2016	\$1,957.80
260	Four Seasons Dist Total				\$1,957.80
261	Fource Group, The	510	EconDev-Winter Program	10/01/2016	\$1,500.00
262	Fource Group, The Total				\$1,500.00
263	France Mechanical Corp	13170	PD/EMS-Heat Checked Operation	10/21/2016	\$190.00
264	France Mechanical Corp Total				\$190.00

	A	B	C	D	E
265	Funk, Dale M	16-268	PD-Emergency Telephone System	10/07/2016	\$90.00
266		16-270	Admin-RFP, 131 E 1st St and Real Estate Broker	10/25/2016	\$112.50
267		16-271	Admin-FOIA Request, Newland	10/25/2016	\$90.00
268		Nov 2016	Attorney Retainer Fee	11/01/2016	\$2,250.00
269		Traffic #16-158	PD-Traffic/Misdemeanor Disposition	10/10/2016	\$187.50
270	Funk, Dale M Total				\$2,730.00
271	Garden Club of Illinois Inc	110216	Pks/Rec-Association Dues	11/02/2016	\$186.00
272	Garden Club of Illinois Inc Total				\$186.00
273	Garnto, Sterling	46924	Reimb/Garden Club Supplies	08/29/2016	\$319.80
274	Garnto, Sterling Total				\$319.80
275	Gempler's	SI02955379	Pks/Rec-Sportspark-Shirts, Bollard Rnd, Disp Respirator, Pants	10/20/2016	\$381.65
276		SI02964934	Sportspark-Traffic Ballards	10/25/2016	\$672.70
277		SI02972394	Pks/.Rec-Work Pants, Permanent Uniforms	10/28/2016	\$51.95
278		SI02973304	Sportspark-Post Sleeves	10/28/2016	\$147.40
279	Gempler's Total				\$1,253.70
280	Gifts for Individuals LLC	24826	Pks/.Rec-Medals for Tournament	09/15/2016	\$1,176.00
281		24830AS	Pks/Rec-Luggage Tags	09/16/2016	\$662.00
282		24987	Pks/Rec-Laserable Flame Medal	10/05/2016	\$6.00
283		25192	PD-Retirement Frame	10/27/2016	\$88.67
284	Gifts for Individuals LLC Total				\$1,932.67
285	Gonzalez Office Products	200437647-1	PW-Office Supplies	10/06/2016	\$44.12
286		200446457-1	CDD-Office Supplies	10/24/2016	\$387.48
287		200446712-1	PD/EMS-Office Supplies	10/24/2016	\$80.78
288		200447220-1	FD-Lettering Tape	10/25/2016	\$68.74
289	Gonzalez Office Products Total				\$581.12
290	Gov Consulting Solutions	4410	December 2016 Consulting Services	11/01/2016	\$3,000.00
291	Gov Consulting Solutions Total				\$3,000.00
292	Grand Rental Station	71717	Sportspark-Tree/Stump Removal	10/03/2016	\$120.00
293		72498	Pks/Rec-Equip/Supplies to Remove Roots	10/17/2016	\$199.46
294		72548	Sportspark-Gas Block Saw	10/18/2016	\$65.00
295	Grand Rental Station Total				\$384.46
296	Green Guard	5064689	Pks/Rec-First Aid Supply Kit Restock	10/11/2016	\$94.93
297	Green Guard Total				\$94.93
298	Green Machine Lawn & Landscaping, The	103116-#18A	Lawn Landscaping, Various Locations	10/31/2016	\$917.00
299		103116-#18B	Lawn Landscaping, Various Locations	10/31/2016	\$3,549.00
300		103116-#18C	FD-Bed Maint at Shiloh EMS	10/31/2016	\$75.00
301	Green Machine Lawn & Landscaping, The Total				\$4,541.00
302	H & G/Schultz Door	701496	WWTP-Headworks AD, Locks	10/10/2016	\$2,970.00
303		701497	WWTP-Hardwire AD Lock	10/10/2016	\$630.00
304		701573	CityHall-Finance AD Lock	10/12/2016	\$1,615.00
305		701577	Wtr-Water Bldg Gate Card Access	10/12/2016	\$2,885.00
306		701721	PD/EMS-Carpenter Service, Access Control Commissioning	10/20/2016	\$1,267.50
307		701727	WWTP-Lightning Repair North Gate	10/20/2016	\$1,185.00
308		701729	PW-Replace Controller, Power Supply, Gate Card Reader	10/20/2016	\$4,601.00

	A	B	C	D	E
309	H & G/Schultz Door Total				\$15,153.50
310	Hanks Excavating & Landscaping	86964	Sportspark-Removal/Disposal of Existing Caps & Replaced	10/17/2016	\$1,325.00
311	Hanks Excavating & Landscaping Total				\$1,325.00
312	Haskins, Linda	042416	EMS-Ambulance Run Refund	10/27/2016	\$25.00
313	Haskins, Linda Total				\$25.00
314	Hawkins Inc	3962581 RI	Wtr-Azone 15 - EPA Reg No 7870-5	10/03/2016	\$3,941.64
315		3970353 RI	Wtr-Azone 15 - EPA Reg No 7870-5	10/20/2016	\$4,068.15
316	Hawkins Inc Total				\$8,009.79
317	Hayes Contracting Inc	7476	CDD-House Demolition/115 Elm St	09/20/2016	\$9,089.81
318	Hayes Contracting Inc Total				\$9,089.81
