

Municipal Estimate of Maintenance Costs

Period from01/01/2014		to <u>12/31/2014</u>		Number 14 - 00000 - 00 - GM Unicipality City of O'Fallon			
Estimated Cost of Maintenance Operations							
Maintenance		For Group I, II, or III (Material, Equipment or Labor)					
Operation (No. – Description	Group (I,II,III,IV)	ltem	Unit	Quantity	Unit Price	Cost	Operation Cost
1.) Patch City Stree	ets II	Bituminous Concrete	tons	170	100.00	\$17,000.00	\$17,000.00
		(Hot and Cold Mix)			70070	+ · · · , · · · · · · · · · · · · · · · · · · ·	— • • • • • • • • • • • • • • • • • • •
	l II	Aggregate Base Course	tons	139.86	14.30	\$2,000.00	\$2,000.00
	- "	Aggregate base course	toris	139.00	14.30	\$2,000.00	φ2,000.00
2.) CRS-2	II	Durapatch Emulsion	gals	1967.21	3.05	\$6,000.00	\$6,000.00
3.) Salt (thru State	ll ll		tons	312.62	79.97	\$25,000.00	\$25,000.00
procurement pro						* -,	
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Total Day Labor Costs							
Total Estimated Maintenance Operation Cost							\$50,000.00
Preliminary Engineering							
Engineering Inspection							
Material Testing							
Total Estimated Engineering Cost							
Total Estimated Maintenance Cost							\$50,000.00
Submitted: Approved:						_	
Date Date							
By: Municipal Official Title				-	R	egional Engineer	