319	HD Supply Waterworks Ltd	G218809	Swr-PVC Swr Wye, Pvc Swr Tee, Gasket Cap	10/04/2016	\$116.26
320		G225533	Swr-Return Credit	10/04/2016	-\$71.62
321	HD Supply Waterworks Ltd Total				\$44.64
322	Heros in Style	152968	EMS-Uniforms/Signorotti, G	09/21/2016	\$209.77
323		153383	FD-Uniformss, Supplies	10/07/2016	\$903.36
324		153395	FD-Uniforms/Harris, E	10/07/2016	\$118.90
325		153486	EMS-Uniforms/Newcomb, C	10/12/2016	\$154.62
326		153630	PD-Uniforms/Buck, E	10/17/2016	\$172.07
327		153827	PD-Uniforms/Matevey, D	10/24/2016	\$298.96
328		153828	PD-Uniforms/Brueggeman, K	10/24/2016	\$146.98
329		153831	PD-Uniforms/OPD	10/24/2016	\$131.00
330		153832	PD-Uniforms/Broadston, C	10/24/2016	\$204.71
331	Heros in Style Total				\$2,340.37
332	Highland Parks & Recreation	110216	Pks/Rec-Optimist Boys Basketball League	11/02/2016	\$150.00
333	Highland Parks & Recreation Total				\$150.00
334	Holley, Jim	101916	Travel Reimb Request/EMS Expo	10/19/2016	\$763.47
335	Holley, Jim Total				\$763.47
336	Home Depot, The	2015648	Sportspark-Sleeve Anchor	10/13/2016	\$19.29
337		4015324	Sportspark-Dual Purpose Diamond Blade, Fuzeit	10/11/2016	\$170.04
338		5010094	Pks/Rec-Flashing, Hvy Dty Triple Tap, Alum Soffit	10/20/2016	\$40.48
339		5015235	FD-Gaslvanized Fence Post Driver	10/10/2016	\$21.97
340		5191229	PW-Return Credit	10/07/2016	-\$32.66
341		5191230	PW-Grade Stakes	10/10/2016	\$30.28
342		6013826	Pks/Rec-Step Ladder	09/29/2016	\$229.00
343		7016269	Pks/Rec-Starter Handle	10/18/2016	\$3.98
344		8014798	PW-Grade Stakes	10/07/2016	\$32.66
345	Home Depot, The Total				\$515.04
346	Homefield Energy	96449416101	Monthly Utilities	10/24/2016	\$31,796.78
347	Homefield Energy Total				\$31,796.78
348	Horner & Shifrin Inc	52009	FD-Training Tower Re-Layout	10/11/2016	\$3,150.00
349		52023	St E's-N Green Mount Rd PS&E	10/12/2016	\$15,706.06
350	Horner & Shifrin Inc Total				\$18,856.06
351	Hughes Customat Inc	87699	Strts,Wtr-Mat Service	10/18/2016	\$44.61
352		87700	IT-Mat Service	10/18/2016	\$16.16

	A	B	C	D	E
353	Hughes Customat Inc	87703	Swr-Mat Service	10/18/2016	\$36.81
354	Hughes Customat Inc Total				\$97.58
355	IL American Water Co	0813-091316	Monthly Water Charges	09/20/2016	\$459,096.61
356		0914-101216	Monthly Water Charges	10/19/2016	\$397,119.40
357		0915-101316	FD/EMS-Monthly Utilities	10/14/2016	\$335.18
358		1004-103116	FD,EMS-Monthly Utilities	10/04/2016	\$25.30
359	IL American Water Co Total				\$856,576.49
360	IL Dept of Transportation	120063	MFT-Sidewalk & Pedestrian Bridge	09/01/2016	\$42,499.24
361	IL Dept of Transportation Total				\$42,499.24
362	IL EPA	091316-#16	Wtr-French Village Booster Pump Station Loan	09/13/2016	\$30,385.38
363	IL EPA Total				\$30,385.38
364	IL Team HyperVenom Elite Youth Basket	110216	Pks/Rec-3rd Annual HyperVenom Hoopfest	11/02/2016	\$185.00
365	IL Team HyperVenom Elite Youth Basketball Program Total				\$185.00
366	Information Technologies Inc	I2016-14712	PD-Dispatch Monitor Hosted Service	10/19/2016	\$300.00
367		I2016-14713	PD-Workstation/Mobile Map	10/20/2016	\$420.00
368	Information Technologies Inc Total				\$720.00
369	Int'l Code Council Inc	3110655	FD-Membership Renewal	10/11/2016	\$135.00
370	Int'l Code Council Inc Total				\$135.00
371	Johnson, Michelle L	6282B	Pks/Rec-Zumba	10/31/2016	\$134.40
372	Johnson, Michelle L Total				\$134.40
373	Joiner Sheet Metal & Roofing Inc	1000	WWTP-Labor/Materials to Perform Roof Work	10/12/2016	\$17,584.00
374	Joiner Sheet Metal & Roofing Inc Total				\$17,584.00
375	Jr Kahoks Basketball Assoc	110216A	Pks/Rec-Metro East Classic Tournament, BB03	11/02/2016	\$160.00
376		110216B	Pks/Rec-Metro East Classic Tournament, BB04	11/02/2016	\$160.00
377		110216C	Pks/Rec-Metro East Classic Tournament, BB05	11/02/2016	\$160.00
378	Jr Kahoks Basketball Assoc Total				\$480.00
379	Keller, Holly	082416	Reimb/Tournament	08/24/2016	\$450.00
380	Keller, Holly Total				\$450.00
381	Kelly, Mary	051716	EMS-Ambulance Run Refund	10/27/2016	\$85.37
382	Kelly, Mary Total				\$85.37
383	Kilian Corp, The	102816-#2	Strts-2nd St Reconstruction, West Side	10/28/2016	\$201,713.81
384	Kilian Corp, The Total				\$201,713.81
385	Knysak Signs Inc	4949	EMS-Remove & Repl Unit Numbers on 4346 & 4345	08/18/2016	\$90.00
386	Knysak Signs Inc Total				\$90.00
387	Kohnen Concrete Products Inc	302385	Swr-Lincoln/1st St Emergency Swr Repair Supplies	10/10/2016	\$878.00
388	Kohnen Concrete Products Inc Total				\$878.00
389	Kostainschek, John	103116	Travel Reimb Request/Mobile Field Force Basic Tng	10/31/2016	\$68.62
390	Kostainschek, John Total				\$68.62
391	Kuhlmann Design Group Inc	61827	MFT-Ashland Ave Extension	09/01/2016	\$466.07
392	Kuhlmann Design Group Inc Total				\$466.07
393	Lebanon Auto Parts	7753-55586	Strts-Auto Supplies	09/20/2016	\$145.07
394	Lebanon Auto Parts Total				\$145.07
395	Lickenbrock & Sons Inc	1045	Strts-Beet Juice Catwalk Supplies	10/21/2016	\$786.14
396		44247	Strts-Sweeper Rear Bumper	10/19/2016	\$31.73

	A	B	C	D	E
397	Lickenbrock & Sons Inc	44257	Strts-Strips, Tube, Bars	10/24/2016	\$57.13
398		44261	Strts-Argon Mix	10/24/2016	\$43.21
399		44263	Strts-Pipe Rail Repair Supplies	10/25/2016	\$16.41
400		44276	Strts-Steel Sheet, Strips	10/26/2016	\$118.81
401		44277	Strts-Steel Strips	10/26/2016	\$12.90
402	Lickenbrock & Sons Inc Total				\$1,066.33
403	Lochmueller Group Inc	101316-#3	PropS-Regency Park Dr Reconstruction	10/13/2016	\$1,367.50
404		903695	MFT-Land Acquisition Milburn School Rd Ph 3	06/06/2016	\$12,150.00
405	Lochmueller Group Inc Total				\$13,517.50
406	Luberda, Helen	030216	EMS-Ambulance Run Refund	10/27/2016	\$53.75
407	Luberda, Helen Total				\$53.75
408	MAC Electric Inc	3973	PD-Labor/Material to Install 911 Consolidation Elec System	10/18/2016	\$47,554.00
409		3978	Cab-Labor and Material to Repair Receptacles at Caboose	10/19/2016	\$744.08
410	MAC Electric Inc Total				\$48,298.08
411	Maclair Asphalt Sales LLC	1342	MFT-EZ Street	10/04/2016	\$233.91
412		1404	MFT-EZ Street	10/19/2016	\$318.66
413	Maclair Asphalt Sales LLC Total				\$552.57
414	Marcelletti, James M	101416	Reimb/Coaching Gear	10/14/2016	\$75.00
415	Marcelletti, James M Total				\$75.00
416	MARCOA Publishing Inc	502494	Quarter Page Vertical (Map Section/B/W)	11/03/2016	\$2,640.00
417	MARCOA Publishing Inc Total				\$2,640.00
418	Market Basket of O'Fallon LLC	135129	Pks/Rec-Pumpkins, Corn Stalks	10/21/2016	\$34.37
419	Market Basket of O'Fallon LLC Total				\$34.37
420	Maxson Services	10167	Pks/Rec-Basic Sewer CleanOut	10/21/2016	\$190.00
421		9479	`WWTP-Connect Gas to Back-Up Generators	10/27/2016	\$1,208.30
422	Maxson Services Total				\$1,398.30
423	Mediclaims Inc	16-18209	EMS-Percentage of Receipts Collected	09/30/2016	\$4,808.84
424	Mediclaims Inc Total				\$4,808.84
425	Menard Inc	16678	Wtr-Sharpies, Adapter, Coupling, Bushing, Hose Barb, Screwdriver	10/18/2016	\$40.91
426		17214	Wtr-Tool Box, Nylon Sling, Meter Tester Pouch, Ratchet	10/24/2016	\$132.07
427	Menard Inc Total				\$172.98
428	Mertz Motor Co Inc	65442	EMS-Svc on Unit 2016 F450, Unit 4355	10/20/2016	\$134.60
429	Mertz Motor Co Inc Total				\$134.60
430	Metro Lock & Security	44875	Museum-Keys	10/28/2016	\$12.00
431	Metro Lock & Security Total				\$12.00
432	Meurer Brothers Inc	73061	Strts-Remove 4 Trees/Corner of Misty Valley Dr & N Greenmount	10/26/2016	\$1,500.00
433		73062	Strts-Remove Tree @ 414 W 4th St	10/26/2016	\$1,800.00
434	Meurer Brothers Inc Total				\$3,300.00
435	Microbiologics Inc	705335	Wtr-Proteus Mirabillis Derived from ATCC	10/06/2016	\$589.54
436	Microbiologics Inc Total				\$589.54
437	Midwest Municipal Supply	154391	Strts-Dual Wall Pipe, Gallon Pipe Lube	08/19/2016	\$465.00
438		155670	Wtr-Lincoln/1st Emergency Swr Repair Supplies	10/11/2016	\$1,967.90
439		155671	Wtr-Anchoring Coupling, Solid Sleeve, Valve Box, Gasket, Lug	10/11/2016	\$1,336.12
440		155755	Wtr-Brass Saddle, Corp Stop Fir	10/12/2016	\$439.86

	A	B	C	D	E
441	Midwest Municipal Supply	155849	Wtr-Butterfly Valve`	10/17/2016	\$1,280.00
442		156195	Wtr-Butterfly Valve, Anchoring Coupling, Lug, Gasket, Bolt & Nut	10/28/2016	\$2,144.18
443	Midwest Municipal Supply Total				\$7,633.06
444	Mid-West Truckers Assn Inc	P636003	Swr-Shy Bladder/Shy Lung Fee	09/30/2016	\$8.75
445	Mid-West Truckers Assn Inc Total				\$8.75
446	Millennia Professional Services of IL Ltd	ME15041.01-6	PropS-W 2nd St Additional Svcs	10/17/2016	\$2,650.00
447		ME15041.02-2	PropS-W 2nd St Additional Svcs	10/18/2016	\$2,284.00
448		ME16044.00-2	Strts-E 2nd St Reconstruction	10/13/2016	\$4,925.00
449		ME16099.00-1	PropS-Engle/Rock Springs Creek FEMA Prelim Floodplain Map	10/19/2016	\$2,860.50
450	Millennia Professional Services of IL Ltd Total				\$12,719.50
451	Miracle Recreation Equip	781375	Sportspark-Stepping Pod	10/21/2016	\$189.37
452	Miracle Recreation Equip Total				\$189.37
453	Mitchell, April	100416	Travel Reimb Request/New World Conf	10/04/2016	\$58.86
454		8506	Reimb/Gift Card Prizes for Healthfair	10/27/2016	\$110.00
455	Mitchell, April Total				\$168.86
456	MVI Inc	6003457	Wtr-PT 2x2 Plus F-Be	08/10/2016	\$229.42
457		6003506	Swr-Entr, Micrologix 4 Point Analog Input Module	08/12/2016	\$958.77
458		6003598	Swr-Mini Circuit Breakers	08/17/2016	\$866.41
459		6003919	WWTP-Ethernet Switch	08/31/2016	\$523.02
460		6003981	WWTP-1xRTT Modem with US Access Kit	09/02/2016	\$505.81
461		6004887	Wtr/Swr-SCADA Svcs	10/17/2016	\$877.50
462		6005042	Wtr/Swr-SCADA Services	10/24/2016	\$942.50
463		6005201	Wtr/Swr-SCADA Services	10/31/2016	\$1,365.00
464	MVI Inc Total				\$6,268.43
465	Newbold Toyota/BMW	May-Aug 16	May-Aug 2016 Sales Tax Rebate	11/01/2016	\$6,223.57
466	Newbold Toyota/BMW Total				\$6,223.57
467	News Democrat	110316-8268514	Admin-Annual Subscription (Thurs Only)	11/01/2016	\$62.40
468	News Democrat Total				\$62.40
469	Nieroda, Christian	6079508	Reimb/Coaching Gear	11/02/2016	\$75.00
470	Nieroda, Christian Total				\$75.00
471	Nolan, Jonathan	102516	Travel Reimb Request/IPSI Conference	10/25/2016	\$40.97
472	Nolan, Jonathan Total				\$40.97
473	NuWay Concrete Forms Troy LLC	1035737	Swr-Lincoln/1st St Emergency Swr Repair Rental	10/10/2016	\$2,795.00
474	NuWay Concrete Forms Troy LLC Total				\$2,795.00
475	O'Brien Tire & Service Ctr Inc	180872	Strts-Super Traction Duplex	10/07/2016	\$512.78
476	O'Brien Tire & Service Ctr Inc Total				\$512.78
477	O'Fallon Chamber of Commerce	4244	EconDev-Membership Renewal	11/01/2016	\$450.00
478		6500	Admin-October 12th Luncheon/Goodwin, Phil	10/12/2016	\$12.00
479	O'Fallon Chamber of Commerce Total				\$462.00
480	O'Fallon Fire Dept	101016	Reimb/G5 Dual Band Pager	10/10/2016	\$1,402.00
481		4119	Reimb/Kitchen Supplies	10/13/2016	\$124.17
482		5192	Reimb/Coffee	10/07/2016	\$117.53
483	O'Fallon Fire Dept Total				\$1,643.70
484	O'Rear, Bob	102516	CDD-CEO Meeting	10/25/2016	\$15.00

	A	B	C	D	E
485	O'Rear, Bob Total				\$15.00
486	O'Reilly Auto Parts	1151-190838	Strts-Hose Clamps	09/19/2016	\$10.80
487		1151-193873	Strts-Fuel Filter, Air Filters, Oil Filters	10/06/2016	\$271.89
488		1151-194606	EMS-Absorber, Tire Shine, Degreaser, Glass Clnr, Wheel Clnr	10/10/2016	\$45.23
489		1151-194663	Strts-Wiper Blade, Air Filters, Oil Filters, Fuel Filter	10/10/2016	\$97.19
490		1151-194767	Strts-Air Filter	10/11/2016	\$11.08
491		1151-194831	Strts-Spot Mirror	10/11/2016	\$18.99
492		1151-194974	Strts-Batteries, Lube	10/12/2016	\$74.47
493		1151-195012	Cemetery-Battery, Unit 109	10/12/2016	\$94.62
494		1151-195044	PD-Battery	10/12/2016	\$163.28
495		1151-195134	Strts-Fuel Filter	10/13/2016	\$14.69
496		1151-195177	Strts-Oil Filters, Air Filters, Fuel Filter	10/13/2016	\$40.92
497		1151-195180	Strts-Fuel Filters, Fuel/Water	10/13/2016	\$71.41
498		1151-195884	Strts-Term Protect, Battery	10/17/2016	\$110.90
499		1151-195912	Strts-Return Credit	10/17/2016	-\$18.00
500		1151-195913	Strts-Stabilizer	10/17/2016	\$15.99
501		1151-197135	Strts-Air Filters	10/24/2016	\$41.42
502		1151-197287	Strts-Radiator Cap, Thermostat	10/25/2016	\$18.31
503		1151-197328	Strts-AntiFreeze	10/25/2016	\$77.94
504		1151-198231	Sportspark-Socket Set	10/30/2016	\$16.99
505	O'Reilly Auto Parts Total				\$1,178.12
506	Packard, Rachael A	6370	Pks/Rec-Vinyasa Yoga	10/24/2016	\$77.00
507	Packard, Rachael A Total				\$77.00
508	Paragon Micro Inc	737607	PD-Video & USB Accessories for Dispatch Area	10/14/2016	\$1,145.80
509	Paragon Micro Inc Total				\$1,145.80
510	Pepsi Cola Inc	36213306	Sportspark-Concession Drinks	10/31/2016	\$648.50
511		37748065	Sportspark-Refund Credit	10/12/2016	-\$77.69
512	Pepsi Cola Inc Total				\$570.81
513	PerkinElmer Health Sciences Inc	5303728451	WWTP-Std-As Zinc	10/12/2016	\$132.00
514	PerkinElmer Health Sciences Inc Total				\$132.00
515	Petty Cash	101916-VanHook	Reimb/SIPCA Breakfast X 4	10/19/2016	\$40.00
516		102416-McDonald	PD-Wrapping Paper & Card/McDonald, Melissa	10/24/2016	\$7.48
517		103116	CC-Recording, Plate Renewal, Voter Registration Deliveries. Ease	10/31/2016	\$179.50
518		467373	CH-Newsletter Winner/M McDonald	09/14/2016	\$10.00
519		467374	CH-IGFOA Meals/Evans, Sandy	09/14/2016	\$24.25
520		467375	CH-Clamp Hose for Council Chmbrs/Litteken, Grant	09/19/2016	\$3.43
521		467376	CH-Sep 2016 Mileage Reimb/Fair, Maryanne	10/03/2016	\$34.56
522		467377	CH-Oct 2016 Mileage Reimb/Fair, Maryanne	11/01/2016	\$17.28
523		467378	CH-Newsletter Winner/P Poore-Christenson	11/02/2016	\$10.00
524	Petty Cash Total				\$326.50
525	Pitney Bowes Inc	1001989079	Downstairs-Rental Charges (1110-020917)	10/21/2016	\$150.00
526		1002234450	Wtr/Swr-LaserJet Toner	10/17/2016	\$31.17
527		1002250232	Wtr/Swr-LaserJet Toner	10/19/2016	\$31.17
528	Pitney Bowes Inc Total				\$212.34

	A	B	C	D	E
529	Pitney Bowes Purchase Power	102016A	Wtr/Swr-B/C Bill Mailing	10/20/2016	\$1,767.37
530		102016B	Wtr/Swr-B/C Bill Mailing	10/20/2016	\$961.69
531		102816	Wtr/Swr-A Penalty Mailing	10/28/2016	\$712.17
532	Pitney Bowes Purchase Power Total				\$3,441.23
533	Post Pack & Ship	OFDSEP2016	FD-Shipping	10/24/2016	\$107.78
534	Post Pack & Ship Total				\$107.78
535	Primrose Oil Co Inc	67444	WWTP-Armor Plates, Gear Lubricant	10/19/2016	\$2,617.97
536	Primrose Oil Co Inc Total				\$2,617.97
537	R P Lumber Co Inc	1610-075853	Strts-Masonry Nail, Double Head Scaffold Nail	10/25/2016	\$5.68
538		1610-104586	Strts-Lumber	10/31/2016	\$37.92
539		1610-471270	Wtr-Plywood	10/03/2016	\$143.92
540		1610-488549	FD-Lumber	10/06/2016	\$40.90
541	R P Lumber Co Inc Total				\$228.42
542	Ray Lindsey Co	2016058	Swr-Container of Acti Clean Gel	10/24/2016	\$89.34
543	Ray Lindsey Co Total				\$89.34
544	Red-E-Mix LLC	781666	FD-4000 PSI O/S Flatwork	10/05/2016	\$339.00
545		781735	Swr-Lincoln/1st St Emergency Swr Repair	10/06/2016	\$1,272.00
546		781806	FD-4000 PSI O/S Flatwork	10/07/2016	\$856.00
547		781807	FD-4000 PSI O/S Flatwork	10/07/2016	\$791.00
548		781903	Swr-4000 PSI O/S Flatwork	10/10/2016	\$269.50
549		781904	Strts-18.6 Sack Indiana Reline	10/10/2016	\$524.00
550		781905	Swr-4000 PSI O/S Flatwork	10/10/2016	\$791.00
551		781973	Swr-4000 PSI O/S Flatwork	10/11/2016	\$508.50
552		782482	Strts-4000 PSI O/S Flatwork	10/19/2016	\$213.00
553		782574	Strts-4000 PSI O/S Flatwork	10/21/2016	\$339.00
554	Red-E-Mix LLC Total				\$5,903.00
555	Rejis Commission	INV0050499	IT-Sep 2016 Services	09/30/2016	\$14,027.00
556		INV0050729	PD-Computer Services	10/15/2016	\$222.34
557	Rejis Commission Total				\$14,249.34
558	Reynolds, Kim	102116	Travel Reimb Request/New World Conf	10/21/2016	\$490.88
559	Reynolds, Kim Total				\$490.88
560	Rhutasel and Associates	090716-#2	MFT-Milburn School Rd/Old Collinsville Rd Roundabout	09/07/2016	\$11,605.54
561		090716-#3	MFT-W Highway 50 Turn Lane	09/07/2016	\$4,600.60
562		090716-#3 I-64	MFT-I-64 Beautification	09/07/2016	\$691.70
563		090716-#5	MFT-Milburn School Rd Sidewalk & Pedestrian Bridge	09/07/2016	\$1,035.13
564		12734	MFT-Simmons Rd Phase 2	09/07/2016	\$3,158.85
565		12773	PropS-Presidential Street Stormwater Remediation Ph 1	10/06/2016	\$3,682.82
566		12774	PropS-Presidential Street Stormwater Remediation Ph 2	10/06/2016	\$8,443.60
567	Rhutasel and Associates Total				\$33,218.24
568	Ronnoco Coffee LLC	1001705286	Sportspark-Coffee	10/14/2016	\$412.49
569		1001707108	PD/EMS-Coffee	10/21/2016	\$301.04
570		1001710653	Upstairs-Coffee	10/21/2016	\$84.78
571		1001711790	Downstairs-Coffee	10/21/2016	\$90.89
572	Ronnoco Coffee LLC Total				\$889.20

	A	B	C	D	E
573	Rotolite of St Louis Inc	INV0235650	PW-Toner for Print Room Large Copier	10/14/2016	\$174.23
574	Rotolite of St Louis Inc Total				\$174.23
575	Rushing, Joseph	102516	Travel Reimb Request/IPSI Conference	10/25/2016	\$27.36
576	Rushing, Joseph Total				\$27.36
577	Sams Club	1290-100716	Pks/Rec-Coffee	10/07/2016	\$19.96
578		1291-100716	Vending Machine Supplies, Tissues	10/07/2016	\$166.48
579		1419-100416	PD-Wall Mount Monitors	10/04/2016	\$939.24
580		2567-101716	Pks/Rec-Return Credit	10/17/2016	-\$103.40
581		2656-100516	Lib-Paper Towels, Tissues, Wipes	10/05/2016	\$54.48
582		3039-100716	Lib-Vending Machine Supplies	10/07/2016	\$27.64
583		3063-101416	Pks/.Rec-Fall Festival Supplies	10/14/2016	\$422.56
584		3845-101116	Pks/Rec-Fall Festival Supplies	10/11/2016	\$12.25
585		3898-101216	Lib-Program Supplies	10/12/2016	\$63.72
586		3899-101216	Lib-Vending Machine Supplies	10/12/2016	\$18.86
587		4852-101716	Sportspark-Cleaner	10/17/2016	\$3.98
588		6785-092316	Sportspark-Water	09/23/2016	\$59.70
589		7707-101116	Lib-Return Credit	10/11/2016	-\$67.84
590		8616834584	Lib-Vending Machine	09/13/2016	\$3,999.00
591		9162-101216	PW-Office Supplies	10/12/2016	\$21.26
592		9188-101116	Lib-Vending Machine Supplies	10/11/2016	\$60.14
593		9339-092916	PD,IT-TV's, General Supplies	09/29/2016	\$963.19
594		9370-101416	EMS-Batteries, Dish Soap	10/14/2016	\$69.90
595		9371-101416	Lib-Liquid Hand Soap	10/14/2016	\$20.94
596		9372-101416	PD-Liquid Hand Soap	10/14/2016	\$20.94
597	Sams Club Total				\$6,773.00
598	Schreiter Concrete Co	3040066	Wtr-Callico Waterline Protection Project	10/03/2016	\$3,175.00
599		3040088	Wtr-Callico Waterline Protection Project	10/05/2016	\$274.00
600	Schreiter Concrete Co Total				\$3,449.00
601	SCI Engineering Inc	138045	MFT-W Hwy 50 Congestion Improvements, Turn Lane	09/02/2016	\$1,963.19
602	SCI Engineering Inc Total				\$1,963.19
603	Scotts Pwr Equip Co of IL Inc	118427	Cemetery-String Trimmer Line	10/24/2016	\$42.70
604	Scotts Pwr Equip Co of IL Inc Total				\$42.70
605	SeVeN 13 Portable Welding & Metal Wo	100915B	WWTP-Minimum Call Out	10/09/2016	\$340.00
606		100916	FD-Aluminum Hose Divider, Aluminum Standoff	10/09/2016	\$425.00
607	SeVeN 13 Portable Welding & Metal Works Total				\$765.00
608	Sheehan, Donald	0823-092216	Reimb/Cell Phone Charges	09/22/2016	\$30.00
609		0923-102216	Reimb/Cell Phone Charges	10/22/2016	\$30.00
610	Sheehan, Donald Total				\$60.00
611	Sherbut-Carson-Claxton LLC	9107	Swr-Augusta/Smiley Sanitary Swr Repl	10/13/2016	\$1,515.00
612	Sherbut-Carson-Claxton LLC Total				\$1,515.00
613	Sherman, Jeremy	101916	Travel Reimb Request/EMS Expo	10/19/2016	\$1,003.17
614	Sherman, Jeremy Total				\$1,003.17
615	Shiloh Valley Equip Co	01-60732	Pks/Rec-Parts to Service JD Tracker	09/27/2016	\$431.24
616	Shiloh Valley Equip Co Total				\$431.24

	A	B	C	D	E
617	Shred-It USA LLC	8121087753	Professional Shredding	10/22/2016	\$69.02
618	Shred-It USA LLC Total				\$69.02
619	Shur Clean Carpet Care	Sep 2016	CH,Dep,Pks,FD-Sep 2016 Mat Service	10/10/2016	\$255.00
620	Shur Clean Carpet Care Total				\$255.00
621	Simons Auto Repair Inc	88369	Pks/Rec-Clamp, Extended Life Coolant, Coolant Tabs, Latch	10/20/2016	\$288.16
622	Simons Auto Repair Inc Total				\$288.16
623	Sinskey, Gerald E	101316	St E's-Temporary Const Easement	10/13/2016	\$8,000.00
624		101316B	St E's-Warranty Deed	10/13/2016	\$11,000.00
625	Sinskey, Gerald E Total				\$19,000.00
626	Six Flags St Louis LLC	101016	Admin-Payment for Tickets	10/10/2016	\$3,259.30
627	Six Flags St Louis LLC Total				\$3,259.30
628	SLYSA	450	Pks/Rec-Registration Cards, Added Rosborg	10/12/2016	\$22.00
629		451	Pks/Rec-Registration Cards, Added Amaya	10/12/2016	\$22.00
630		462	Pks/Rec-Registration Cards, Added Feldt	10/22/2016	\$22.00
631	SLYSA Total				\$66.00
632	Southern Athletic Fields Inc	45479	Sportspark-Infield Mix	10/19/2016	\$1,857.57
633	Southern Athletic Fields Inc Total				\$1,857.57
634	Spectra Graphics Inc	30187	Pks/Rec-Left Chest Embroidery Staff Uniforms	10/13/2016	\$88.00
635		30277	Sportspark-Logo Staff Shirts	10/28/2016	\$24.00
636	Spectra Graphics Inc Total				\$112.00
637	St Clair County Treasurer	2016NTT2917	PD-Barcode Non-Traffic Tickets	10/25/2016	\$33.74
638		2016PS2915	PD-Profile Stickers	10/25/2016	\$13.77
639		2016TT2916	PD-Traffic Tickets	10/25/2016	\$66.29
640	St Clair County Treasurer Total				\$113.80
641	St Clair Service Co	12692	Pks/Rec,Sportspark-Unld, 176 Gal @ 1.58, Diesel, 153 Gal @ 1.70	09/07/2016	\$566.70
642		12693	Cemetery-Diesel, 129 Gal @ 1.70	09/07/2016	\$219.30
643		12812	Pks/Rec,Sportspark-Unld, 242 Gal @ 1.61, Diesel, 166 Gal @ 1.69	09/19/2016	\$719.04
644		12880	Pks/Rec-Spectra Lube Red Grease 120	09/23/2016	\$85.29
645		12947	PW-Diesel Fuel	09/27/2016	\$632.63
646		1308	Pks/Rec,Sportspark,Cemetery-Hyd Fluid/Bulk, Tank Refill	09/29/2016	\$1,137.50
647	St Clair Service Co Total				\$3,360.46
648	Standard Insurance Co, The	101716	FD-Insurance Premiums	10/17/2016	\$343.31
649	Standard Insurance Co, The Total				\$343.31
650	State Industrial Products Corp	97983354	WWTP-State Biomate	10/11/2016	\$2,056.28
651	State Industrial Products Corp Total				\$2,056.28
652	Streakwave Wireless Inc	606121	PSAPConsolidation-Network Connect to FHPD	10/13/2016	\$366.92
653	Streakwave Wireless Inc Total				\$366.92
654	SW Central Wtr Plant Operators	103116	Wtr-2017 SWCWPOA Membership Dues \$50 x 9	10/31/2016	\$450.00
655	SW Central Wtr Plant Operators Total				\$450.00
656	SW Electric Cooperative Inc	100516	Strts-Witte Farms Lighting	10/05/2016	\$389.64
657	SW Electric Cooperative Inc Total				\$389.64
658	Teklab Inc	192766	WWTP-Pet Dairy Weekly	10/31/2016	\$613.22
659	Teklab Inc Total				\$613.22
660	Terminix	358805532	FD, EMS-Pest Control/102 Oak St	09/01/2016	\$38.00

	A	B	C	D	E
661	Terminix	358817679	FD-Pest Control/106 E Washington	10/15/2016	\$42.00
662	Terminix Total				\$80.00
663	Theismann, Bill	8018	Reimb/Flashlights for Presentation	10/19/2016	\$41.48
664	Theismann, Bill Total				\$41.48
665	Thomson West	834804716	WEST INFORMATION CHARGES	09/30/2016	\$316.88
666	Thomson West Total				\$316.88
667	Thouvenot, Wade & Moerchen Inc	55896	PropS-Porter Rd Const Plans	08/31/2016	\$1,204.00
668	Thouvenot, Wade & Moerchen Inc Total				\$1,204.00
669	Tyco Global Financial Solutions	8743-Interest	Interest-Fire Alarm & Intrusion System	10/17/2016	\$261.59
670		8743-PMA	PMA-Fire Alarm & Intrusion System	10/17/2016	\$1,528.08
671		8743-Principal	Principal-Fire Alarm & Intrusion System	10/17/2016	\$1,304.20
672	Tyco Global Financial Solutions Total				\$3,093.87
673	Uline Inc	81181043	Swr-InLine Platform, Drum Platform, Plastic Drum, Grabber, Etc	10/19/2016	\$1,321.48
674	Uline Inc Total				\$1,321.48
675	USA Blue Book	80933	WWTP,Wtr-Lab Supplies	10/10/2016	\$163.06
676		90336	Wtr-Hydrant Traffic Repair Kit	10/20/2016	\$193.67
677		95020	Wtr,WWTP-Lab Supplies	10/26/2016	\$472.10
678	USA Blue Book Total				\$828.83
679	Valentine, Jennifer	101216	TUITION REIMBURSEMENT	10/12/2016	\$945.48
680	Valentine, Jennifer Total				\$945.48
681	Verizon Wireless	9773867640	Monthly Cell Phone Charges	10/18/2016	\$7,582.35
682	Verizon Wireless Total				\$7,582.35
683	Vertical GeoSolutions Inc	1202	IT-GIS Analyst Support	10/12/2016	\$600.00
684	Vertical GeoSolutions Inc Total				\$600.00
685	Vest, James Vincent	102416	Swr-20' Wide Sanitary Sewer Forcemain Easement	10/24/2016	\$1,600.00
686	Vest, James Vincent Total				\$1,600.00
687	Volkert Inc	210058	Appraisal, Review and Negotiation Svcs	10/21/2016	\$14,450.00
688	Volkert Inc Total				\$14,450.00
689	Walker, Carl	103116	Travel Reimb Request/Police Training	10/31/2016	\$146.96
690	Walker, Carl Total				\$146.96
691	Wal-Mart	1143-091616	IT-Tar Remover, Microfiber	09/16/2016	\$4.81
692		1916-091916	Sportspark,Pks/Rec-Shears, Safett Pins, EZ Carry	09/19/2016	\$34.21
693		2518-101116	PD-Combo Ink	10/13/2016	\$83.94
694		2975-092316	Sportspark-Nightcrawlers	09/23/2016	\$5.94
695		3120-092916	EMS-Bic Pen, Hardboard, Water	09/29/2016	\$11.83
696		3366-091616	PD/EMS-Plates, Napkins	09/16/2016	\$4.94
697		3762-091416	PD-Shoe Box, Sharpie	09/14/2016	\$35.14
698		4300-092416	PD/EMS-Hand Towels, Wash Cloths, Bath Towels	09/24/2016	\$52.57
699		445-092316	EMS-Aspirin	09/23/2016	\$7.44
700		5215-100516	Strts,Wtr-Memo Book, Steno Books, Tissues, Tape	10/05/2016	\$13.93
701		5561-100716	PD-SD Card	10/07/2016	\$7.88
702		5668-100916	Strts-Tax Refund	10/09/2016	-\$7.44
703		6130-100516	PD-Glue	10/05/2016	\$1.47
704		6512-101116	Pks/Rec-Fall Festival Supplies	10/11/2016	\$31.18

	A	B	C	D	E
705	Wal-Mart	885-092716	Sportspark-Poster Frame, Hard Drive	09/27/2016	\$108.87
706		9327-101216	PD-Whole Milk	10/12/2016	\$1.89
707		9356-101216	Pks/Rec-Hangers, Kerosene, Frame	10/12/2016	\$24.71
708		9466-101216	PD-Certificate	10/12/2016	\$24.40
709	Wal-Mart Total				\$447.71
710	Watson's Office City	15788-1	IT-Business Cards/Fussell, Sam & Quirin, Chad	09/19/2016	\$118.00
711		16230-1	Admin-Monthly/Weekly Planners	10/17/2016	\$35.94
712		16303-1	Admin-Oak Flagpole	10/18/2016	\$71.99
713	Watson's Office City Total				\$225.93
714	Way Cool Balloons	102216	Pks/Rec-Balloon Entertainment	10/22/2016	\$300.00
715	Way Cool Balloons Total				\$300.00
716	Weed Man	101316	PD-Solicitor Permit Fee Refunds X 9	10/13/2016	\$900.00
717	Weed Man Total				\$900.00
718	Weidner, Daniel	656274	Reimb/Alterations	10/14/2016	\$30.00
719	Weidner, Daniel Total				\$30.00
720	Weil-Lombardo Trailers Inc	14609	Swr-Snapper Pin Tab Style	10/13/2016	\$9.00
721	Weil-Lombardo Trailers Inc Total				\$9.00
722	White, Brad	101316	Travel Reimb Request/Training	10/13/2016	\$492.36
723	White, Brad Total				\$492.36
724	Wild, Jeff	101916	Travel Reimb Request/EMS Expo	10/19/2016	\$733.02
725		FY17-HS	FY 2017 Healthy Spending Reimb	09/13/2016	\$75.00
726	Wild, Jeff Total				\$808.02
727	Winsupply O'Fallon IL Co	200714 00	Wtr-Sawzall	09/28/2016	\$27.54
728		201054 00	Swr-Pipe, Cap	10/06/2016	\$41.94
729		201064 00	Swr-Coupling, Cement, Primer	10/06/2016	\$30.16
730		201260 00	Swr-Sealant, Mesh Cloth, Holesaw	10/12/2016	\$62.41
731	Winsupply O'Fallon IL Co Total				\$162.05
732	Wireless USA	246386	PD-Master Ground Bar, Dispatch Consolidation	09/30/2016	\$409.00
733		246718	PD/EMS-November 2016 Service Contract	10/21/2016	\$1,398.00
734		246755	PD-Repl Controls & Top Tactical Contacts, Align Tx & Rx to Spec	10/21/2016	\$380.00
735	Wireless USA Total				\$2,187.00
736	Wood Bakery	28612	PD-Donuts for Workplace Violence Presentation	10/12/2016	\$28.75
737		28618	Admin-Ass't'd Donuts	10/17/2016	\$140.54
738	Wood Bakery Total				\$169.29
739	Wright Express	47383324	Monthly Fuel Charges	10/31/2016	\$18,552.04
740	Wright Express Total				\$18,552.04
741	Grand Total				\$1,881,359.39